



PASSAIC
PUBLIC SCHOOLS

2021-2022

BUDGET PRESENTATION

Becoming the Best!

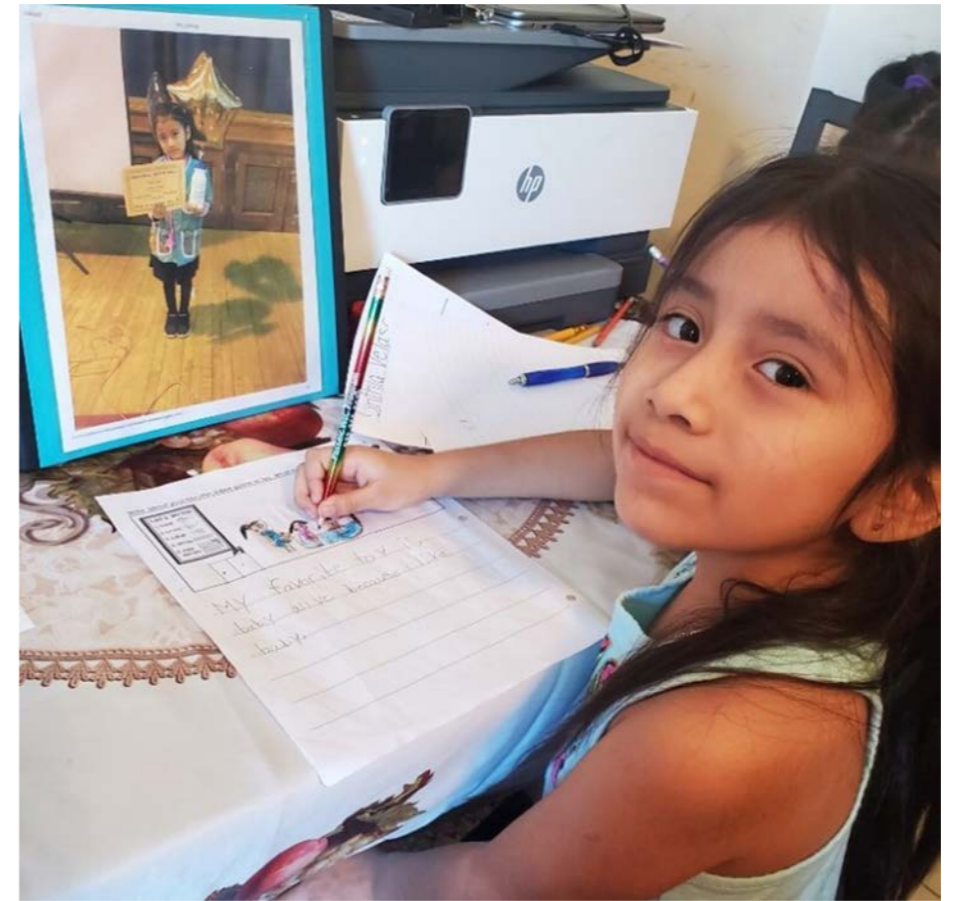
VISION



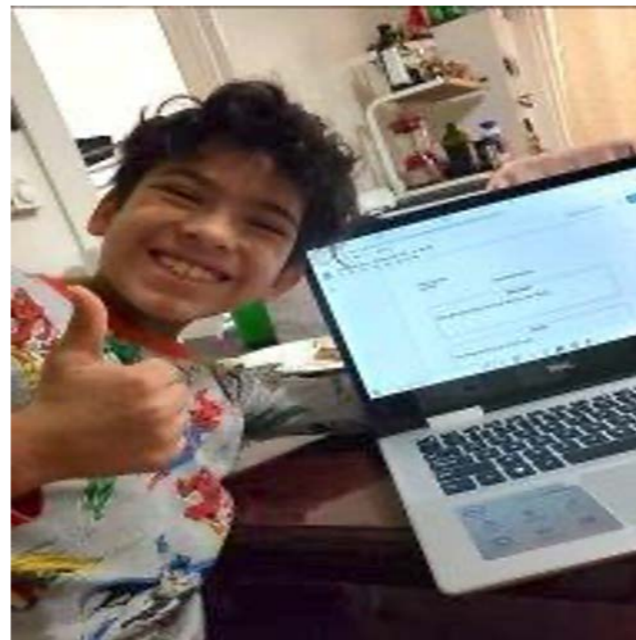
Passaic Public Schools will become one of the best school systems in New Jersey.



