

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	12,058.0	11,592.0	11,710.0
On Roll Special Ed Full-Time	1,578.0	1,874.0	1,912.0
On Roll Subtotal	13,636.0	13,466.0	13,622.0
In Private School Placements	142.0	127.0	300.0
Sent to Contracted Preschool	327.0	316.0	0.0
Sent to Other Districts Regular	78.0	141.0	592.0
Sent to Other Districts Special Ed	74.5	86.5	44.0
Received	2.0	21.0	2.0
In State Facilities	9.0	6.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,818,577	16,818,577	17,154,949
	Total Tuition	10-1300	269,939	197,000	197,000
	Rents and Royalties	10-1910	8,557	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	744,989	590,000	590,000
	Interest Earned on Maintenance Reserve	10-1XXX	22,043	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,222	10,000	10,000
	Total Revenues from Local Sources		17,876,327	17,635,577	17,971,949
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,978,076	1,978,076	1,978,076
	Extraordinary Aid	10-3131	7,179,873	3,500,000	3,500,000
	Categorical Special Education Aid	10-3132	12,147,460	12,147,460	12,147,460
	Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
	Equalization Aid	10-3176	221,185,844	231,239,148	231,239,148
	Categorical Security Aid	10-3177	6,745,057	6,745,057	6,745,057
	Other State Aids	10-3XXX	4,474	0	0
Total Revenues from State Sources		269,239,063	275,608,020	275,608,020	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,015,657	790,756	837,296
	Total Revenues from Federal Sources		1,015,657	790,756	837,296
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	27,220,080	27,937,445	40,680,771
	Withdrawal from Capital Reserve for Local Share	10-307	1,278,321	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	9,500,000	0
	Withdrawal from Maintenance Reserve	10-310	7,490,879	7,640,697	7,793,511
	Transfers from Other Funds	10-5200	3,845,391	0	0
	Adjustment for Prior Year Encumbrances		0	2,748,887	0
	Actual Revenues (Over)/Under Expenditures		-32,841,220	0	0
General Fund Revenues	Total Operating Budget		295,124,498	341,861,382	342,891,547

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	416,452	223,542	232,818
	Scholarship Fund Revenue	20-1770	41,759	33,373	35,853
	Other Revenue from Local Sources	20-1XXX	26,229	0	0
	Total Revenues from Local Sources	20-1XXX	484,440	256,915	268,671
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,768,916	2,325,542	3,013,196
	Preschool Education Aid	20-3218	21,937,545	24,612,529	24,612,529
	Other Restricted Entitlements	20-32XX	5,296,133	3,558,470	2,227,705
	Total Revenues from State Sources		29,002,594	30,496,541	29,853,430
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	7,699,339	13,664,576	11,065,864
	Title III	20-4491-4494	665,246	203,928	649,061
	ARP-IDEA Preschool	20-4409	48,792	0	0
	ARP-IDEA Basic	20-4419	148,327	0	0
	IDEA Part B (Handicapped)	20-4420-4429	3,900,010	5,978,379	4,125,624
	Vocational Education	20-4430	107,092	0	0
	ARP-ESSER	20-4540	8,417,137	0	0
	Adult Basic Education	20-4440	182,440	248,500	169,200
	CARES Act Education Stabilization Fund	20-4530	4,200,466	0	0
	CRRSA Act-ESSER II	20-4534	8,537,046	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	330,294	0	0
	Other	20-4XXX	1,023,690	1,555,287	1,167,442
	CRRSA Act-Mental Health Grant	20-4536	14,146	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	202,233	0
	Total Revenues from Federal Sources		35,274,025	21,852,903	17,177,191
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	4,450,084	2,325,542	767,803
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
Special Revenue Fund Revenues	Total Grants and Entitlements		70,880,093	56,686,838	49,822,032
All Fund Revenues	Total Revenues/Sources		366,004,591	398,548,220	392,713,579

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	4,450,084	2,325,542	767,803
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
	Total Revenues/Sources Net of Transfers		359,799,570	394,467,741	390,190,839

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,674,679	14,784,721	12,186,543
	Special Education-Instruction	11-2XX-100-XXX	675,709	743,608	1,335,011
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,304,839	1,312,591	1,439,722
	Before/After School Programs	11-421-XXX-XXX	327	0	199,486
	Summer School	11-422-XXX-XXX	8,511	0	68,820
	Other Instructional Programs-Instruction	11-4XX-100-XXX	13,973	87,000	78,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,249,434	29,392,504	32,681,838
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,329	110,410	35,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	443,725	714,339	758,797
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	7,901,438	9,621,000	9,943,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	5,572,402	6,120,845	7,050,508
	Undistributed Expenditures-Guidance	11-000-218-XXX	149,972	152,721	160,954
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,314,133	5,592,058	4,604,481
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,927,999	2,792,722	3,199,312
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,177	20,621	26,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	248,849	426,805	764,765
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,846,007	3,263,669	2,665,089
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,202,997	2,528,984	1,824,563
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,185,294	3,990,052	4,387,282
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,744,092	2,567,391	2,782,912
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	24,478,232	30,966,484	31,891,379
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,847,163	9,519,828	11,343,604
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,212,992	22,627,004	25,949,419
		Total Undistributed Expenditures		103,368,235	130,407,437
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	22,043	10,000	10,000
	Increase In Maintenance Reserve	10-606	7,863,442	0	0
General Fund Current Expenses	Total General Current Expense		124,931,758	147,345,357	155,386,985

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	971,263	872,236	212,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,278,321	9,500,000	0
	Increase In Capital Reserve	10-604	16,289,552	0	0
	Interest Deposit to Capital Reserve	10-604	12,222	10,000	10,000
	Total Capital Outlay		18,551,358	10,382,236	222,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,080,377	21,529,297	23,706,450
	General Fund Contribution to School Based Budgeting	10-000-520-930	133,561,005	162,604,492	163,576,112
	General Fund Grand Total		295,124,498	341,861,382	342,891,547
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,229	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	13,199,743	14,698,071	13,753,513
	Support Services	20-218-200-XXX	16,698,600	16,316,029	16,390,502
	Facility Acquisition and Construction Services	20-218-400-XXX	13,139	4,450	4,450
	Total Preschool Education Aid	20-218-XXX-XXX	29,911,482	31,018,550	30,148,465
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	195,145	225,918	203,326
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	482,382	830,738	830,738
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	442,043	1,042,665	52,578
	Nonpublic Nursing Services	20-XXX-XXX-XXX	387,968	397,152	357,437
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	131,384	143,766	129,389
	Nonpublic Security Aid	20-XXX-XXX-XXX	599,646	726,930	654,237
	Other	20-XXX-XXX-XXX	3,057,565	191,301	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	35,207,615	34,577,020	32,376,170
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	779,385	2,919,563	2,065,035
	Title III	20-XXX-XXX-XXX	277,620	203,928	299,061
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,900,010	5,978,379	4,125,624
	Vocational Education	20-XXX-XXX-XXX	107,092	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	148,327	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	48,792	0	0
	Adult Education	20-XXX-XXX-XXX	182,440	248,500	169,200
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,200,466	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	1,023,690	1,555,287	1,167,442
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	8,537,046	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	330,294	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,146	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	8,417,137	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	202,233	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	7,307,580	10,745,013	9,350,829
	Total Federal Projects	20-XXX-XXX-XXX	35,274,025	21,852,903	17,177,191
Special Revenue Fund Expenses	Total Special Revenue Funds		70,880,093	56,686,838	49,822,032
All Fund Expenses	Total Expenditures/Appropriations		366,004,591	398,548,220	392,713,579
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	4,450,084	2,325,542	767,803
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,754,937	1,754,937	1,754,937
	Total Expenditures Net of Transfers		359,799,570	394,467,741	390,190,839

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	43,223,846	42,344,884	40,223,999	6,782,250
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	11,287,547	26,311,000	16,821,000	16,831,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	12,482,350	12,876,956	7,783,511	0
	Legal Reserve	114,398	7,353,420	7,239,022	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	219,562	278,889	278,889	278,889
Restricted for Repayment of Debt	Scholarship Fund	37,414	64,074	64,074	64,074
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,734	\$20,460	\$23,671	\$24,861	\$24,932
Total Classroom Instruction	\$10,825	\$11,727	\$13,608	\$14,086	\$13,957
Classroom-Salaries and Benefits	\$10,383	\$10,984	\$12,274	\$12,594	\$12,611
Classroom-General Supplies and Textbooks	\$206	\$293	\$740	\$626	\$524
Classroom-Purchased Services	\$237	\$449	\$594	\$865	\$822
Total Support Services	\$3,661	\$4,076	\$4,597	\$4,965	\$4,984
Support Services-Salaries and Benefits	\$2,742	\$3,053	\$3,468	\$3,760	\$3,960
Total Administrative Costs	\$1,790	\$1,951	\$2,166	\$2,410	\$2,409
Administration Salaries and Benefits	\$1,622	\$1,790	\$1,968	\$2,090	\$2,166
Total Operations and Maintenance of Plant	\$2,139	\$2,536	\$3,122	\$3,214	\$3,378
Operations and Maintenance-Salaries and Benefits	\$1,075	\$1,193	\$1,461	\$1,504	\$1,701
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$164	\$166	\$173	\$192
Total Equipment Costs	\$14	\$105	\$47	\$127	\$35
Legal Costs	\$19	\$23	\$24	\$25	\$28
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$686	\$617	\$531	\$885	\$764
Employee Benefits as a percentage of salaries*	31.99%	30.88%	39.66%	39.08%	45.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	343,330	0	0
	General Fund Contribution (15-5200)	133,217,675	162,604,492	163,576,112
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	7,307,580	10,745,013	9,350,829
	Total SBB Resources	140,868,585	173,349,505	172,926,941
Appropriations	Instruction (15-XXX-100-XXX)	89,136,543	102,061,656	97,784,757
	Support Services (15-XXX-2XX-XXX)	51,473,521	70,623,528	74,931,738
	Equipment (15-XXX-XXX-73X)	258,521	664,321	210,446
	Total SBB Appropriations	140,868,585	173,349,505	172,926,941