MISSION



Passaic Public Schools will provide an excellent education that prepares our students for college and to earn high paying jobs.



FOCUS

Passaic Public Schools will provide all students the opportunity to graduate high school with a career certification and/or a minimum of 15 college credits.



MONTCLAIR STATE
UNIVERSITY



**FAIRLEIGH
DICKINSON
UNIVERSITY**



EARLY COLLEGE INITIATIVE

- Currently Dual Enrollment classes have **1,510** students enrolled in one or more of the courses:

- AP English Language & Composition
- AP English Literature & Composition
- AP Environmental Science
- AP US History
- AP Chemistry
- AP Biology
- AP Spanish Language & Culture
- AP Spanish Literature & Culture
- AP Music Theory
- AP 2-D Studio Design
- Algebra 2 Honors
- Pre-Calculus Honors
- Human Anatomy
- Radio-TV Production
- Sociology
- Criminal Justice
- Juvenile Delinquency
- Creative Writing
- English IV
- Aerospace Engineering
- Introduction to Engineering Design
- Medical Interventions
- Principles of Biomedical Science
- Principles of Engineering
- Holocaust and Genocide Studies
- World Literature
- Financial Algebra
- Unmanned Aerial Systems (UAS)
- Multimedia Studies
- AP Statistics
- Chemistry with Lab Honors
- AP Psychology
- AP World History
- Creative Writing
- Introduction to Law
- AP Physics
- Biology with Lab Honors
- CHild Development and Learning
- History of Education
- Communications
- Criminal Law in New Jersey
- AP Computer Science PLTW
- AP Computer Science Principles PLTW
- Calculus 1
- Chemistry 140
- Chemistry 240
- Economics 101
- General Psychology
- Philosophy 102
- World Religion
- Rethinking of Disability
- Globalization in Education



CAREER & TECHNICAL EDUCATION PROGRAMS

In 2013-2014, PHS had **2 CTE**
Programs recognized by the NJDOE.

As of March 15, 2021 PHS, Prep, and Science have
12 CTE programs recognized by the NJDOE!

1. Biotechnology
2. Biomedical Sciences
3. Computer and Information Systems
Security/Information Assurance
4. Computer Programmer
5. Drama & Dramatics, Theatre Arts
6. Engineering Technology
7. Finance
8. Graphic Design
9. Radio & Television
10. Legal Studies
11. Music Technology
12. Digital Arts



CAREER CERTIFICATIONS

- Aerospace Engineering: Part 107 Remote Pilot Certification
- NAF Track Certification for Finance
- Criminal Justice: Emergency Radio Dispatch/911
- Graphic Design: Adobe Certified Associate in Graphic Design & Illustration
- Radio/TV: Final Cut Pro, Basic Video Production, NewTek Tricaster
- Lab Science/Biotechnology: Phlebotomy, EMT, CPR, First Aid Certification, OSHA Certification
- National Academy of Sports Medicine (NASM) Personal Trainer Certification
- Engineering: Autodesk Certification in CAD



PATHWAYS TO ASSOCIATES DEGREE



- Passaic Academy of Science & Engineering expects to graduate seven students in the Class of 2021 that will earn a high school diploma and an Associate's Degree.
- 2021-2022 budget allows for the expansion of offerings.
- 2021-2022 budget provides support for a cohort of 30 students to graduate in 2022 with a high school diploma and an Associate's Degree.



FISCAL YEAR 2021-2022 BUDGET PRESENTATION

Revenues

Expenditures

Programs & Services





REVENUES

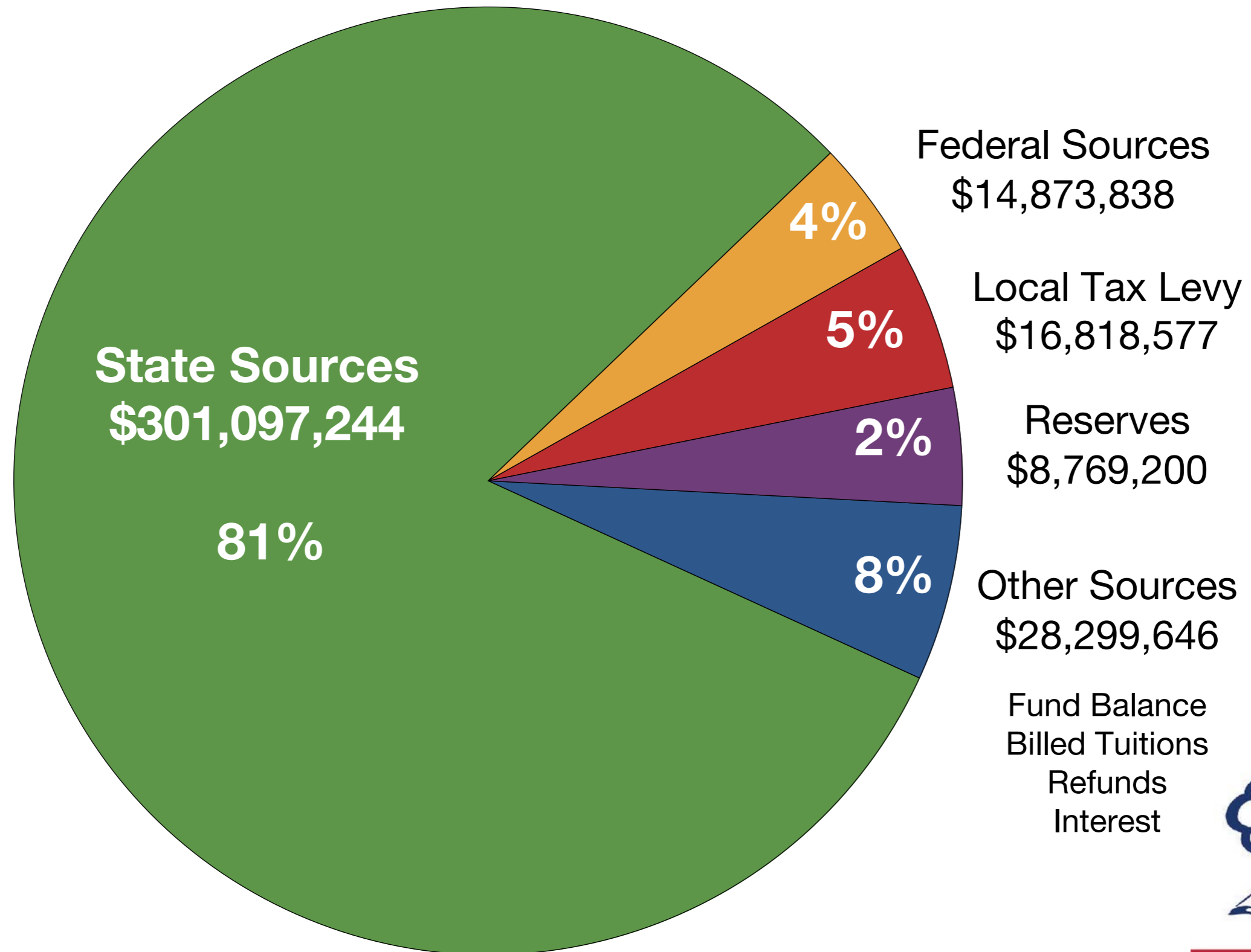


REVENUES

	FY 2020-21	FY 2021-22	\$ CHANGE	% CHANGE
LOCAL TAXES	\$16,818,577	\$16,818,577	\$0	0.00%
STATE SOURCES	\$290,982,781	\$301,097,244	\$10,114,463	3.48%
FEDERAL SOURCES	\$16,400,056	\$14,873,838	(\$1,526,218)	(9.31%)
OTHER SOURCES	\$22,033,644	\$28,299,646	\$6,266,002	28.44%
RESERVES	\$14,391,654	\$8,769,200	(\$5,622,454)	(39.07%)
TOTAL	\$360,626,712	\$369,858,505	\$9,231,793	2.56%

DISTRICT REVENUES BY PERCENTAGE

FY 2021-2022



GENERAL TAX LEVY- REMAINS FLAT

FISCAL YEAR	AMOUNT	+/- \$	+/-%
2012-13	\$16,818,577	\$0	0%
2013-14	\$16,818,577	\$0	0%
2014-15	\$16,818,577	\$0	0%
2015-16	\$16,818,577	\$0	0%
2016-17	\$16,818,577	\$0	0%
2017-18	\$16,818,577	\$0	0%
2018-19	\$16,818,577	\$0	0%
2019-20	\$16,818,577	\$0	0%
2020-21	\$16,818,577	\$0	0%
2021-2022	\$16,818,577	\$0	0%

**8 YEARS
NO DEBT SERVICE**

**TOTAL
DEBT
SERVICE
SINCE
2014-2015**

\$0

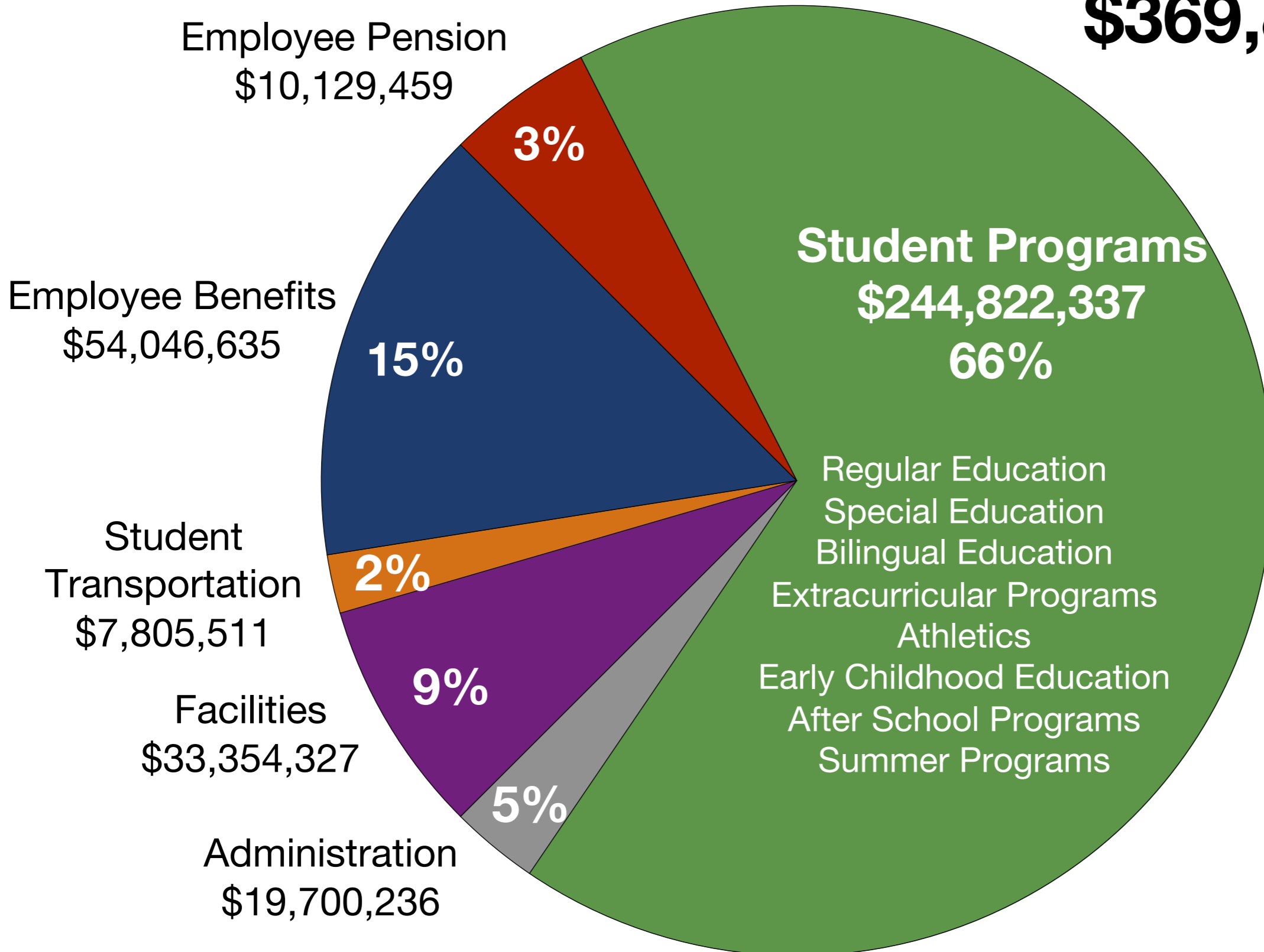


EXPENDITURES



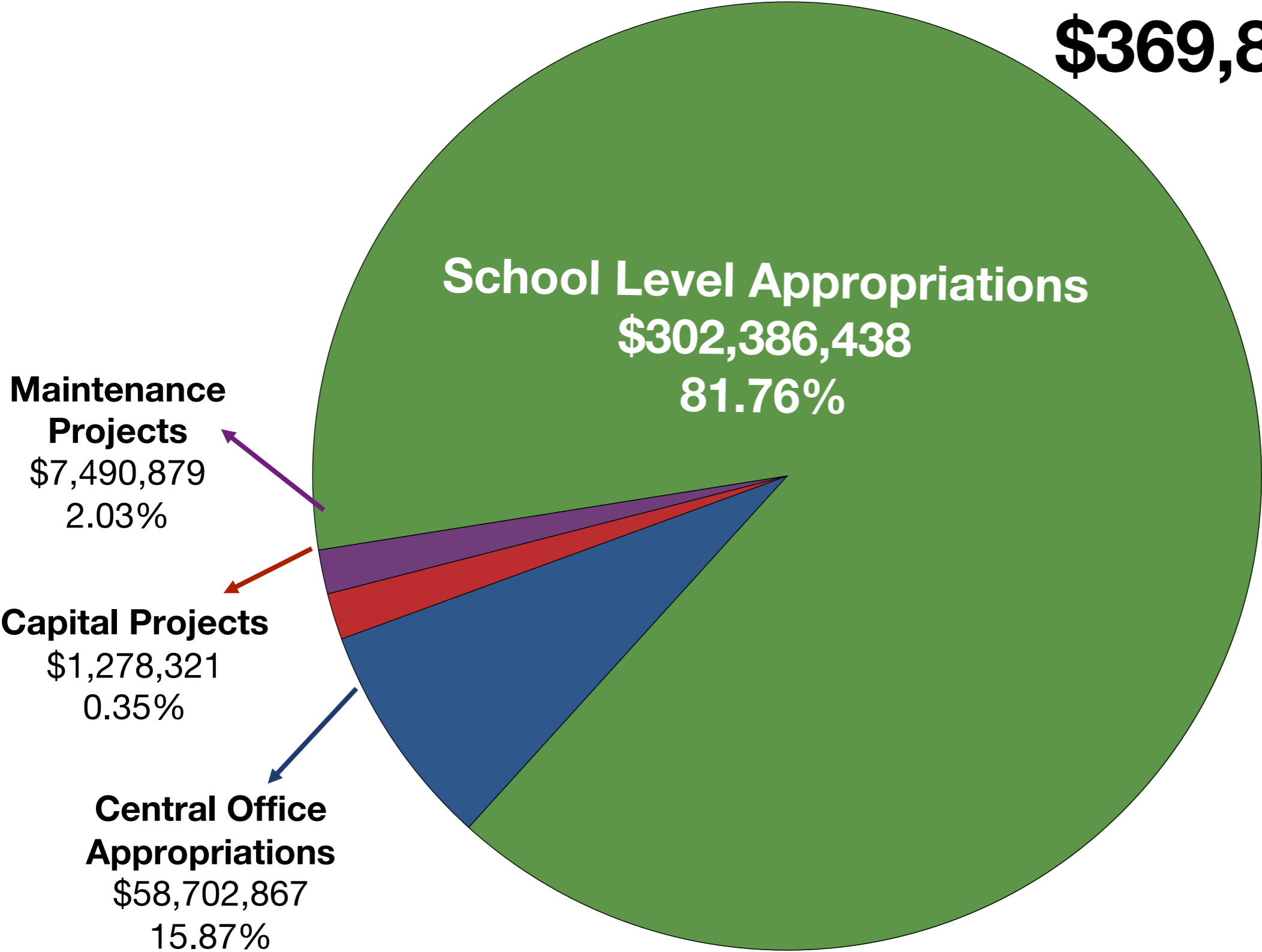
2021-2022 BUDGET

Our Total Budget
\$369,858,505



2021-2022 BUDGET

**Our Total Budget
\$369,858,505**



ADMINISTRATIVE COSTS PER PUPIL

Passaic \$1,986 New Jersey* \$2,419

Passaic invests in children!



*Northern Regional Limit

2019-2020 AUDIT UNMODIFIED OPINION



DIETER P. LERCH, CPA, RMA, PSA
GARY J. VINCI, CPA, RMA, PSA
GARY W. HIGGINS, CPA, RMA, PSA
JEFFREY C. BLISS, CPA, RMA, PSA
PAUL J. LERCH, CPA, RMA, PSA
DONNA L. JAPHET, CPA, PSA
JULIUS B. CONSONI, CPA, PSA

ANDREW D. PARENTE, CPA, RMA, PSA
Honorable President and Members
of the Board of Education
Passaic Public Schools
Passaic, New Jersey

INDEPENDENT AUDITOR'S REPORT

ELIZABETH A. SHICK, CPA, RMA, PSA
ROBERT W. HAAG, CPA, PSA
DEBORAH K. LERCH, CPA, PSA
RALPH M. PICONE, CPA, RMA, PSA
DEBRA GOLLE, CPA
MARK SACO, CPA
SHERYL M. LEIDIG, CPA, PSA
ROBERT LERCH, CPA
CHRIS SOHN, CPA

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Passaic Public Schools, as of and for the fiscal year ended June 30, 2018 and the related notes to the financial statements, which collectively comprise the Passaic Public Schools' basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America, the standards applicable to financial audits contained in the Government Auditing Standards, issued by the Comptroller General of the United States and audit requirements as prescribed by the Office of School Finance, Department of Education, State of New Jersey. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

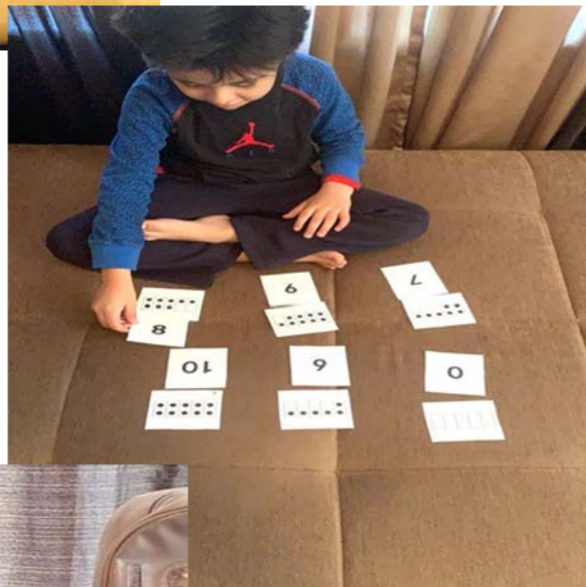
“In our opinion, the financial statements referred to above are presented fairly...”



PROGRAMS & SERVICES



INSTRUCTIONAL MATERIALS



- Investments in Learning
 - ▶ Over \$6.7 Million in instructional materials
 - ▶ Over \$591,000 in a new math program for grades K, 1, and 2
 - ▶ Internationals Network Academy Program



SUPPORTING STUDENT SOCIAL & EMOTIONAL GROWTH



- Additional 6 counselors
- 1 college specialist
- Social and Emotional curriculum



SATURDAY & SUMMER ATHLETICS

- Saturday & Summer Camps 1- 6

- ▶ Basketball
- ▶ Soccer
- ▶ Swimming
- ▶ Wrestling
- ▶ Tennis
- ▶ Baseball
- ▶ Volleyball
- ▶ Cheerleading
- ▶ Flag Football
- ▶ Softball
- ▶ Track
- ▶ Golf



- Summer Clinics 7-12

- ▶ Basketball
- ▶ Soccer
- ▶ Swimming
- ▶ Wrestling
- ▶ Tennis
- ▶ Baseball
- ▶ Volleyball
- ▶ Cheerleading
- ▶ Football
- ▶ Golf
- ▶ Softball
- ▶ Track
- ▶ Strength & Conditioning



BUILDING COMPETITIVE HIGH SCHOOL TEAMS

- Cross Country
- Cheerleading
- Football
- Basketball
- Baseball
- Softball
- Soccer
- Track & Field
- Volleyball
- Swimming
- Golf
- Bowling
- Tennis
- Wrestling