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The Board of Education has entered into shared service agreements with the City of Passaic for the following: School Resource Officers, purchase of diesel fuel for district vehicles, loaning of equipment by each entity in case of need, purchase of rock salt and election services. The City of Passaic uses the district schools to conduct all elections. There is a nominal payment received from the city for the use of the schools. The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0
Others	Use of School Facilities - The Board of Education permits local non-profit groups and the City of Passaic to use our facilities for various local activities. In most cases, all rental, custodial over and utility fees are waived because the activity directly affects the school children of Passaic.	0
	Sale of Board Personal Property - The Board of Education from time-to-time makes available obsolete equipment and furniture to non-public agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0
	Parental Contracts - The Board of Education has parental contracts where the parents are paid to transport their children to an out of district special education school. The payment to the parents represents a savings of at least 50% over a private company providing the transportation.	0
	Jointure Transportation Routes - The Board of Education enters into joint transportation routes with school districts (Clifton, Paterson) that are coordinated by the Northern Regional Educational Services Commission. The jointures allow the Board of Education to share the cost of transportation and generate savings to the district.	0
Purchasing	Public Library - The Board of Education utilizes the public libraries in the City of Passaic for courses to be taken on-site.	0
	Purchasing Cooperatives - The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services, Comprehensive General Liability Insurance and Property Insurance through the New Jersey School Insurance Group. The above purchasing cooperatives are being used by hundreds of school districts in New Jersey.	0
	New Jersey State Contracts - The Board of Education participates in the New Jersey Cooperative Purchasing Program where the district benefits from the buying power of the State of New Jersey. Among the items purchased are as follows: school supplies, office supplies, office equipment maintenance contracts, computers, copiers & copier supplies, and office furniture. Educational Data Services/Educational Services Commission of Morris County - The Board of Education is a participating member of the cooperative purchasing system administered by Educational Data Services of Saddle Brook and coordinated by the Educational Services Commission of Morris County. The district purchases school and office supplies with the purchasing power of over 170 school districts. The Board of Education also participates with the Educational Services Commission of New Jersey and the Hunterdon County Educational Services Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Passaic City	(A) General Fund School Levy	16,986,763
	(D) Total School Levy	16,986,763
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,940,752,492
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,976,247,610
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5776
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5776
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3414
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3414

Employee Contract List for District

Name	Category	Measure
Brenda Wheeler	Job Title	Other
	Job Title II	Coordinator of HR
	Base Annual Salary Amount	\$123,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$9,481
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$16,250
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brenda Wheeler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Manuel Negron	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$179,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/recess

Employee Contract List for District

Name	Category	Measure
Dr. Manuel Negron	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Perez	Job Title	Other
	Job Title II	Coordinator of HR
	Base Annual Salary Amount	\$119,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$8,296
	Total Stipends Amount	\$0
Elizabeth Perez	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$16,250
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Perez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Truppo	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$202,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/recess
	Total Allowances Amount	\$13,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,620
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,174	
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000	

Employee Contract List for District

Name	Category	Measure
Jeffrey Truppo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Miguel Frias	Job Title	Other
	Job Title II	Director of HR
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Miguel Frias	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,786
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
R. Aaron Bowman	Job Title	Other
	Job Title II	School Bus. Admin.
	Base Annual Salary Amount	\$179,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/recess
	Total Allowances Amount	\$8,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
R. Aaron Bowman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Montanez-Diodonet	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$213,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/05/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	Holiday/recess	

Employee Contract List for District

Name	Category	Measure
Sandra Montanez-Diodonet	Total Allowances Amount	\$21,200
	Total Bonuses Amount	\$21,318
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,064
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stefania Duarte	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$179,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stefania Duarte	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/recess
	Total Allowances Amount	\$18,170
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stefania Duarte	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported