

**Regular Public Meeting and
Public Hearing/Adoption of the Budget
March 25, 2024**

		
<p>President L. Daniel Rodriguez</p>	<p>Vice President Judith Sanchez</p>	<p>Board Member Abril Barrales-Garcia</p>
		
<p>Board Member Maryann Capursi</p>	<p>Board Member Craig B. Miller</p>	<p>Board Member Christina Schratz</p>
		
<p>Board Member Arthur G. Soto</p>	<p>Board Member Ronald Van Rensalier</p>	<p>Board Member Leslie Zuniga</p>

REGULAR PUBLIC MEETING & PUBLIC HEARING ON THE BUDGET - MARCH 25, 2024

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ORDER OF BUSINESS

1. Call to Order

This meeting is being held in accordance with the "Open Public Meetings Act", Chapter 231, Laws of 1975. The notice of this meeting was mailed to The Herald News and The Record, and to the presidents of the five employee groups. A copy of the meeting notice was delivered to the Office of Municipal Clerk and posted on the bulletin board at City Hall. A copy was also posted at the Board of Education Administration Building. Annual notice was filed in accordance with N.J.S.A. 10:4-8(d). Adequate notice has been provided in accordance with the law.

2. Invocation

God, guide us in the decisions to be deliberated this evening and help us to work together in the best interest of the children and the parents of the City of Passaic.

3. Pledge of Allegiance

4. Roll Call

5. Recognition of: Winter Athletics

6. Report of the Superintendent

- **Presentation of the 2024-2025 Budget**

7. Student Representative Report: Lenny Gomez, PASE Academy

8. Public Participation

At this portion of the meeting, members of the public will be able to question and comment on any item on the published agenda or on items/topics not on the agenda. Members of the public are requested to sign the register with their names and addresses. Please wait to be recognized by the President of the Board. Approach the microphone and give your name and address for the record.

Please be advised that the Board of Education will not entertain any comments from persons who communicate obscene material, make statements which are considered bias intimidation in which a person intends to intimidate any individual or group because of race, color, religion, gender, handicap, sexual orientation or ethnicity or makes comments intending to harass or speak any offensive language. The person who makes these statements will relinquish his/her allotted five (5) minutes for public participation. The Board asks that members of the public be courteous and mindful of the rights of other individuals when speaking. Please bear in mind that students and employees have specific legal rights afforded by the laws of New Jersey. Members of the public should consider their comments in light of the legal rights of those affected or identified in their comments. All comments and questions are to be directed through the President.

9. Executive Session

Recommends that the Passaic Board of Education meets in Executive Session on March 25, 2024 at the Board Room, 663 Main Avenue, 6th Floor, Passaic, New Jersey to discuss personnel matters, student matters, legal updates and HIB Reports.

10. Report of the President

11. Committee Reports

12. Agenda Items

- A. Approval of Minutes
- B. Personnel
- C. Tuitions
- D. Authorizations
- E. Board Secretary/Treasurer of School Monies Report
- F. Payment of Bills
- G. Finance and Accounting Reports
- H. Award of Contracts

13. New and Unfinished Business

14. Adjournment

The next meeting of the Passaic Board of Education will be the ***Organization Meeting***, being held on ***Monday, April 29, 2024, at 6:00 p.m.*** at the Passaic Board of Education, Board Meeting Room, 663 Main Avenue, 6th Floor, Passaic, New Jersey.

12. AGENDA ITEMS

A. APPROVAL OF MINUTES

- Minutes - Regular Public Meeting - February 26, 2024
- Executive Session - February 26, 2024
- Special Public Meeting - March 4, 2024

1. Retirements

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends that the following requests for retirement be approved on the dates indicated:

<u>Name</u>	<u>Position</u>	<u>Effective Date of Retirement</u>
Lourdes Arias	School No. 9 Teacher Assignment: Gr. 2 General (ESL) (PC@ern) 15-240-100-101-09-0000	7/1/24
Rosamarie Cruz	School No. 11 School Nurse/Non-Instructional (PC@atg) 15-000-213-100-11-0000	7/1/24
Liteove R. Tighe	Early Childhood Education Director of Early Childhood Education (PC@gzs) 20-218-200-102-62-0000	9/1/24
Maryann Tooley	School No. 7 Paraprofessional Assignment: Kindergarten (PC@afc) 15-190-100-106-07-0000	5/1/24
Joan Vaccaro	School No. 1 Paraprofessional Assignment: Personal (PC@ama) 11-000-217-100-70-0000	7/1/24
Gloria P. Vargas	Division of Bilingual/ESL Education Director of Bilingual Education/ESL (PC@gsh) 11-000-240-103-69-0000	9/1/24
Betty Vasques	Passaic High School School Social Worker (PC@bbw) 11-000-219-104-70-0000	7/1/24

2. Resignations

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends that the following requests for resignation be approved on the dates indicated:

<u>Name</u>	<u>Position</u>	<u>Effective Date of Retirement</u>
Alexis Quintero	School No. 23 Security Aide (PC@jwp) 15-000-266-100-23-0000	3/15/24
Cassandra Smith	School No. 20 Teacher Assignment: Gr. 5 General (PC@hce) 15-120-100-101-20-0000	6/30/24

3. Rescission of Leave of Absence

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the rescission of leave of absence for the following staff member:

<u>Name</u>	<u>Position</u>	<u>Date(s) Rescinded</u>
Marisol Vazquez	School No. 10 Teacher Assignment: Bil. Grs. 4/5 (PC@jdj) 15-240-100-101-10-0000	1/29/24 – 2/9/24 (without pay)

Note: Employee not eligible for New Jersey Family Leave Act (NJFLA). Original resolution appeared on the February 26, 2024, Regular Public Board Meeting, Resolution No. 4, Page B-7.

4. Leave of Absences

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends that the following requests for a leave of absence be approved on the dates indicated:

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Willie Bradley	Passaic High School Head Custodian (PC@azh) 11-000-262-100-86-0000	3/18/24 – 6/10/24 (with pay)
Velisa Brown	School No. 1 Paraprofessional Assignment: LLD-MM Gr. 1 (PC@amd) 11-000-217-100-70-0000	1/2/24 – 3/15/24 (with pay)
Jacqueline Carrera	School No. 23 Assistant Principal (PC@jzu) 15-000-240-103-23-0000	2/16/24 – 3/5/24 (with pay) 3/6/24 – 3/28/24 (without pay)
Eva Chelstowski	School No. 10 Teacher Assignment: LLD-MM (PC@kqz) 15-204-100-101-10-0000	3/18/24 – 4/16/24 (with pay) 4/17/24 – 4/19/24 (with pay)
Rosamarie Cruz	School No. 11 School Nurse/Non-Instructional (PC@atg) 15-000-213-100-11-0000	3/5/24 – 4/29/24 (with pay)
Lisa Dawson	School No. 23 Assistant Custodian (PC@jxm) 11-000-262-100-86-0000	3/25/24 – 4/30/24 (without pay)
Jose DeLaCruz	Passaic High School Paraprofessional Assignment: Autistic (PC@anh) 11-000-217-100-70-0000	4/8/24 – 6/10/24 (without pay)

Leave of Absences (Continued)

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Shawana Durham	School No. 15 Teacher Assignment: Preschool (PC@gdg) 20-218-100-101-15-0000	3/25/24 – 5/31/24 (with pay)
Aura Escobar	Division of Operations Administrative Secretary (PC@ibt) 11-000-261-100-86-0000	3/11/24 – 3/22/24 (with pay)
Carlos Espinoza	School No. 11 Teacher Assignment: Gr. 2 (PC@byf) 15-120-100-101-11-0000	3/7/24 – 3/8/24 (with pay)
Justyna Falkowska	School No. 25 Paraprofessional Assignment: Kindergarten (PC@kod) 15-190-100-106-25-0000	3/11/24 – 5/24/24 (without pay)
Jennifer Fodera	Passaic High School School Nurse/Non-Instructional (PC@ati) 15-000-213-100-12-0000	3/5/24 – 3/8/24 (with pay)
Nury Garcia	School No. 20 Teacher Assignment: Gr. 3 (PC@haw) 15-120-100-101-20-0000	3/6/24 – 4/19/24 (with pay)
Sara Gonzalez	Passaic Academy for Science & Engineering Teacher Assignment: History (PC@klb) 15-140-100-101-26-0000	4/8/24 – 4/30/24 (without pay)
Michael Grant	Passaic High School Teacher Assignment: History MM (PC@isy) 15-204-100-101-12-0000	3/13/24 – 6/13/24 (with pay) 6/14/24 – 6/30/24 (with pay)
Melba Hernandez	Passaic High School Teacher Assignment: Spanish (PC@dvcv) 15-140-100-101-12-0000	3/11/24 – 3/28/24 (with pay)
Ismael Hertz	School No. 6 Teacher Assignment: Grs. 4/5 Bil. (PC@kuz) 15-240-100-101-06-0000	3/4/24 – 3/28/24 (without pay)

Leave of Absences (Continued)

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Sarah Hunter	School No. 21 Paraprofessional Assignment: Personal (PC@jop) 11-000-217-100-70-0000	3/4/24 – 3/5/24 (without pay) 3/6/24 – 6/30/24 (without pay)
Carol Jean	School No. 10 School Nurse/Non-Instructional (PC@ate) 15-000-213-100-10-0000	4/8/24 – 6/17/24 (with pay)
Rose Kim	Passaic High School Paraprofessional Assignment: Personal (PC@aqi) 11-000-217-100-70-0000	4/8/24 – 5/24/24 (with pay)
Monique Lagman	School No. 19 Teacher Assignment: Gr. 1 General (ESL) (PC@jej) 15-240-100-101-19-0000	3/27/24 – 5/31/24 (with pay)
Cathleen Lauritano	School No. 6 Teacher Assignment: Gr. 5 General (ESL) (PC@hhf) 15-240-100-101-06-0000	4/9/24 – 6/30/24 (with pay)
Belkis Ledesma	School No. 24 Paraprofessional Assignment: Preschool Disabled (PC@kav) 11-216-100-106-70-0000	3/4/24 – 5/15/24 (with pay)
Melissa Lombardi	School No. 24 Teacher Assignment: Preschool Disabled (PC@kjp) 11-216-100-101-70-0000	2/15/24 – 3/28/24 (without pay)
Melissa Louro	School No. 19 Teacher Assignment: Gr. 1 Bil. (PC@jeh) 15-240-100-101-19-0000	4/15/24 – 6/14/24 (with pay)
Dr. Terrence Love	School No. 8 Principal (PC@ase) 20-218-200-103-08-0000	3/4/24 – 5/31/24 (with pay)
TaKenya Martin	School No. 6 Teacher Assignment: Inclusion/Resource (PC@hwg) 15-213-100-101-06-0000	3/4/24 – 3/12/24 (without pay)

Leave of Absences (Continued)

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Martha Martinez	Itinerant School Psychologist (PC@kmt) 11-000-219-104-70-0000	2/23/24 – 3/8/24 (with pay)
Alexandria Micik	Passaic High School Teacher Assignment: English MM (PC@iwx) 15-204-100-101-12-0000	3/13/24 – 3/28/24 (with pay)
Leonor Molina-Caycedo	School No. 9 Paraprofessional Assignment: 504 (PC@aok) 11-190-100-106-70-0000	1/30/24 – 3/15/24 (with pay) 3/16/24 – 3/28/24 (without pay)
Gladys Moya	Office of Food Services General Cafeteria Worker (PC@jlk) 60-910-310-100-71-0000	3/20/24 – 4/10/24 (with pay) 4/11/24 – 4/12/24 (without pay)
Dr. Manuel Negron	Chief of Operations Office Chief of Operations (PC@gcr) 11-000-251-100-85-0000	3/8/24 (with pay)
Claudia Nieves	School No. 7 Teacher Assignment: Preschool (PC@jbz) 20-218-100-101-07-0000	3/25/24 – 4/18/24 (with pay) 4/19/24 – 5/3/24 (without pay)
Jacqueline Puchin	School No. 1 Teacher Assignment: Gr. 5 (PC@gfm) 15-120-100-101-01-0000	5/6/24 – 6/14/24 (with pay)
Lisbeth Quezada Reyes	Office of Food Services Luncheon Aide (PC@kqt) 60-910-310-100-71-0077	2/28/24 – 3/8/24 (without pay)
Christianne Redmon	School No. 22 Teacher Assignment: LLD-ASD (PC@ksw) 15-214-100-101-22-0000	4/8/24 – 4/23/24 (with pay) 4/24/24 – 6/30/24 (without pay)
Elizabeth Reyes	School No. 6 Teacher Assignment: Kindergarten General (ESL) (PC@ftc) 15-240-100-101-06-0000	3/27/24 – 4/12/24 (with pay)

Leave of Absences (Continued)

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Juana Reyes	School No. 9 Paraprofessional Assignment: Kindergarten (PC@jgd) 15-190-100-106-09-0000	3/7/24 – 3/21/24 (with pay) 3/22/24 – 3/28/24 (without pay)
Nelson Rodriguez	School No. 9 Assistant Custodian (PC@jka) 11-000-262-100-86-0000	3/4/24 – 3/15/24 (with pay)
Erica Rodriguez Lozano	School No. 25 School Social Worker (PC@knd) 11-000-219-104-70-0000	3/27/24 – 4/12/24 (with pay)
Edward Saldivar	School No. 21 Teacher Assignment: Inclusion/Resource (PC@jfb) 15-213-100-101-21-0000	3/4/24 – 3/28/24 (without pay)
Xiomara Sandoval	School No. 9 Teacher Assignment: Bil. Gr. 3 (PC@jcu) 15-240-100-101-09-0000	3/22/24 – 3/28/24 (with pay)
Stacey Scher	School No. 19 Teacher Assignment: Inclusion/Resource (PC@imc) 15-213-100-101-19-0000	2/14/24 – 3/8/24 (without pay)
Benjamin Serrano	Office of Food Services Utility Worker (PC@bis) 60-910-310-100-71-0000	1/2/24 – 3/6/24 (with pay)
Nathan Starr	School No. 1 Head Custodian (PC@awk) 11-000-262-100-86-0000	4/8/24 – 6/12/24 (with pay) 6/13/24 – 7/19/24 (with pay)
Daria Tecza	Passaic Preparatory Academy Administrative Secretary (Schools) (PC@imp) 15-000-240-105-27-0000	2/12/24 – 3/28/24 (with pay)
Martha Tejeda	Office of Food Services General Cafeteria Worker (PC@kcb) 60-910-310-100-71-0000	3/6/24 – 3/25/24 (without pay) 3/26/24 – 4/19/24 (without pay)
Manuel Valenzuela	Chief of Operations Office Driver (PC@kaa) 11-000-262-100-86-0000	3/20/24 – 4/3/24 (with pay)

Leave of Absences (Continued)

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Ana Zavala	Office of Food Services General Cafeteria Worker (PC@jmr) 60-910-310-100-71-0000	3/4/24 – 3/21/24 (without pay) 3/22/24 – 4/8/24 (without pay)

5. Appointments

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following persons at the salary rate indicated, subject to compliance with Board Policies.

Certificated:

Carrion, Miguel A.	Passaic High School Teacher Assignment: World Language Spanish PC@dcy 15-140-100-101-12-0000	<u>4/1/24 – 6/30/24</u> BA+30 – 5 \$62,845
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*BA from University of San Martin de Porres
Holds a Teacher of Spanish Limited Certificate of Eligibility*

Rios, Angela M.	School No. 11 Teacher Assignment: Math PC@cvs 15-130-100-101-11-0000	<u>5/20/24 – 6/30/24</u> MA – 14 \$92,190
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*MA from Felician University
Holds an Elementary School Teacher in Grades K-8 Standard Certificate and an Elementary School Teacher with Mathematics Specialization in Grades 5-8 Standard Certificate*

6. Appointment of Intern

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of appointment of Intern for the 2023-2024 school year.

<u>Name</u>	<u>Location</u>
Gilmore, Sydney Renee	Division of Technology

7. Transfer of Personnel/Change of Assignment of Staff Members for the 2023-2024 School /Year

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the following transfer of personnel/change of assignment of staff members for the 2023-2024 school year.

Administration

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Larkin, Jennifer	School No. 20 Assignment: Assistant Principal PC@hso	School No. 6 Assignment: Assistant Principal PC@aro	04/08/2024

Certificated

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Cavera-Marakas, Angela	Passaic High School Teacher Assignment: ESL PC@bur	School No. 19 Teacher Assignment: Bilingual/ESL PC@gwt	04/08/2024
Rosas, Cynthia	School No. 11 Assignment: Social Worker PC@joh	School: Passaic High School Assignment: Social Worker PC@bbw	04/08/2024

Non-Certificated-Paraprofessional

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Becerra, Katia	School No. 15 Paraprofessional Assignment: Paraprofessional PC@hls	School No. 24 Paraprofessional Assignment: Paraprofessional PC@ktv	03/07/2024
Rana, Kalpana	School No. 24 Paraprofessional Assignment: Paraprofessional PC@ktv	School No. 15 Paraprofessional Assignment: Paraprofessional PC@hls	03/07/2024

Transfer of Personnel/Change of Assignment of Staff Members for the 2023-2024 School /Year (Continued)

Non-Certificated-Custodian

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Burrells, Darnell	School No. 25 Assistant Custodian Assignment: Assistant Custodian PC@jxq	School No. 23 Assistant Custodian Assignment: Assistant Custodian PC@jxn	04/08/2024
Figueroa, Oscar	School No. 23 Assistant Custodian Assignment: Assistant Custodian PC@jxn	School No. 25 Assistant Custodian Assignment: Assistant Custodian PC@jxq	04/08/2024

Non-Certificated

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Ramirez, Antonia	Division of Operations Food Services Specialist PC@gti	Division of Operations (Transportation) Administrative Clerk PC@hqw	04/08/2024

8. Approval of Administrative Leave

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of administrative leave for the following staff member.

<u>Employee ID No.</u>	<u>Effective</u>
8814	March 22, 2024

9. Approval of Return from Administrative Leave

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of return from administrative leave for the following staff member.

<u>Employee ID No.</u>	<u>Effective</u>
7585	February 28, 2024
8048	March 8, 2024
1464	March 18, 2024

10. Change of Start Date

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of change of start date for the following staff member.

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Account No.</u>
Dave, Dhimant B.	4/1/2024	3/18/2024	11-000-261-100-87-0000

11. Change of Location

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of change of location for the following staff member.

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Boyd, Nine	School No. 8	Passaic High School	3/1/2024

12. Approval of Sabbatical Leave of Absence for the 2024-2025 School Year

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of the following sabbatical leaves of absence during the 2024-2025 school year, specifically from September 1, 2024 through June 30, 2025.

<u>Name</u>	<u>Position</u>	<u>School</u>	<u>Dates</u>
Casado, Mildred	Paraprofessional	Passaic High School	September 1, 2024 – June 30, 2025
Dollar, Nicole A.	Paraprofessional	School No. 22	September 1, 2024 – June 30, 2025
Gurevitch, Mali H.	Teacher	School No. 24	September 1, 2024 – June 30, 2025

13. Approval of Additional Payment to Paraprofessionals – Working in ASD, BD, PSD and ID Programs

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment of \$200.00 per month to the following paraprofessionals working in Self-Contained Autism Spectrum Disorder (ASD), Preschool Disabled (PSD) and Intellectually Disabled (ID), and/or Behavior Disorder (BD) Programs listed below.

<u>Name</u>	<u>Assignment</u>	<u>Dates</u>
Becerra, Katia	PSD Paraprofessional	March 7, 2024-June 30, 2024

14. Approval of Payment to Attendance Officers to Work Overtime on Home Verifications for the 2023-2024 School Year

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members to work overtime on home verifications.

- April 8, 2024 – June 30, 2024

<u>Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Garcia, Monica	40	\$23.50	\$940.00
Rui-Garcia, Vanalys	40	\$23.50	\$940.00
Lebron, Jaime	40	\$23.50	\$940.00

Account No. 11-000-211-171-65-0075

Cost Not to Exceed \$2,820.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

15. Revision of Payment to Staff Members to Run the Family Academic Nights

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment for the following staff members to run the Family Academic Nights.

- September 1, 2023 through May 31, 2023
- Monday through Friday
- 4:00 pm – 8:00 pm

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>
Antoniou, Joanna Dr.	Supervisor	4	* PASA Rate
Aghazadeh-Alavi, Ali	Supervisor	12	* PASA Rate
Kafah, Meredith	Supervisor	12	* PASA Rate

Account No. 20-487-200-100-67-0000 ESSER III ARP

20-488-200-100-67-0000 Learning Accelerated

Cost Not to Exceed \$1,540.00

Note: Original resolution appeared on the October 30, 2023 Regular Public Board Meeting, Resolution No. 23, Page B-15.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

16. Approval of Payment to Staff Members to Write Curriculum for ELA Grades 9-12

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to write the curriculum for ELA coursework in English I - English IV, Honors and Advanced Placement courses in Grades 9-12.

- March 1, 2024 through June 30, 2024
- Hourly Rate \$47.00

<u>Name</u>	<u>Course</u>	<u>Hours</u>	<u>Cost</u>
Carla Valledor	Lang & Comp Honors	5	\$235.00
Sutanna Felder	Lit & Comp Honors	5	\$235.00
Maureen Mulreany	AP Lang & Comp	5	\$235.00
Stephen Caufield	AP Lit & Comp	5	\$235.00
Lauren Benedetti	Gothic Literature	5	\$235.00
Yesenia Martinez-Rodriguez	English I	5	\$235.00
Jessica Kucharyk	English I Honors	5	\$235.00
Judith Choe	English II	5	\$235.00
Noelle Fontanella	English II Honors	5	\$235.00
Carla Valledor	English III	5	\$235.00
Gina DiRenzi	English IV	5	\$235.00

Account No. 11-140-100-101-66-0070
 Cost Not to Exceed \$2,585.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

17. Revision of Approval of Payment to School Counselors for Trauma Informed Counselor (One on One Counseling Support Sessions) for the 2023-2024 School Year

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following trained district school counselors and school based social workers to meet referred only students who were identified by markers to be scheduled during the summer for 8 one to one counseling sessions. The counselors will use the following treatment modalities:

AF-CBT trauma-informed therapy, Dialectical behavioral therapy (DBT), play therapy and Child-Parent Psychotherapy (CPP) all -evidence-based designed to improve the relationships between children and caregivers in families involved in arguments, frequent conflict, physical force/discipline, child physical abuse, or child behavior problems.

- July 2023 - June 30, 2024
- Monday through Friday
- 2:00 pm – 6:00 pm from July 1, 2023 through August 31, 2023
- September 1, 2023 - June 30, 2024
- High School 3:40 pm – 6:30 pm
- Elementary 3:15 pm – 6:30 pm
- Each counselor is allotted up to 5 students-clients
- Total allotted therapeutic session hours: 300 hours
- Rate: EAP Contractual Rate

Revision of Approval of Payment to School Counselors for Trauma Informed Counselor (One on One Counseling Support Sessions) for the 2023-2024 School Year (Continued)

<u>Name</u>	<u>Position</u>	<u>Rate</u>
Bonilla, Madeline	School Counselor	\$47.00

Account No. 20-485-200-100-65-0000 (ESSR II)
20-491-200-100-65-0000 (ESSR III)
Cost Not to Exceed \$75,000.00

Note: Original resolution appeared on the July 24, 2023 Regular Public Board Meeting, Resolution No. 35, Page B-18-B-19.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

18. Approval of Payment to Staff Members for the Preparation and Hosting of the 2024 Passaic Spring weTeach & Technology Institute

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to staff members for the preparation and hosting of the 2024 Passaic Spring weTeach & Technology Institute.

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>
Leverett, Chad	Director	6	PASA Per Diem
Antoniou, Joanna Dr.	Supervisor	6	PASA Per Diem
Montanez, Jenice	Admin. Assistant	6	PAEOP Hourly

Account No. 11-000-223-102-91-0075
Cost Not to Exceed \$2,100.00
11-000-223-105-91-0074
Cost Not to Exceed \$200.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

19. Revision of Approval of Payment to Staff Members for Professional Development Activities

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to staff members for Professional Development Activities.

- July 1, 2023 through August 31, 2023 at the EAP hourly rate of \$46.00 per hour
- September 1, 2023 through June 30, 2024 at the EAP hourly rate of \$47.00 per hour

<u>Name</u>	<u>Name</u>
Amadi, Christiana	Lapaix, Glenny
Alloway, Rosa	Largarcha, Julianna
Ament, Caitlin	Lawler, Lisa
Barbetta, Kristen	Lliguicota, Jennie
Beiner, Grace	Lopardo, Lina

Revision of Approval of Payment to Staff Members for Professional Development Activities (Continued)

<u>Name</u>	<u>Name</u>
Bellini, Katherine	Lucianin, Jeanna
Blanco, Aurora	Magro, Maria
Blumberg, Emily	Mansbach, Amy
Bordigon, Sharlene	Martinez, Cecilia
Britton, Kellyann	Muniz, Asia
Carnevale, Marisa	Nata, Diedre
Castro, Jose	Neilson, Janis
Catoe, Ariadne	Nolan, Stephanie
Chavez, Stephanie	Nottingham, Clarissa
Choe, Judith	Oeckel, Paul
Colaprete, Carly	Ospina, Sandra
Colucci, Jody	Pagan, Mindy
Costa, Lindsey	Parisi, Filomena
Crandol, Naikira	Perez, Deneen
Creo, Kristine	Pineyro, Maria
Crosby, Vanessa	Post, Chelsea
Cunningham, Jaime	Ramirez, Jenesis
Daly, Kathleen	Ramirez, Mary
Dave, Nupur	Ramos, Marilyn
Dean, Giselle	Reilly, Kristen
Dhuyvetter, Jeffrey	Reily, Janine
Diaz Perez, Janine	Ricardo, Margarida
DiRenzi, Gina	Riveros, Stephanie
Espinal, Maria	Rivieccio, Natalie
Estrict, Krista	Roach, Amanda
Feldcamp, Karen	Rodrigues, Brittney
Felder, Sutanna	Rodriguez, Jessica
Fernandez, Beverly	Rodriguez-Martinez, Yesenia
Ferro, Carolina	Roth, Shari
Fitzpatrick, Denise	Sandoval, Xiomara
Fletcher-McKinney, Jenise	Santos, Wendolyn
Fontanella, Noelle	Savignano, Vanessa
Fragale, Karen	Scheerer, Haley
Gibbons, Angela	Shahid, Lovina
Gibson, Allyson	Shanahan, Caitlin
Grier, Sherri	Silva, Beatrice

Revision of Approval of Payment to Staff Members for Professional Development Activities (Continued)

<u>Name</u>	<u>Name</u>
Hernandez, Getsy	Singleton, Danielle
Inestroza, Paula	Siss, Jaclyn
Izquierdo, Nancy	Sloma, Margaret
Jackson, Monifa	Slosarik, Sharon
Jimenez Peguero, Mary Cruz	Sullivan, Katherine
Johnson, Nicole	Surloff, Sharon
Jones, Ayesha	Taylor, Lisa
Karlicki, Gina	Tessalone, Emily
Kenner, Ultraniece	Tolivar, Jasmine
Kiger-Williams, Amy	Valledor, Carla
Krenicki, Alexa	Vanoni, Patricia
Kucharyk, Jessica	Watts, Marcel
Kush, Kristen	Zanabria, Aimee
Lanni, Maria	Desai, Amisha
Waples, Melissa	Amaro, Sherise
Hancox, Christine	Fontalvo Cespedes, Giselle
Mold, Jennifer	Armijo, Carol
Davilla, Michelle	Rodriguez, Edda
Goglia, Rebecca	Kruczek, Valerie
Sanchez-Villanueva, Valerie	

Account No. 15-000-221-104-XX-0075

Cost Not to Exceed \$50,000.00

Note: Original resolution appeared on the September 26, 2023 Regular Public Board Meeting, Resolution No. 37, B-29. Revision appeared on the October 30, 2023 Regular Public Board Meeting, Resolution No. 36, Page B-28-B29. Revision appeared on the December 18, 2023 Regular Public Board Meeting, Resolution No. 20, Page B-14-B16. Revision appeared on the February 26, 2024 Regular Public Board Meeting, Resolution No. 27, Page B-24-B-26.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

20. Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff for Jump into Summer 2024 Programs

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following teachers, paraprofessionals, nurses, and security staff, to serve in the Jump into Summer School 2024 Programs.

<u>Program</u>	<u>Dates</u>	<u>Hours</u>	<u>Duration</u>
Jump Into Summer	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days
Promotion/Retention K-8	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days
Pre K – K - Transition	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days
21 st CCLS ACCESS	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days
Special Education RCPO	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days
Gifted and Talented	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days
Extended School Year	07/01/2024 - 08/13/2024	8:00 AM to 1:00 PM**	30 days
Athletic Camps K-5	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days
Sports Clinics 6-11*	07/01/2024 – 08/01/2024	8:00 AM to 1:00 PM**	19 days

The Extended School Year (ESY) program is Monday - Friday

All other programs are from Monday - Thursday

* Sport clinic hours may vary

** Security arrives at 7:30 am and leaves at 1:30 pm

Promotion and Retention Teachers

<u>Name</u>	<u>Location</u>	<u>Grade</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Holcombe, Robin	School 21	K	ELA	95	\$4,465.00
Avoletta, Luisa	School 21	K	Math	95	\$4,465.00
Williams, Pia	School 21	1	ELA	95	\$4,465.00
Sanchez-Gonzalez, Magda	School 21	1	Math	95	\$4,465.00
Arroyo, Waleska	School 21	2	ELA	95	\$4,465.00
Potamouisis, Diana	School 21	2	Math	95	\$4,465.00
Johnson, Nicole	School 21	3	ELA	95	\$4,465.00
Nata, Deidre	School 21	3	Math	95	\$4,465.00
Ricklefs, Marissa	School 21	4	ELA	95	\$4,465.00
Jones, Ayesha	School 21	4	Math	95	\$4,465.00
Agamie, Amanda	School 21	5	ELA	95	\$4,465.00
Griggs, Iesha	School 21	5	Math	95	\$4,465.00
Armijo, Carol	School 21	Int	Reading Intervention	95	\$4,465.00
Karlicki, Gina	School 21	Int	Reading Intervention	95	\$4,465.00
Sanchez, Liliana	School 21	Int	Reading Intervention	95	\$4,465.00
Sloma, Margaret	School 21	Int	Reading Intervention	95	\$4,465.00
Torres, Diana	School 21	Int	Reading Intervention	95	\$4,465.00
Ariza, Jesit	School 21	K/1	Bilingual ELA	95	\$4,465.00
Elena-Manzanedo, Dailen	School 21	K/1	Bilingual Math	95	\$4,465.00

Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff for Jump into Summer 2024 Programs (Continued)

Promotion and Retention Teachers

<u>Name</u>	<u>Location</u>	<u>Grade</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Escobar, Yovanna	School 21	2/3	Bilingual ELA	95	\$4,465.00
Lliguicota, Jennie	School 21	2/3	Bilingual Math	95	\$4,465.00
Rosario, Zuleica	School 21	4/5	Bilingual ELA	95	\$4,465.00
Sanchez, Miguel	School 21	4/5	Bilingual Math	95	\$4,465.00
Churchill, Mary	School 20	6	ELA	95	\$4,465.00
Melton, Rebecca	School 20	6	ELA	95	\$4,465.00
Paula Altman-Clarke	School 20	6	Math	95	\$4,465.00
Innocenti-Mulligan, Jennifer	School 20	6	Math	95	\$4,465.00
Gonzalez, Lauren	School 20	7	ELA	95	\$4,465.00
Lapaix, Glenn	School 20	7	ELA	95	\$4,465.00
Tapia, Maritess	School 20	7	Math	95	\$4,465.00
Carolina Tapiero	School 20	7	Math	95	\$4,465.00
Parisi, Kristen	School 20	8	ELA	95	\$4,465.00
Felesha Beckford	School 20	8	ELA	95	\$4,465.00
Arroyo, Mildred	School 20	8	Math	95	\$4,465.00
Reyes, Gisela	School 20	8	Math	95	\$4,465.00
Ospina, Sandra	School 20	6	Bilingual ELA	95	\$4,465.00
Castoire, Carlos	School 20	6	Bilingual Math	95	\$4,465.00
Sotelo, America	School 20	7	Bilingual ELA	95	\$4,465.00
Reyes, Karen	School 20	6-8	Bilingual/ESL Support	95	\$4,465.00
Barakat, Brian	School 20	6-8	Phys Ed	95	\$4,465.00
Melillo, Melissa	School 20	6-8	Phys Ed	95	\$4,465.00
Sutanna Felder	PREP	6/7	ELA Advanced	95	\$4,465.00
Stamat, Lou	PREP	6/7	Math Advanced	95	\$4,465.00
Muniz, Asia	PASE/ PREP	6	ELA	95	\$4,465.00
Tully, Brian	PASE/ PREP	6	Math	95	\$4,465.00
Medjuck, Errol	PASE/ PREP	7	ELA	95	\$4,465.00
Jimenez, Yvette	PASE/ PREP	7	Math	95	\$4,465.00
Wicks, Natalie	PASE/ PREP	8	ELA	95	\$4,465.00
Randazzo, Andria	PASE/ PREP	8	Math	95	\$4,465.00
Stapp, Barbara	PASE/ PREP	6-8	Phys Ed	95	\$4,465.00

Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff for Jump into Summer 2024 Programs (Continued)

Promotion and Retention Teachers, Counselors, and Coordinators:

Account No. 20-489-100-100-67-0000 ESSER III Evidence Based Summer

20-488-100-100-67-0000 Learning Accelerated

Cost Not to Exceed \$223,250.00

Readers and Mathematicians Teachers

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
White, Courtney	School 6	K	ELA	95	\$4,465.00
Perez, Glorivee	School 6	K	Math	95	\$4,465.00
D'Agostino, Jenny	School 6	1	ELA	95	\$4,465.00
Sariego, Aileen	School 6	1	Math	95	\$4,465.00
Sunnie Allen-Henderson	School 6	2	ELA	95	\$4,465.00
Gillis, Jean	School 6	2	Math	95	\$4,465.00
Price, Prudence	School 6	3	ELA	95	\$4,465.00
McWilliams, Richard	School 6	3	Math	95	\$4,465.00
Martinez, Cecilia	School 6	4	ELA	95	\$4,465.00
Fratia, Diane	School 6	4	Math	95	\$4,465.00
Paramo, Gladys	School 6	5	ELA	95	\$4,465.00
Wilson-King, Sefora	School 6	5	Math	95	\$4,465.00
Meggali, Ishak	School 6	K-5	Art Push In	95	\$4,465.00
Giblin, Kristen	School 6	K-5	Science Push In	95	\$4,465.00
Ash, Kristen	School 19	K	ELA	95	\$4,465.00
Butrim, Katarzyna	School 19	K	Math	95	\$4,465.00
Nenadich, Marleen	School 19	1	ELA	95	\$4,465.00
Hernandez, Getsy	School 19	1	Math	95	\$4,465.00
Macaluso, Jacquelyn	School 19	2	ELA	95	\$4,465.00
Espinoza, Carlos	School 19	2	Math	95	\$4,465.00
Morillo, Meagan	School 19	3	ELA	95	\$4,465.00
Estrict, Krista	School 19	3	Math	95	\$4,465.00
Beloff, Lauren	School 19	4	ELA	95	\$4,465.00
Hernandez, Mariana	School 19	4	Math	95	\$4,465.00
Figueroa, Angela	School 19	5	ELA	95	\$4,465.00
Castro, Sindy	School 19	5	Math	95	\$4,465.00
Ordonez, Katherine	School 19	K-5	Art Push In	95	\$4,465.00
Cruz, Jesenia	School 19	K-5	Science Push In	95	\$4,465.00

Readers and Mathematicians Teachers:

Account No. 20-488-200-100-67-0000 ESSER III (Counselors and Coordinators)

20-488-100-100-67-0000 ESSER III (Teachers) Learning Accelerated

Cost Not to Exceed \$125,020.00

**Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff
for Jump into Summer 2024 Programs (Continued)**

Bilingual Lit Camp

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Ferro, Carolina	School 6	K/1 ELA (E & S)	Lit Camp ELA	95	\$4,465.00
Rivera, Lizette	School 6	K/1 Math (E & S)	Lit Camp Math	95	\$4,465.00
Ormeno, Evelyn	School 6	K/1 ELA (E & S)	Lit Camp ELA	95	\$4,465.00
Khichi, Katherine	School 6	K/1 Math (E & S)	Lit Camp Math	95	\$4,465.00
Sanchez, Rhina	School 6	K/1 ELA (E & S)	Lit Camp ELA	95	\$4,465.00
Zepeda, Lilian	School 6	K/1 Math (E & S)	Lit Camp Math	95	\$4,465.00
Lopez, Leslie	School 6	2/3 ELA (E & S)	Lit Camp ELA	95	\$4,465.00
Rolon, Rebecca	School 6	2/3 Math (E & S)	Lit Camp Math	95	\$4,465.00
Siri, Magalis	School 6	4/5 ELA (E & S)	Lit Camp ELA	95	\$4,465.00
Estrella, Pamela	School 6	4/5 Math (E & S)	Lit Camp Math	95	\$4,465.00
Amaya, Claudia	School 6	Science	Lit Camp	95	\$4,465.00
Rojas, Maria	School 6	Art	Lit Camp	95	\$4,465.00

Bilingual Lit Camp:

Account No. 20-488-200-100-67-0000 ESSER III (Counselors and Coordinators)

20-488-100-100-67-0000 ESSER III (Teachers) Learning Accelerated

Cost Not to Exceed \$53,580.00

21st CCLC ACCESS Program

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Callirgos, Mary	School 6	3-8	ACCESS	95	\$4,465.00
Karpowich, Jason	School 6	3-8	ACCESS	95	\$4,465.00
Murphy, Patricia	School 6	3-8	ACCESS	95	\$4,465.00
Sheppard, Dwayne	School 6	3-8	ACCESS	95	\$4,465.00
Werrell, Jessica	School 6	3-8	ACCESS	95	\$4,465.00
Oliver, Dorothy	School 6	3-8	ACCESS Para	95	\$2,232.50
Garcia, Klarissa	School 21	3-8	ACCESS	95	\$4,465.00
Jakowenko, Paul	School 21	3-8	ACCESS	95	\$4,465.00
Morley, David	School 21	3-8	ACCESS	95	\$4,465.00
Opalka, Alison	School 21	3-8	ACCESS	95	\$4,465.00
Rivera, Ricardo	School 21	3-8	ACCESS Para	95	\$4,465.00
Ortiz, Marcos	School 21	3-8	ACCESS	95	\$2,232.50
Barbetta, Kristin	School 22	3-8	ACCESS	95	\$4,465.00
Bizzoco, Daniel	School 22	3-8	ACCESS	95	\$4,465.00
Diaz-Perez, Janine	School 22	3-8	ACCESS	95	\$4,465.00
LaMastro, Gwendolynne	School 22	3-8	ACCESS	95	\$4,465.00
Perrone, Lisa	School 22	3-8	ACCESS	95	\$4,465.00
Kusinko, Nicole	School 22	3-8	ACCESS Para	95	\$2,232.50
Singleton, Danielle	District	3-8	ACCESS Coordinator	95	\$4,465.00

Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff for Jump into Summer 2024 Programs (Continued)

21st CCLC ACCESS Teacher

Account No. 20-487-100-100-63-0000 ESSER III ARP

Cost Not to Exceed \$66,975.00

21st CCLC ACCESS Paraprofessional

Account No. 20-452-100-100-63-0000

Cost Not to Exceed \$6,697.50

21st CCLC ACCESS Coordinator

Account No. 20-452-200-100-63-0000

Cost Not to Exceed: \$4,465.00

Pre-K to Kindergarten Transitional Program

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Sierra, Melina	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Blanco, Aurora	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Chao-Rivera, Vanessa	School 24	Pre-K	Pre K Transition	95	\$4,465.00
DeSena, Tara	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Elyakin, Mindy	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Estefanous, Narmeen	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Vasquez, Bernice	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Guevara, Irene	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Levy, Concepcion	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Aquino, Milagros	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Valdes, Vanessa	School 24	Pre-K	Pre K Transition	95	\$4,465.00
Roa, Cristian	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50
Toledo, Cindy	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50
Rana, Kalpana	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50
DeLeon, Sonia	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50
Cedeno, Fanny	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50
Sia, Luz	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50
Vargas, Ana	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50
Reyes. Crecita	School 24	Pre-K	Pre K Transition Para	95	\$2,232.50

Pre-K to Kindergarten Transitional Program Teacher Budget

Account No. 20-488-100-100-67-0000 ESSER III Learning Accelerated

Cost Not to Exceed \$44,650.00

Pre-K to Kindergarten Transitional Program Paraprofessional

Account No. 20-488-200-100-67-0000 ESSER III Learning Accelerated

Cost Not to Exceed \$22,325.00

Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff for Jump into Summer 2024 Programs (Continued)

Gifted and Talented Program

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Marchetta, Anne	School 19	K-8	GATES	95	\$4,465.00
Yamauchi, Yuko	School 19	K-8	GATES	95	\$4,465.00
Webb, Ja'Lyn	School 19	K-8	GATES	95	\$4,465.00
Emen, Dana	School 19	K-8	GATES	95	\$4,465.00
Everett, Morgan	School 19	K-8	GATES	95	\$4,465.00
Fuentes, Cristal	School 19	K-8	GATES	95	\$4,465.00
Marciniak, Dawn	School 19	K-8	GATES	95	\$4,465.00
Ocasio, Amalia	School 19	K-8	GATES	95	\$4,465.00
Garcia, Melissa	School 19	K-8	GATES	95	\$4,465.00
Sandoval, Jason	School 19	K-8	GATES	95	\$4,465.00

GATES Teacher Budget

Account No. 20-488-100-100-67-0000 ESSER III Learning Accelerated
Cost Not to Exceed \$44,650.00

Special Education Resource Pull-Out Grant Program

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Nathan, Aubrey	School 23	3	RCPO SpEd - ELA	95	\$4,465.00
Calabrese, Christopher	School 23	3	RCPO SpEd - Math	95	\$4,465.00
Medina, Yumaira	School 23	4	RCPO SpEd - ELA	95	\$4,465.00
Francisco, Janette	School 23	4	RCPO SpEd - Math	95	\$4,465.00
Magrini, Danielle	School 23	5	RCPO SpEd - ELA	95	\$4,465.00
Hauser, Andrew	School 23	5	RCPO SpEd - Math	95	\$4,465.00
Silber, Ellen	School 23	6	RCPO SpEd - ELA	95	\$4,465.00
Malek, Yosef	School 23	6	RCPO SpEd - Math	95	\$4,465.00

Special Education Resource Pull-Out Grant Program

Account No. 20-488-200-100-67-0000 ESSER III Learning Accelerated
Cost Not to Exceed \$35,720.00

Extended School Year

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Vitiello, Mitchell	School 22	3rd - ASD	Extended School Year	150	\$7,050.00
Garcia, Milqueya	School 22	3rd/4th - ASD	Extended School Year	150	\$7,050.00
Branch-McDowell, Glenda	School 22	4th - ASD	Extended School Year	150	\$7,050.00
Pachon, Clara	School 22	5th - ASD	Extended School Year	150	\$7,050.00
Lokitz, Jason	School 22	6th-7th - ASD	Extended School Year	150	\$7,050.00
Espinoza, Gaby	School 22	1st - 4th ID	Extended School Year	150	\$7,050.00
Dominguez, Gabriel		4th - LLD Severe	Extended School Year	150	\$7,050.00

**Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff
for Jump into Summer 2024 Programs (Continued)**

Extended School Year

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Matthews, Robert	School 22	5th - LLD Severe	Extended School Year	150	\$7,050.00
Barksdale, Tasha	School 22	6th - LLD Severe	Extended School Year	150	\$7,050.00
Aves, Eleanore	School 22	ASD	Extended School Year Para	150	\$3,525.00
Barilari, Kim	School 22	ASD	Extended School Year Para	150	\$3,525.00
Bhagat, Jigisha	School 22	ASD	Extended School Year Para	150	\$3,525.00
Caraballo, Selena	School 22	ASD	Extended School Year Para	150	\$3,525.00
Codero-DeJesus, Vanessa	School 22	ASD	Extended School Year Para	150	\$3,525.00
Jose, Yuderkis	School 22	ASD	Extended School Year Para	150	\$3,525.00
Mariano, Minerva	School 22	ASD	Extended School Year Para	150	\$3,525.00
Munoz-Santana, Emira	School 22	ASD	Extended School Year Para	150	\$3,525.00
Ali, Hayam	School 22	ASD	Extended School Year Para	150	\$3,525.00
Pena, Adelina	School 22	ASD	Extended School Year Para	150	\$3,525.00
Vera, Yesenia	School 22	ASD	Extended School Year Para	150	\$3,525.00
Dollar, Nicole	School 22	ASD	Extended School Year Para	150	\$3,525.00
Pamuspusan, Nick	School 22	ASD	Extended School Year Para	150	\$3,525.00
Sanchez, Solfina	School 22	ID	Extended School Year Para	150	\$3,525.00
Sanchez, Cristino	School 22	LLD Severe	Extended School Year Para	150	\$3,525.00
Chaez, Maria	School 22	LLD Severe	Extended School Year Para	150	\$3,525.00
Oliver, Diamond	School 22	LLD Severe	Extended School Year Para	150	\$3,525.00
Mazza, Jessica	School 23	ASD	Extended School Year	150	\$7,050.00
Velez, Diego (session 1 and 2)	School 23	ID	Extended School Year	100	\$4,700.00
Malek, Yosef (Session 3)	School 23	ID	Extended School Year	50	\$2,350.00
Scotti, Jason	School 23	7th-8th - LLD Severe	Extended School Year	150	\$7,050.00
Angulo, Paola	School 23	ASD	Extended School Year Para	150	\$3,525.00
Brinson, Camille	School 23	ID	Extended School Year Para	150	\$3,525.00

**Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff
for Jump into Summer 2024 Programs (Continued)**

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Aneyaw, Andrea	School 23	ID	Extended School Year Para	150	\$3,525.00
Perez, Stephany	School 23	ID	Extended School Year Para	150	\$3,525.00
Khalifa, Daren	School 23	LLD Severe	Extended School Year Para	150	\$3,525.00
Camacho, Shylene	School 24	PSD	Extended School Year	150	\$7,050.00
Vitale, Pietro	School 24	PSD	Extended School Year	150	\$7,050.00
LaSaracina, Sandra	School 24	PSD	Extended School Year	150	\$7,050.00
Romero, Stacy	School 24	PSD	Extended School Year	150	\$7,050.00
Hill, Michelle	School 24	PSD	Extended School Year	150	\$7,050.00
Brooks, Kimberly	School 24	PSD	Extended School Year	150	\$7,050.00
Arias Segura, Rainiela	School 24	PSD	Extended School Year Para	150	\$3,525.00
Montanez, Tiana	School 24	PSD	Extended School Year Para	150	\$3,525.00
Quinones, Stephanie	School 24	PSD	Extended School Year Para	150	\$3,525.00
Rana, Kalpana	School 24	PSD	Extended School Year Para	150	\$3,525.00
Reyes-Segura, Annely	School 24	PSD	Extended School Year Para	150	\$3,525.00
Robinson, Bertice	School 24	PSD	Extended School Year Para	150	\$3,525.00
Rosario, Kenny	School 24	PSD	Extended School Year Para	150	\$3,525.00
Feliz, Claudia	School 24	PSD	Extended School Year Para	150	\$3,525.00
Familia, Luchy	School 24	PSD	Extended School Year Para	150	\$3,525.00
Vega, Luz	School 24	PSD	Extended School Year Para	150	\$3,525.00
Reninga, Michaela	School 25	K- ASD	Extended School Year	150	\$7,050.00
Keen, Vanessa	School 25	K- ASD	Extended School Year	150	\$7,050.00
Martin, Takenya	School 25	K- ASD	Extended School Year	150	\$7,050.00
Hanna, Medhat	School 25	K- ASD	Extended School Year	150	\$7,050.00
Dave, Nupur	School 25	1st - ASD	Extended School Year	150	\$7,050.00
Waples, Tim	School 25	1st - ASD	Extended School Year	150	\$7,050.00
Smith, Nathaniel (Sessions 1&2)	School 25	1st - ASD	Extended School Year	100	\$4,700.00
Henriquez, Deborah (Session 3 only)	School 25	1st - ASD	Extended School Year	50	\$2,350.00
Pena, Viadel	School 25	1st - ASD	Extended School Year	150	\$7,050.00
Salinas, Brenda	School 25	2nd - ASD	Extended School Year	150	\$7,050.00
Tessalone Garcia, Emily	School 25	2nd - ASD	Extended School Year	50	\$2,350.00
DeRosa, Lauren	School 25	2nd - ASD	Extended School Year	50	\$2,350.00

**Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff
for Jump into Summer 2024 Programs (Continued)**

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Marcus-Schaller, Arlene	School 25	K- LLD Severe	Extended School Year	150	\$7,050.00
Ocasio, Amalio	School 25	1st/2nd - LLD Severe	Extended School Year	150	\$7,050.00
DaSilva, Daniel	School 25	3rd - LLD Severe	Extended School Year	150	\$7,050.00
Rashkow, Mercedes	School 25	K - LLD MM	Extended School Year	150	\$7,050.00
Malleo, Salvatore	School 25	1st - LLD MM	Extended School Year	150	\$7,050.00
Cruz, Betsy	School 25	ASD	Extended School Year Para	150	\$3,525.00
Herrera, Erma	School 25	ASD	Extended School Year Para	150	\$3,525.00
LaPaz, Karen	School 25	ASD	Extended School Year Para	150	\$3,525.00
Vergara, Mabel	School 25	ASD	Extended School Year Para	150	\$3,525.00
Washington, Natasha	School 25	ASD	Extended School Year Para	150	\$3,525.00
Alvarez, Jenny	School 25	ASD	Extended School Year Para	150	\$3,525.00
Pamuspusan, Mary	School 25	ASD	Extended School Year Para	150	\$3,525.00
Payano, Ary Esther	School 25	ASD	Extended School Year Para	150	\$3,525.00
Banks, Jamilet	School 25	LLDSEV	Extended School Year Para	150	\$3,525.00
Ramirez-Castro, Esmeralda	School 25	LLDSEV	Extended School Year Para	150	\$3,525.00
Bowden, Beverly	School 25	LLD MM	Extended School Year Para	150	\$3,525.00
Cintron, Katherine	School 25	LLDMM	Extended School Year Para	150	\$3,525.00
Moran, Juana	School 25	LLDMM	Extended School Year Para	150	\$3,525.00
Vasquez, Elizabeth	School 25	LLDMM	Extended School Year Para	150	\$3,525.00
Sanchez, Nicole	School 25	LLD Severe	Extended School Year Para	150	\$3,525.00
Cuminsky, Christina	Schools 22, 23, and 25		Extended School Year PE	150	\$7,050.00
Noriega, Aaron	Schools 22, 23, and 25		Extended School Year Music	150	\$7,050.00
Donaldson, Dayna	PHS	ID	Extended School Year	150	\$7,050.00
Bilali, Edin	PHS	LLDSEV	Extended School Year	150	\$7,050.00
Heyer, Antoinette	PHS	ASD	Extended School Year	150	\$7,050.00
Lawler, Lisa	PHS	ASD	Extended School Year	150	\$7,050.00

**Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff
for Jump into Summer 2024 Programs (Continued)**

<u>Name</u>	<u>Location</u>	<u>Grade(s)</u>	<u>Course</u>	<u>Hours</u>	<u>Total</u>
Casalinho, Chrstianne	PHS	ASD	Extended School Year	150	\$7,050.00
Beltre, Delsis	PHS	LLDSEV	Extended School Year Para	150	\$3,525.00
Marmolejo, Socorro	PHS	ID	Extended School Year Para	150	\$3,525.00
Diaz, Aneudi	PHS	ASD	Extended School Year Para	150	\$3,525.00
Pyron, Agustina	PHS	ASD	Extended School Year Para	150	\$3,525.00
Khalifi, Weam	PHS	ASD	Extended School Year Para	150	\$3,525.00
Chang, Victoria	PHS	ASD	Extended School Year Para	150	\$3,525.00
Casado, Mildred	PHS	LLD Severe	Extended School Year Para	150	\$3,525.00

Extended School Year Teacher Budget

Account No. 20-251-100-100-70-0000 IDEA Grant

Cost Not to Exceed \$279,650.00

Extended School Year Paraprofessional Budget

Account No. 20-251-100-100-70-0000 IDEA Grant

Cost Not to Exceed \$190,350.00

Nurse

<u>Name</u>	<u>Location</u>	<u>Hours</u>	<u>Total</u>
Martell, Rosa	School 6	95	\$4,465.00
Robbins, Linda	School 19	95	\$4,465.00
Jean, Carol	School 20	95	\$4,465.00
Velez, Kimberly	School 21	95	\$4,465.00
Veras, Sheiny	School 22	150	\$7,050.00
Alvarez, Icella	School 24	150	\$7,050.00
Gierek, Donna	School 25	150	\$7,050.00
Cortez, Corazon	Substitute	As needed	
Shearer, Josephine	Substitute	As needed	
Cimera, Helen	Substitute	As needed	
Moya, Erica	Substitute	As needed	

Nurses Budget

Account No. 20-488-100-100-67-0000 ESSER III Learning Accelerated

Cost Not to Exceed \$39,010.00

Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff for Jump into Summer 2024 Programs (Continued)

Security

<u>Name</u>	<u>Location</u>	<u>Hours</u>	<u>Total</u>
Dalba, Dominick	School 6	114	\$2,679.00
Arango Ramos, Carmen	School 6	114	\$2,679.00
White, Janet	School 19	114	\$2,679.00
Roque, Leydi	School 19	114	\$2,679.00
Martinez, Juana	School 20	114	\$2,679.00
Camano, Mario	School 20	114	\$2,679.00
Flecha, Casimira	School 21	114	\$2,679.00
Coloma, Veronica	School 21	114	\$2,679.00
Lebron, Lesha	School 22	180	\$4,230.00
Jimenez, Ana	School 22	180	\$4,230.00
Urbina, Jennifer	School 23	180	\$4,230.00
Zayas, Luis	School 23	180	\$4,230.00
Dehais, Richard	School 24	180	\$4,230.00
Riveiro, Matthew	School 24	180	\$4,230.00
Cintron, Regina	School 25	180	\$4,230.00
Johnson, Ashley	School 25	180	\$4,230.00
Arroyo, Es Stephon	Substitute	As needed	
Chang-Chavez, Jose	Substitute	As needed	
Green, Nathaniel	Substitute	As needed	
Grullon, Maria	Substitute	As needed	
Rice, David	Substitute	As needed	
Rivera, Efrain	Substitute	As needed	
Rivera, Nicolas	Substitute	As needed	

Security Budget

Account No. 20-488-200-100-67-0000 ESSER III Learning Accelerated

Cost Not to Exceed \$55,272.00

* Hours/Times may vary

Floating Subs JIS

<u>Name</u>	<u>Location</u>	<u>Hours</u>	<u>Total</u>
Allen, Tyler	School 6	95	\$4,465.00
Mendez, Blanca	School 19	95	\$4,465.00
Brown, John	School 20	95	\$4,465.00
Coleman, Paul	School 20	95	\$4,465.00
Garrido, Mikee	School 20	95	\$4,465.00
Lliguicota, Jennie	School 21	95	\$4,465.00
Naik, Toral	School 21	95	\$4,465.00
Diehl, Sonja	School 21	95	\$4,465.00
Buttler, Giselle	School 24	95	\$4,465.00
Torres, Jessica	School 24	95	\$4,465.00

Approval of Appointment of Teachers, Paraprofessionals, Nurses, and Security Staff for Jump into Summer 2024 Programs (Continued)

Floating Substitute Budget

Account No. 20-488-100-100-67-0000 ESSER III Learning Accelerated
 Cost Not to Exceed \$44,650.00

Floating Subs Extended School Year

<u>Name</u>	<u>Location</u>	<u>Hours</u>	<u>Total</u>
Hauser, Andrew	Schools 22, 23, 24, and 25	150	\$7,050.00
Caraballo, David	Schools 22, 23, 24, and 25	150	\$7,050.00
Smith, Dilenia	Schools 22, 23, 24, and 25	150	\$7,050.00
Smith, Sandra	Schools 22, 23, 24, and 25	150	\$7,050.00

Extended School Year Floating Sub Budget

Account No. 20-251-100-100-70-0000 IDEA Grant
 Cost Not to Exceed \$28,200.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

21. Revision of Approval of Appointment of Additional Personnel for Professional Services to Complete the Referral, IEP Process and Emergency Referrals for State Compliance During the 2023-2024 School Year for PreK through Grade 12 Students Commencing July 1, 2023

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members to complete the classification process for students referred for Special Education and related services, inclusive of Assessments, Compensatory Services, IEP completion and other such related services in an IEP which requires salaried professional services to be paid on an as needed basis.

- July 1, 2023 to August 31, 2023 – \$46.00 per hour and/or \$400.00 per completed case for Child Study Team Members
- September 1, 2023 to June 30, 2024 - \$47.00 per hour and/or \$412.50 per completed case for Child Study Team Members

<u>Name</u>	<u>Assignment</u>	<u>School</u>
Gunasekera-Tejera, Brianna	Speech Pathologist	Itinerant
Rivera, Loubelle	Speech Pathologist	No. 24

Account No. 11-000-219-104-70-0079
 Total Cost Not to Exceed: \$250,000.00

Note: Original resolution appeared on the June 13, 2023 Regular Public Board Meeting, Resolution No. 46, Page B-62-65. Revised resolution appeared on the June 26, 2023 Regular Public Board Meeting, Resolution No. 32, Page B11-12.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

22. Revision of Approval of Payment to Staff Members for Planning & Training for the S.O.A. R. (Student Opportunity Acceptance Resilience) After School Program

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment for the following staff members to receive professional development for the S.O.A.R. After School Program. The S.O.A.R. Program is specially designed for children and adolescents with autism spectrum disorder and other developmental challenges. The program is designed not only to introduce and teach various skills, but to also foster communication and positive and successful social interaction with peers. Supervisors will be paid at their contractual rates.

- Planning & Training Teachers: November 15, 2023 - (3:15 pm- 5:00 pm)
- Training Paraprofessionals: November 16, 2023 - (3:15 pm – 4:15 pm)

S.O.A.R. After School Program

- Session 1 Working Hours (3:00 pm – 5:00 pm)
December 5, 2023 – February 29, 2024 (43 days)
- Session 2 Working Hours (3:00 pm - 5:00 pm)
March 4, 2024 – May 31, 2024 (47 days)

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Joselyn Lozano	Paraprofessional sub		\$23.50	
Tiana Montanez	Paraprofessional sub		\$23.50	

Account No. 11-421-100-101-70-0075 (\$102,507.00 – Teachers)
 11-421-200-100-70-0075 –\$76,736.00 - Paraprofessionals, Nurse, CST,
 Security, Supervisors)
 Cost Not to Exceed \$179,243.00

Note: Original resolution appeared on the October 30, 2023 Regular Public Board Meeting, Resolution No. 31, Page B-20-B-21. Revision appeared on the December 18, 2023 Regular Public Board Meeting, Resolution No. 19, Page B-13-B-14.

Kevin Lomski, School Business Administrator/ Assistant Board Secretary, certifies the availability of funds.

23. Revision of Approval of Payment to Staff Member to Work the High Impact After-School Tutoring Program for the 2023-2024 School Year – School No. 1

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member to work the after-school High Impact Tutoring program for the 2023-2024 school year.

- February 5, 2024 through May 23, 2024
- Monday through Thursday
- 3:00 pm - 4:00 pm
- EAP Hourly Rate of \$47.00

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Total</u>
Beltran, Eileen	Grade 4 Teacher	64	\$3,008.00

Account No. 20-468-100-100-67-0000
 Cost Not to Exceed \$3,008.00

Note: Original resolution appeared on the February 26, 2024 Regular Public Board Meeting, Resolution No. 18, Page B-16-B-18.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

24. Authorization to Pay for Vacancy Coverage at School No. 1

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends that the Passaic Board of Education grant authorization to pay Ms. Kristina Kochan for a missed preparation period to teach Math for a teacher vacancy at School No. 1.

- March 26, 2024 – June 1, 2024

<u>Name</u>	<u>Position</u>	<u>Total Hours</u>	<u>Rate</u>	<u>Total</u>
Kristina Kochan	Teacher	45 Hours	\$47.00	\$2,115.00

Account No. 15-120-100-101-01-0075
 Cost Not to Exceed \$2,115.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

25. Revision of Approval of Payment to Staff Members for Extra-Curricular Club Activities for the 2023-2024 School Year – School No. 1

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members to be employed as club advisors for the 2023-2024 school year.

<i>Activity/Club</i>	<i>Name</i>	<i>Position</i>	<i>Stipend</i>	<i>Time Frame</i>
Elementary Band Club – A, B	Ashley Bifalco	Teacher	\$1000.00	October 2023 – June 2024
Chorus Club	Ashley Bifalco	Teacher	\$1000.00	October 2023 – June 2024
Student Government	Jessica Silvestri	Teacher	\$750.00	October 2023 – June 2024
Art Club	Shanna DiCristo	Teacher	\$750.00	October 2023 – June 2024
Year Book Club	Lauren Gonzalez	Teacher	\$750.00	October 2023 – June 2024
Fitness Club	Brian Barakat	Teacher	\$750.00	October 2023 – June 2024
Chess Club	Salvatore Malleo	Teacher	\$750.00	October 2023 – June 2024
Beatification Club	Marlene Nenadich	Teacher	\$750.00	October 2023 – June 2024

Account No. 15-401-100-100-01-0075
 Cost Not to Exceed: \$6,500.00

Note; Original resolution appeared on the September 26, 2023 Regular Public Board Meeting, Resolution No. 53, Page B-46.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

26. Revision of Approval of Payment to Staff Members for K-6 Distribution of Science Materials for the 2023-2024 School Year – School No. 9

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member for the K-6 distribution of science materials for the 2023-2024 school year.

- September 2023 – June 2024

<i>Name</i>	<i>Hours</i>	<i>Rate</i>	<i>Total</i>
Payero, Lisbeth	16	\$47.00	\$752.00

Account No. 15-120-100-101-09-0075
 Cost Not to Exceed \$752.00

Note: Original resolution appeared on the September 26, 2023 Regular Public Board Meeting Resolution No. 66, Page B-52-B-53.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

27. Revision of Approval of Payment to Staff Member to Work the High Impact After-School Tutoring Program for the 2023-2024 School Year – School No. 9

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member to work the after-school High Impact Tutoring program for the 2023-2024 school year.

- February 5, 2024 through May 23, 2024
- Monday through Thursday
- 3:00 pm - 4:00 pm - (16 hours per month)
- EAP Hourly Rate of \$47.00 (61)

<u>Last Name</u>	<u>First Name</u>	<u>Location</u>	<u>Position</u>	<u>Hours</u>	<u>Total</u>
Malek	Yosef	School No. 9	Grade 3 & 4	64	\$3,008.00
Reininga	Micaela	School No. 9	Grade 3 & 4	64	\$3,008.00

Account No. 20-468-100-100-67-0000 (NJ High Impact Tutoring Grant)
 Cost Not to Exceed \$182,013.00

Note: Original resolution appeared on the January 29, 2024 Regular Public Board Meeting, Resolution No. 23, Page B24-B-26. Revision appeared on the February 26, 2024, Regular Public Board Meeting Resolution No.18, Page B-16-B-18.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

28. Approval of Payment to Security Aide for the 2023-2024 Winter Wonderland Family Program – School No. 9

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member for the 2023-2024 Winter Wonderland Family Program.

- January 15, 2024 through January 31, 2024
- 4:30 pm – 6:30 pm

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Goode, Sharon	Security	5	\$23.50	\$117.50

Account No. 15-421-100-101-09-0075
 Cost Not to Exceed \$117.50

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

29. Revision of Approval of Teachers, Nurses, and Security for the K-8 Afterschool Program for the 2023- 2024 School Year – School No. 11

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment for the following Teachers, Nurses, and Security for K-8 Afterschool Program for the 2023-2024 school year.

- November 1, 2023 through May 2, 2024
- Monday through Thursday
- 3:00 pm through 4:00 pm K-8 Zone Schools
- 3:45 pm through 4:45 pm for Academies
- 1 Hour PD per teacher prior to the program

<u>Name</u>	<u>Teaching</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Bace, James	Teacher Substitute			
Degel, Nicole	Teacher Substitute			
Beckford, Felesha	Teacher Substitute			
Tessalone Garcia, Emily	Teacher Substitute			

Account No. 20-487-100-100-67-0000 Teachers ESSER III ARP
 20-487-200-100-67-0000 Nurses and Security Guards
 Cost Not to Exceed \$110,500.00

Note: Original resolution appeared on the October 30, 2023 Regular Public Board Meeting, Resolution No. 43, Page B-37-B-42. Revision appeared on the November 20, 2023 Regular Public Board Meeting, Resolution No. 29, Page B-17-B-18. Revision appeared on the January 29, 2024 Regular Public Board Meeting, Resolution No. 15, Page B-14-B-15. Revision appeared on the February 26, 2024 Regular Public Board Meeting, Resolution No. 24, Page B-21-B-22.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

30. Revision of Approval of Payment to Staff Members to Work the High Impact Tutoring (HIT) After-School Program for the 2023-2024 School Year – School No. 11

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment for the following staff members to work the after-school High Impact Tutoring Program for the 2023-2024 school year.

- February 5, 2024 through May 23, 2024
- Monday through Thursday
- 3:00 pm through 4:00 pm (16 hours per month)
- EAP Hourly Rate of \$47.00

<u>Name</u>	<u>School</u>	<u>Teaching</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Bace, James	School No. 11	Teacher Substitute			
Degel, Nicole	School No. 11	Teacher Substitute			
Beckford, Felesha	School No. 11	Teacher Substitute			
Tessalone Garcia, Emily	School No. 11	Teacher Substitute			

Revision of Approval of Payment to Staff Members to Work the High Impact Tutoring (HIT) After-School Program for the 2023-2024 School Year – School No. 11 (Continued)

Account No. 20-468-100-100-67-0000 (NJ High Impact Tutoring Grant)
Cost Not to Exceed \$182,013.00

Note: Original resolution appeared on the January 29, 2024 Regular Public Board Meeting, Resolution No. 23, Page B-24-B-26. Revision appeared on the February 26, 2024 Resolution No. 18, Page B-16-B-18.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

31. Revision of Approval of Payment to Staff Members to Conduct a Tutoring Program Before/After School for the 2023-2024 School Year

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to conduct a Small Group Instruction and Tutoring Program Before/After School for MLs.

1. K-8 Neighborhood Schools
Date: November 1, 2023 - May 2, 2024
Days: Monday – Thursday
Time: 3:00 pm - 4:00 pm

<u>Name</u>	<u>School</u>	<u>Hours</u>	<u>Cost</u>
Antonio Cabarcas	1	90	\$4,230.00
Elisabeth Garcia	1	90	\$4,230.00
Rebecca Rolon	1	90	\$4,230.00
Magalys Siri	3	90	\$4,230.00
<i>Femiham Elkadi (Sub)</i>	3	As Needed	
<i>Elisa Obeso (Sub)</i>	3	As Needed	
Aileen Sariego Pantoja	6	90	\$4,230.00
Katherine Vallejo	6	90	\$4,230.00
Yovanna Escobar	9	90	\$4,230.00
Magda Sanchez-Gonzalez	10	90	\$4,230.00
Deanna Arroyo	11	90	\$4,230.00
Balbina Campos	11	90	\$4,230.00
Karin Hills-Pizarro	11	90	\$4,230.00
James Bace	11	As Needed	
Kara Bace	11	As Needed	
Nicole Degel	11	As Needed	
Felesha Beckford	11	As Needed	
Emily Tessalone Garcia	11	As Needed	
Melissa Garcia	19	90	\$4,230.00
Jason Valente	19	90	\$4,230.00
Beatriz Goncalves	20	90	\$4,230.00
Jesit Ariza	21	90	\$4,230.00
Jocelyn Vasquez Vasquez	21	90	\$4,230.00
Michelle Rodriguez	21	90	\$4,230.00
Dalina Notaro	22	45	\$2,115.00
Esther Fuentes	22	45	\$2,115.00
Marissa Carnevale	23	90	\$4,230.00
Karen Reyes	23	90	\$4,230.00

Revision of Approval of Payment to Staff Members to Conduct a Tutoring Program Before/After School for the 2023-2024 School Year (Continued)

- 2. Internationals Academy at Passaic High School
 Date: November 1, 2023 - May 2, 2024
 Days: Tuesday - Thursday
 Time AM Session: 7:15 am - 8:15 am
 Time PM Session: 3:45 pm - 4:45 pm

<u>Name</u>	<u>Section</u>	<u>Hours</u>	<u>Cost</u>
Ramon Muriel	AM	72	\$3,384.00
Mirtha Rojas	PM	70	\$3,290.00
<i>Aiya Fawzi (Sub)</i>	As Needed		
<i>Janneth Rodriguez (Sub)</i>	As Needed		
<i>Lavinia Roman (Sub)</i>	As Needed		
<i>Aya Hemaïd</i>	As Needed		
<i>Gin Sanchez Medina</i>	As Needed		
<i>Evelin Vaquero</i>	As Needed		

- 3. Passaic Preparatory Academy
 Date: November 1, 2023 - May 2, 2024
 Days: Tuesday - Thursday
 PM Session: 3:45 pm - 4:45 pm

<u>Name</u>	<u>Section</u>	<u>Hours</u>	<u>Cost</u>
Alejandro Gonzalez	Tuesday & Thursday	46	\$2,068.00
Diosmerida Reyes	Wednesday	25	\$1,175.00

- 4. Passaic Academy for Science & Engineering
 Date: November 1, 2023 - May 2, 2024
 Days: Tuesday - Thursday
 PM Session: 3:45 pm - 4:45 pm

<u>Name</u>	<u>Hours</u>	<u>Cost</u>
Wendy Fernandez	70	\$3,290.00

Payment will be provided at the EAP contractual hourly rate of \$47.00, including one hour of professional development.

Account No. 20-490-100-100-67-0000

Cost Not to Exceed \$97,901.00 funded by the Evidence Based Comprehensive Beyond the School Day (ARP ESSER III)

Note: Original resolution appeared on the October 30, 2023 Regular Public Board Meeting, Resolution No. 42, Pages B36-B37. Revision appeared on the December 18, 2023 Regular Public Board Meeting, Resolution No. 29, Pages B-28-B-30.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

32. Approval of Payment to Staff Members for K-8 Before School Study Hall for the 2023-2024 School Year – School No. 19

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members for the K-8 Before School Study Hall for the 2023-2024 school year.

- March 1, 2024 – June 14, 2024
- Monday – Friday
- 7:30 am – 8:00 am K-8

<u>Name</u>	<u>Position</u>	<u>Rate</u>	<u>Total</u>
Nancy Izquierdo (Replaces Angela Cavera-Marakas)	Teacher	\$47.00	\$2,300.00

Account No. 15-421-100-101-19-0075
 Cost Not to Exceed \$2,300.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

33. Approval of Payment to Staff Member Academic Camp Support for the 2023-2024 School Year – School No. 20

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the staff member listed below to organize and assist the building administrator in preparation for students required to attend the Academic Camp.

- May 1, 2024 – July 31, 2024

<u>Name</u>	<u>Hourly Rate</u>	<u>Hours</u>	<u>Cost</u>
Parisi, Kristen	\$47.00	20	\$940.00

Account No. 15-120-100-101-20-0075
 Cost Not to Exceed \$940.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

34. Revision of Approval of Payment to Staff Member for the After-School Strand Program for the 2023-2024 School Year – School No. 20

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member for the after-school strand (Visual Arts, Performing Arts, Physical Education program for the 2023-2024 school year.

October 1, 2023 – May 31, 2024
 Monday – Thursday
 3:00 pm – 4:00 pm

<u>Name</u>	<u>Strand</u>	<u>No. of Days</u>	<u>Rate</u>	<u>Total</u>
McClain, Jared	Musical Theater	30	\$47.00	\$1,410.00

Revision of Approval of Payment to Staff Member for the After-School Strand Program for the 2023-2024 School Year – School No. 20 (Continued)

Account No. 15-421-100-101-20-0075
 Cost Not to Exceed \$34,122.00

Note: Original resolution appeared on the June 26, 2023 Regular Public Board Meeting, Resolution No. 55, Page B-29.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

35. Revision of Approval of Payment to Staff Members for AM Study Hall Program for the 2023-2024 School Year – School No. 21

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following teachers to work the AM Study Hall program for the 2023-2024 school year.

- September 7, 2023 through June 21, 2024
- Monday through Friday
- 7:30 am - 8:00 am

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Blanco-Rivas, Alfonso	Teacher	90	\$47.00	\$4,230.00
Behr, Christine	Teacher	90	\$47.00	\$4,230.00
Conn, Leah	Substitute		\$47.00	
Cunningham, Nicole	Substitute		\$47.00	
Koske, Gregg	Substitute		\$47.00	
Ormeno, Evelyn	Substitute		\$47.00	
Ortiz, Yanel	Substitute		\$47.00	
Ospina, Sandra	Substitute		\$47.00	
Remy, Rachel	Substitute		\$47.00	
Riveros, Stephanie	Teacher	90	\$47.00	\$4,230.00
Vander Have, Kimberly	Substitute		\$47.00	

Account No. 15-421-100-101-21-0075
 Cost Not to Exceed \$12,690.00

Note: Original resolution appeared on the August 28, 2023 Regular Public Board Meeting, Resolution No. 83, Page B-66. Revision appeared on the February 26, 2024 Regular Public Board Meeting, Resolution No. 37, Page B-32.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

36. Approval of Payment to Staff Members for the Learning Bootcamp Program for the 2023-2024 School Year – School No. 22

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members to participate in the Learning Bootcamp Program. Teachers will facilitate a learning bootcamp with identified students during periods 5, 6, or 7. Teachers will be compensated for 1 hour of preparation per week to aid in instructional planning.

- April 8, 2024 - April 26, 2024
- Periods 5, 6, or 7
- Hourly Rate - \$47.00
- Not to Exceed 19.5 hours

<i>Name</i>	<i>Position</i>	<i>Total</i>
Nicole Scott	Teacher	\$ 916.50
Jody Colucci	Teacher	\$ 916.50
Lidia Torres	Teacher	\$ 916.50
Natalie Riviuccio	Teacher	\$ 916.50
Iesha Griggs	Teacher	\$ 916.50
Laura Neyra Melgar	Teacher	\$ 916.50
Meghan Tielemans	Teacher	\$ 916.50
Danielle Owusu	Teacher	\$ 916.50
Mary Besterici	Teacher	\$ 916.50
Kristin Barbetta	Teacher	\$ 916.50
Rebecca Melton	Teacher	\$ 916.50
Mary Churchill	Teacher	\$ 916.50
Jessica Rodriguez	Teacher	\$ 916.50

Account No. 20-238-100-100-22-0000 Title I SIA
 Cost Not to Exceed \$11,914.50

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

37. Revision of Approval of Payment of Staff Members to Attend After School Professional Development – School No. 23

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following teachers to attend after-school administrative lead professional development on the following topics (Lexia, Mathia, New Jersey Student Learning Standards and Discussion Techniques).

- March 2024 - June 2024
- Monday through Friday
- 7:00 am - 8:00 am and 3:00 pm - 5:00 pm
- Hourly Rate of \$47.00 for Teachers
- Hourly Rate of \$23.50 for Parent Liaisons

Revision of Approval of Payment of Staff Members to Attend After School Professional Development – School No. 23 (Continued)

Amaro, Ana	Dellapesca, Nicole	Martinez, Ana	Reyes, Karen
Arroyo, Mildred	Dominguez, Gabriel	Mazza, Jessica	Rodriguez, Raul
Baltazar, Nataly	Fischbach, Brandon	Medina, Marden	Sanchez, Sandra
Beck, Denise	Fuentes, Arianette	Medjuck, Errol	Santana, Argenis
Buttafuoco, Michelle	Garrido, Mikee	Mendez, Blanca	Scotti, Jason
Carnevale, Marisa	Gonzales, Jerry	Menichella, Margaret	Smith, Sandra
Carnevale, Sabrina	Gusciora, Brian	Naik, Toral	Smith, Scott
Constantino, Kristin	Hernandez-Kovangji, Janet	Nathan, Aubrey	Sotelo, America
Cruz, Jesenia	Karpowich, Jason	Noriega, Aaron	Tapia, Maritess
Cumiskey, Christina	Kenny, Laura	Mansbach, Amy	Reyes, Gisela
Danieli, Christopher	LaMastro, Gwendolynne	Oliveri, Jill	Valido, Monica
Davila, Michelle	Leonardo-Garcia, Ana	Ouldlarbi, Leila	Valspirit, Victorie
De Salvo, Serafino	Lopez, Laura	Palacios, Katherine	Wolf, Alec

Account No. 20-238-200-100-23-0000 Title I SIA
 Cost Not To Exceed \$20,000.00

Note: Original resolution appeared on the February 26, 2024 Regular Public Board Meeting, Resolution No. 39, Page B-33-B-34.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

38. Approval of Payment of Additional Hours to School Counselor for the 2024 Passaic City College Fair – Passaic Preparatory Academy

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to School Counselor to support the 2024 Passaic City College Fair.

- March 26, 2024
- 5:30 pm to 8:30 pm

<u>Name</u>	<u>Hours</u>	<u>Total Cost</u>
Mold, Jennifer	3	\$141.00

Account No. 15-000-218-104-27-0082
 Cost Not to Exceed \$141.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

39. Revision of Approval of Payment to Staff Members for AP Tutoring for the 2023-2024 School Year – Passaic Preparatory Academy

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to work the AP Tutoring Program.

- October 1, 2023 – June 30, 2024
- 7:55 am – 8:25 am, Monday – Friday
- 3:40 pm – 4:40 pm, Monday – Friday
- 8:00 am – 12:00 pm Saturdays

<u>Name</u>	<u>Position</u>	<u>Subject</u>	<u>Rate</u>	<u>Hours</u>	<u>Total Cost</u>
Crocco, Gabriella	Teacher	AP US History / Geo	\$47.00	45	\$2,115.00

Account No. 15-421-100-101-27-0087
 Cost Not to Exceed \$25,145.00

Note: Original resolution appeared on the September 26, 2023 Regular Public Board Meeting Resolution No. 116, Page B-85.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

40. Revision of Approval of Payment to Staff Member to Provide Students with Assistance in the 2024 Production of The Addams Family – Passaic Preparatory Academy

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member to provide live music accompaniment and technical and production support alongside student musicians and sound technicians for the 2024 production of The Addams Family.

- March 11, 2024 – March 26, 2024
- 3:45 pm – 10:00 pm

<u>Name</u>	<u>Position</u>	<u>Rate</u>	<u>Hours</u>	<u>Total</u>
Gauthier, Elizabeth	Teacher	\$47.00	40	\$1,880.00

Account No. 15-421-100-101-27-0075
 Cost Not to Exceed \$12,220.00

Note: Original resolution appeared on the January 29, 2024 Regular Public Board Meeting, Resolution No. 39, Page B-34.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

41. Approval of Payment to Staff Members to Work the NJROTC Drill Team Competition – Passaic High School

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to work the NJROTC Drill Team Competition hosted by Passaic High School.

- March 9, 2024
- 8:00 am – 5:00 pm

<u>Staff</u>	<u>Position</u>	<u>Total # Hours</u>	<u>Rate</u>	<u>Total</u>
Noemi Lisboa	Nurse	4.5	\$47.00	\$211.50
Josephine Shearer	Nurse	4.5	\$47.00	\$211.50

Account No. 15-421-100-101-12-0090

Cost Not to Exceed \$423.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

42. Revision of Approval of Payment to Staff Members for Teaching Extra Classes for the 2023-2024 School Year – Passaic High School

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of approval of payment of extra classes to the following staff members for the 2023-2024 school year at Passaic High School.

<u>Teacher</u>	<u>Department</u>	<u>Course</u>	<u># of extra classes</u>	<u>Start Date</u>	<u>End Date</u>
Ackerson, Kimberly M	ISSD	AVID	10	9/07/2023	12/06/2023
Ackerson, Kimberly M	ISSD	AVID	15	12/07/2023	6/28/2024
Ali, MD Rejwan	Science-Physics	Principles if Integrated Science	5	1/02/2024	6/21/2024
An, Jiyoan	SCI	Chemistry with Lab	6	9/07/2023	6/28/2024
Barbosa, Marisol	WLA	Spanish 3	5	9/07/2023	12/11/2024
Barbosa, Marisol	World Language	Spanish 2	10	12/13/2023	6/28/2024
Casalinho, Christianne	ISSD	English 2	5	9/7/2023	9/29/2023
Casalinho, Christianne	ISSD	United States History 2	10	10/2/2023	6/28/2024
Cavera-Marakas, Angela	ESL	ESL 3	5	3/04/2024	6/28/2024
DiProfio, Matthew	SOS	United States History 2	0	9/07/2023	6/28/2024

Revision of Approval of Payment to Staff Members for Teaching Extra Classes for the 2023-2024 School Year – Passaic High School (Continued) (SF)

<u>Teacher</u>	<u>Department</u>	<u>Course</u>	<u># of extra classes</u>	<u>Start Date</u>	<u>End Date</u>
Donaldson, Dayna	ISSD	English 4	10	9/07/2023	12/07/2023
Donaldson, Dayna	ISSD	English 4	15	12/8/2023	6/28/2024
Hamdeh, Azizah	MAT	Algebra 2	5	9/07/2023	9/15/2023
Hamdeh, Azizah	MAT	Algebra 2	0	9/18/2023	3/15/2024
Hamdeh, Azizah	MAT	Geometry	10	3/18/2024	6/28/2024
Jorgenson, Anthony	MAT	AVID	15	3/18/2024	6/28/2024
Kiger-Williams, Amy	ELA	English 4	10	9/7/2023	1/5/2024
Kiger-Williams, Amy	ELA	English 4	5	1/8/2024	6/28/2024
Laidlaw, Loraine	ELA	English 1	5	9/07/2023	6/28/2024
Lawler, Lisa	ISSA	Computer Applications for Finance	10	9/07/2023	6/28/2024
Moulton, Andrew	ESL	Port of Entry	5	09/07/2023	9/25/2023
Moulton, Andrew	ESL	Port of Entry	15	9/26/2023	6/28/2024
Pereira, Hingrity	MAT	Geometry	5	9/07/2023	3/15/2024
Pereira, Hingrity	MAT	Geometry	0	3/18/2024	6/28/2024
Schleer, Michael	SOS	United States History 1	0	9/07/2023	6/28/2024
Sherman, Marc	ISSD	AVID Seminar	5	9/07/2023	9/25/2023
Sherman, Marc	ISSD	Word History ICS	10	9/26/2023	6/28/2024
Smith, Brian	PE	PE	10	9/07/2023	6/28/2024
Varela, Alejandra	ESL	AVID Seminar	10	9/7/2023	11/3/2023
Varela, Alejandra	ESL	ESL 3	0	11/6/2023	6/28/2024
Vargas, Carmen	Math	Algebra 2	5	10/30/2023	3/15/2024
Vargas, Carmen	MAT	Geometry	10	3/18/2024	6/28/2024
Velasquez, Carmen	MAT	Geometry	10	9/7/2023	10/27/2023
Velasquez, Carmen	Math	Algebra II	10	11/01/2023	6/21/2024
Velez, Jesus	SOS	Black & Latino Studies	5	9/07/2023	1/05/2024
Velez, Jesus	SOS	World History	10	1/06/2024	6/28/2024

Revision of Approval of Payment to Staff Members for Teaching Extra Classes for the 2023-2024 School Year – Passaic High School (Continued) (SF)

<u>Teacher</u>	<u>Department</u>	<u>Course</u>	<u># of extra classes</u>	<u>Start Date</u>	<u>End Date</u>
Vinciguerra, Kaitlin	PEH	Physical Education Grade 11	10	9/07/2023	6/28/2024
Weigl, Derek	VPA	Orchestra	5	2/1/2024	6/21/2024

Account No. 15-140-100-101-12-0052

Cost Not to Exceed \$950,000.00

Note: Original resolution appeared on the September 26, 2023 Regular Public Board Meeting, Resolution No. 119, Pages B-87 – B-93. Revision appeared on the November 20, 2023 Regular Public Board Meeting, Resolution No. 58, Pages B-36-B-37. Revision appeared on the January 29, 2024 Regular Public Board Meeting, Resolution No. 49, Pages B-39-B-48.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

43. Revision of Approval of Payment to Staff Members to Plan and Facilitate Career Pathway Events for the 2023-2024 School Year - Passaic High School (SF)

Dr. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of approval of payment to the following staff members to plan and facilitate the Career Pathway Events for the 2023-2024 school year at Passaic High School.

- October 1, 2023 – June 30, 2024
- 3:40 pm – 8:00 pm (Weekdays)
- 8:00 am – 1:00 pm (Saturdays)

<u>Staff</u>	<u>Position</u>	<u># of hours</u>	<u>Rate</u>	<u>Total</u>
Frawley, John (replacing Odelia Pyron)	Teacher	25	\$47.00	\$1,175.00
Lucas, Peter (replacing Idelkys Minaya)	Teacher	25	\$47.00	\$1,175.00

Account No. 15-421-100-101-12-0075

Cost Not to Exceed \$16,450.00

Note: Original resolution appeared on the August 28, 2023 Regular Public Board Meeting, Resolution No. 122, Page B-91.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

C. TUITIONS

1. Approval of Pupils for Special Instruction, 2023-2024 School Year

Recommends that the Passaic Board of Education approves the following pupils, identified by Local ID, be given approval to attend the following schools during the 2023-2024 school year. The contract is prorated if students are admitted after September 1, 2023.

Local ID	School	Tuition	Account
317244	Skill Building Center Suffern, NY	\$42,927.00	11-000-100-567-70-0000
32919	Eastwick College Hackensack, NJ	\$5,170.00	11-000-100-566-70-0000
325780	High Point School Lodi, NJ	\$24,737.19	11-000-100-566-70-0000
305877	Essex Valley School West Caldwell, NJ	\$31,850.00	11-000-100-566-70-0000
321517	YCS George Washington School Hackensack, NJ	\$35,471.00	11-000-100-566-70-0000
308600	Crossroads Academy	\$35,805.00	11-000-100-566-70-0000
325749	Clifton, NJ	\$39,525.00	
308646	Benway School Wayne, NJ	\$39,910.27	11-000-100-566-70-0000

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$255,395.46
Account Numbers: 11-000-100-567-70-0000- \$42,927.00
 11-000-100-566-70-0000- \$172,558.19
 11-000-100-566-70-0000- \$39,910.27

2. Approval of Tuition Rebills for Out of District Schools

Recommends that the Passaic Board of Education approves the following tuition rebills:

School	School Year	Amount	Account Number
Children's Center of Monmouth County	2021-2022	\$5,976.00	(1)
Clifton Board of Education	2021-2022	\$535.45	(2)
Mountain Lakes Board of Education	2021-2022	\$14,078.23	(3)
North Hudson Academy	2021-2022	\$1,717.00	(1)
Paterson Public Schools	2021-2022	\$2,720.46	(2)
Spectrum 360/Academy 360 (Upper & Lower School)	2021-2022	\$14,724.15	(1)
Benway School	2022-2023	\$12,622.00	(1)
Bergen County Special Services School District	2022-2023	\$38,921.00	(4)
Chancellor Academy	2022-2023	\$9,362.00	(1)
Crossroads Academy	2022-2023	\$7,506.00	(1)
CTC Academy	2022-2023	\$6,204.72	(1)
Deron I	2022-2023	\$1,064.00	(1)
Deron II	2022-2023	\$12,998.00	(1)
ECLC of New Jersey	2022-2023	\$33,644.68	(1)
Essex Valley School	2022-2023	\$5,462.50	(1)
Glenview Academy	2022-2023	\$15,845.92	(1)
New Beginnings	2022-2023	\$38,849.80	(1)
Phoenix Center	2022-2023	\$29,679.00	(1)
Pillar Care Continuum- Elementary Program	2022-2023	\$8,665.00	(1)
Pillar Care Continuum- High School Program	2022-2023	\$5,275.00	(1)
School for Children with Hidden Intelligence	2022-2023	\$12,325.00	(1)
Spectrum 260/Academy 360 -Upper & Lower School	2022-2023	\$19,168.59	(1)

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$297,344.50
Account Numbers: 11-000-100-566-70-0000 (1) \$241,089.36
 11-000-100-561-65-0000 (2) \$3,255.91
 11-000-100-562-70-0000 (3) \$14,078.23
 11-000-100-565-70-0000 (4) \$ 38,921.00

End of Tuitions

D. AUTHORIZATIONS

1. Report of the Harassment, Intimidation and Bullying (HIB) Investigative Report for the month of March 25, 2024

Mr. Jeffrey Truppo, Assistant Superintendent of Schools, recommends that the Passaic Board of Education accepts the Harassment, Intimidation and Bullying (HIB) Investigative Report for the month of March 25, 2024 pursuant to N.J.S.A. 18A:37-1 et seq.

Incident No.	Investigation Results	Actions Taken
2324-116	HIB Alleged	Student Conference, Parent Conference, Other Measures
2324-121	HIB Confirmed	Parent Conference, Other Measures
2324-123	HIB Alleged	Other Measures
2324-124	HIB Confirmed	Student Counseling, Other Measures
2324-125	HIB Alleged	Student Conference
2324-126	HIB Alleged	Other Measures
2324-127	HIB Confirmed	Student Counseling, Referral for Therapy Treatment, Other Measures
2324-128	HIB Confirmed	Student Counseling, Other Measures
2324-129	HIB Confirmed	Student Counseling, Other Measures
2324-130	HIB Confirmed	Student Counseling, Other Measures
2324-131	HIB Alleged	Student Conference, Parent Conference, Other Measures
2324-132	HIB Alleged	Other Measures
2324-133	HIB Confirmed	Student Counseling, Referral for Therapy Treatment, Other Measures
2324-134	HIB Confirmed	Parent Conference, Other Measures
2324-135	HIB Alleged	Student Conference, Parent Conference, Other Measures
2324-136	HIB Alleged	Student Conference, Parent Conference, Other Measures
2324-137	HIB Confirmed	Parent Conference, Other Measures
2324-138	HIB Alleged	Other Measures
2324-139	HIB Alleged	Student Conference

Report of the Harassment, Intimidation and Bullying (HIB) Investigative Report for the month of March 25, 2024 (continued)

Incident No.	Investigation Results	Actions Taken
2324-140	HIB Alleged	Student Conference
2324-142	HIB Alleged	Student Conference, Other Measures
2324-143	HIB Alleged	Other Measures
2324-144	HIB Alleged	Student Conference, Other Measures
2324-146	HIB Confirmed	Parent Conference, Referral for Therapy Treatment, Other Measures
2324-147	HIB Confirmed	Student Counseling, Restorative Practices, Other Measures
2324-148	HIB Confirmed	Parent Conference, Student Counseling, Referral for Therapy Treatment, Other Measures
2324-149	HIB Confirmed	Parent Conference, Other Measures,
2324-150	HIB Confirmed	Student Counseling, Other Measures
2324-151	HIB Confirmed	Student Counseling, Parent Conference, Other Measures
2324-152	HIB Alleged	Student Conference, Other Measures
2324-153	HIB Confirmed	Other Measures
2324-154	HIB Confirmed	Student Counseling, Other Measures
2324-155	HIB Alleged	Student Conference
2324-156	HIB Confirmed	Other Measures
2324-157	HIB Confirmed	Parent Conference, Other Measures
2324-158	HIB Alleged	Student Conference, Other Measures
2324-159	HIB Confirmed	Student Counseling, Other Measures, Referral for Therapy Treatment
2324-160	HIB Confirmed	Parent Conference, Other Measures

Superintendent Sandra Montañez-Diodonet recuses herself from this recommendation.

2. Adoption of Books for Use in the Passaic Public Schools

Recommends that the Passaic Board of Education grants adoption of the following Book for use in the Passaic Public Schools:

Title: Azulejo
Publisher: Wayside Publishing
Copyright: 2012
Subject Area: Spanish WL - AP Spanish Literature & Culture
Grade Level: 11-12

3. Authorizing Use of Competitive Contracting

Recommends that the Passaic Board of Education authorizes the use of the Competitive Contracting Process in accordance with N.J.S.A. 18A:18A-4.1 et seq. to procure a qualified provider for:

Title I Services for Nonpublic School Students

Ms. Stefania Duarte, Assistant Superintendent of Curriculum and Instruction, will prepare the technical specifications and the evaluation criteria to select a program that can meet these needs. Kevin Lomski, Business Administrator/Board Secretary, will administer the Competitive Contracting Process.

4. Authorizing Use of Competitive Contracting - Content Curriculum and Leadership Coaching

Recommends that the Passaic Board of Education authorizes the use of the Competitive Contracting Process in accordance with N.J.S.A. 18A:18A-4.1 et seq. to procure qualified providers for:

Content Curriculum and Leadership Coaching

Ms. Lisa Rowbotham, Director of Elementary and Secondary Education, will prepare the technical specifications and evaluation criteria. Mr. Kevin Lomski, Business Administrator/Board Secretary, will administer the Competitive Contracting process.

5. Authorizing Use of Competitive Contracting - Digital Tutoring for Grades K-12

Recommends that the Passaic Board of Education authorizes the use of the Competitive Contracting Process in accordance with N.J.S.A. 18A:18A-4.1 et seq. to procure qualified providers for:

Digital Tutoring for Grades K-12

Ms. Lisa Rowbotham, Director of Elementary and Secondary Education, will prepare the technical specifications and evaluation criteria. Mr. Kevin Lomski, Business Administrator/Board Secretary, will administer the Competitive Contracting process.

6. Authorizing Use of Competitive Contracting

Recommends that the Passaic Board of Education authorizes the use of the Competitive Contracting Process in accordance with N.J.S.A. 18A:18A-4.1 et seq. to procure qualified providers for:

Blended Language and Reading Intervention
Program for Multilingual Learners (MLs)

Dr. Gloria Vargas, Director of Bil./ESL & World Language Education, will prepare the technical specifications and evaluation criteria. Mr. Kevin Lomski, Business Administrator/Board Secretary, will administer the Competitive Contracting process.

7. Authorization to Accept the Local Recreation Improvement Grant from the NJ Department of Community Affairs

Recommends that the Passaic Board of Education grants authorization to accept the NJ Department of Community Affairs Grant for \$75,000.00 to provide a playground area to enhance recreational opportunities at the field at Casimir Pulaski School No. 8, 100 4th Street, for use by the school and community.

ACCOUNT	DESCRIPTION	AMOUNT
20-420-400-450-87-0000	Construction Playground School #8	\$ 75,000.00

Note: Original resolution approved on May 10, 2023, Page D-8, Item # 14

8. Authorization to Accept the Passaic County Youth Services Commission Comprehensive Plan Grant Upon Final Approval by the Passaic County Board of Commissioners

Recommends that the Passaic Board of Education grants authorization to accept the Passaic County Youth Services Commission Comprehensive Plan by the Passaic County Board of Commissioners. This will provide restorative programming at MLK School No. 6 and Passaic High School. The funding eligibility period is from 01/01/24- 12/31/24.

ACCOUNT	DESCRIPTION	AMOUNT
20-424-100-100-12-0000	Stipend	\$ 52,447.00
20-424-100-800-12-0000	Trips	\$ 3,750.00
20-424-100-600-12-0000	Supplies	\$ 3,718.00
20-424-200-100-12-0000	Non-Instructional Stipend	\$ 6,890.00
20-424-200-200-12-0000	Benefits	\$ 4,520.00
20-424-200-300-12-0000	Purchase Prof Services	\$ 5,525.00
20-424-200-500-12-0000	Other Purchase	\$ 22,950.00
20-424-200-600-12-0000	Non-Instructional Supplies	\$ 200.00
Passaic County Youth Services Grant		\$ 100,000.00

9. Authorization to Apply for the Sustainable Jersey for Schools Small Grants Application

Recommends that the Passaic Board of Education grants approval to apply for the Sustainable Jersey for Schools Small Grants Program at Passaic Preparatory Academy. The purpose of the grant will teach students the ability to establish sustainability, saving money and reducing destructive impact on the environment. This will be achieved through establishing the sustainable, energy-smart, eco-friendly and cost-effective solution of a rain garden at Passaic Preparatory Academy.

10. Authorization of Partnership

Recommends that the Passaic Board of Education enters into partnership with Education First Tours (EF Tours), 2 Education Circle, Cambridge, MA 02141. This partnership will allow students to fundraise for an educational experience in England and Scotland summer of 2025.

11. Authorization to Accept the Wrap-Around Services Enhancement Grant

Recommends that the Passaic Board of Education grants approval for the acceptance of Wrap-Around Services Enhancement Grant from the New Jersey Department of Education for Fiscal Year 2024 in the amount of \$181,353.00.

ACCOUNT	DESCRIPTION	AMOUNT
20-435-100-600-62-0000	Supplies and Materials	\$ 181,353.00

12. Authorization for Passaic Dance Collective to Compete at True Talent Nationals

Recommends that the Passaic Board of Education grants approval to the Passaic Preparatory Academy Dance Collective to attend and compete at True Talent Nationals at Crystal Springs Resort in Vernon, NJ. The event will take place June 22 – June 29, twenty one (21) students will compete over the course of the week as well as attend master classes, workshops, and social events with dance teams from other dance studios.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$18,000.00
Account Numbers: 15-190-100-800-27-0000 (Admissions, Lodging)
 15-000-270-512-27-0000 (Transportation)

13. Approval to Attend the (SDP) Strategic Data Project Convening 2024

Recommends that the Passaic Board of Education grant approval for the following staff members to attend the SDP Convening 2024.

Name	Conference	Location	Dates
Luis Colon Stefania Duarte	Strategic Data Project Convening 2024	Boston, Massachusetts	April 29, 2024, through May 1, 2024

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds

Cost not to exceed: \$500.00
Account Numbers: 11-000-230-580-81-0000 \$250.00
 11-000-211-580-65-0000 \$250.00

14. Approval to Attend the School Climate & Anti-Bullying Conference 2024

Recommends that the Passaic Board of Education grant approval for the following staff members to attend the School Climate & Anti-Bullying Conference 2024

Name	Conference	Location	Dates
Luis Colon	School Climate & Anti-Bullying Conference 2024	Campus of Stockton University Atlantic City, NJ	May 20 through May 22, 2024
Edward Rowbotham			

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed \$1,728.77
Account Number: 11-000-223-580-91-0000

15. Approval to Attend the School Climate Conference

Recommends that the Passaic Board of Education grant approval for the following staff members to attend the School Climate Conference

Name	Conference	Location	Dates
Irving Velez Jacqueline Butterworth Shavon Stewart-Oliver	School Climate Conference	Pechanga Resort Casino Temecula, California 92589-92593	April 23 through April 27, 2024

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost not to exceed: \$7,256.01
Account Number: 20-460-200-580-65-0000 (Best Grant)

16. Approval of Staff Members to Participate in the Artificial Intelligence (AI) Certification Program from the New Jersey Educational Computing Cooperative (NJECC)

Recommends that the Passaic Board of Education approves the following staff members to register for the NJECC AI Certification Program for K-12 Educators. The registration cost will cover six synchronous modules on Zoom. The cost is \$240 per person. Sessions will occur after working hours.

Name	Position	Registration Cost
Antoniou, Joanna	Supervisor	\$240
Biener, Grace	Teacher	\$240
Britton, Kellyann	Teacher	\$240
Chomko, Richard	Teacher	\$240
Estrict, Krista	Teacher	\$240
Everett, Morgan	Teacher	\$240
Gibbons, Angela	Teacher	\$240
Lowenstein, Carolmarie (Sofia)	Teacher	\$240
Mansbach, Amy	Teacher	\$240
Scheerer, Haley	School Library Media Specialist	\$240

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$2,400.00
Account Number: 11-000-223-800-91-0000

17. Approval of Name Change from Passaic Association of Department Chairpersons and Managers (PADCAM) to Passaic Association of Support Staff (PASS)

Recommends that the Passaic Board of Education approves the name change from Passaic Association of Department Chairpersons and Managers to Passaic Association of Support Staff (PASS) as voted on by the union members on June 5, 2023 as follows:

VOTE	COUNT
Yes	17
No	0
Abstain	1

18. Acceptance of Notification for Vendor Name and Address Change

Recommends that the Passaic Board of Education accepts the notification of the address change for:

Name of Vendor	From:	To:
First Children, LLC	330 South Avenue Fanwood, NJ 07023	1256 Markkress Road Cherry Hill, NJ 08003
Remedy Analytics, Inc.	234 W. Florida Street, Suite 150 Milwaukee, WI 53204	300 N. Beach Street Daytona Beach, FL 32114
From: High/Scope Educational To: Kaymbu Inc.	600 North River Street Ypsilanti, MI 48198-2898	45 Prospect Street Cambridge, MA 02139
International Network for Public Schools Inc	P.O. Box 30318 Staten Island, NY 10303	2946 Northern Blvd, 4 th Floor Long Island City, NY 11101
Yale Electric Supply Co.	5 Second Street Trenton, NJ 08611	701 Middle Street Middletown, CT 06457
From: HolaDoctor, LLC To: Pan-American Benefits Solutions, Inc.	353 Central Avenue Jersey City, NJ 07307	1778 N. Plano Road, Suite 310 Richardson, TX 75081
Magnatag Inc.	2031 O Neil Road Macedone, NY 14502	290 Woodcliff Drive, Suite 102 Fairport, NY 14450

19. Authorization to Accept Donation

Recommends that the Passaic Board of Education accepts a donation of physical education equipment from the United States Tennis Association (USTA), 10000USTA Boulevard, Orlando, Fl. 32827. This donation will be used for physical education classes at Mahatma Gandhi School No. 25. The Passaic Board of Education offers its gratitude to the United States Tennis Association. The estimated cost for the equipment is \$490.00.

20. Authorization to Accept Donation from New Jersey Educational Computing Cooperative (NJECC)

Recommends that the Passaic Board of Education accepts a donation for a Promethean LK75-inch Interactive Flat Panel, which was a raffle winning at the New Jersey Educational Computing Cooperative (NJECC) Annual Educational Technology Conference. The estimated value is \$4,139.00 The Passaic Board of Education offers it gratitude to New Jersey Educational Computing Cooperative.

21. Approval of Partnership with St. Mary’s Hospital through Fit4Basic

Recommends that the Passaic Board of Education grants approval of students from the Passaic Academy for Science & Engineering to partner with St. Mary’s Hospital through Fit4Basic. Students will have the opportunity to provide full patient care under the guidance of a designated medical Instructor along with an assigned nurse for medical assistance at St. Mary’s Hospital.

22. Approval of Attendance – Technology Student Association Competition

Recommends that the Passaic Board of Education grant approval to the staff member listed below to attend the Technology Student Association Competition along with several students should they qualify based on their results in the New Jersey State Level competition in April 2024.

Name	Conference	Location	Date
Solimando, Laura	Student Technology Association National Stem Competition	Orlando, Florida	June 26 – June 30, 2024

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$3,497.00
Account Numbers: 15-190-100-800-20-0000 - \$1,961.00
 15-000-270-512-20-0000 - \$1,536.00

23. Approval of Field Trip Destinations

Recommends that the Passaic Board of Education approves the district’s field trips destinations in compliance with the N.J.A.C. 6A:23A-5.8. Field Trip Destination.

Destination	City	State	Purpose	Annual Event	Single Event
Rosen Shingle Creek 9939 Universal Blvd. (competition location)	Orlando	Florida	Technology Student Association National Competition		X
Universal Cabana Bay Beach Resort (hotel stay for students/staff 6550 Adventure Way	Orlando	Florida	Technology Student Association National Competition		X
Universal Studios (the TSA Universal Experience for TSA members) 6000 Universal Blvd.	Orlando	Florida	Technology Student Association National Competition		X

Approval of Field Trip Destinations (continued)

Destination	City	State	Purpose	Annual Event	Single Event
Disney Springs (dinner) 1486 Buena Vista Dr.	Lake Buena Vista	Florida	Technology Student Association National Competition		X
Universal Studios City Walk (lunch & dinner) 6000 Universal Blvd.	Orlando	Florida	Technology Student Association National Competition		X
Westin NY at Times Square	New York	NY	Choir Performance		X
Lincoln Technical Institute	Mahwah	NJ	Expose Students to an Institution of Higher Learning post High School		X
Marquis Theater	New York	NY	Music Technology Pathway		X
Hands in Youth Conference Center	West Milford	NJ	Student Council		X
Meadowlands Exposition Center	Secaucus	NJ	Castle Point Anime Convention April 27-28, 2024		X
Morgan Library & Museum	New York	NY	Beatrix Potter Exhibit: Drawn to Nature on May 17, 2024		X
Valley Regency Caterers	Clifton	NJ	NHS Induction Ceremony		X

24. Approval of PHS students to attend the Distributive Education Clubs of America (DECA) International Career Development Conference Competitive Event

Recommends that the Passaic Board of Education grants approval of seven (7) students and two (2) staff members to attend the DECA International Career Development Conference at Anaheim Convention Center in Anaheim, California.

<u>Location</u>	<u>Dates</u>	<u>Cost</u>
Orange County Convention Center Anaheim, California	April 21 – May 1, 2024	\$6,659.94 for registration, participation fees & Hotel stay for staff & students \$1,125.00 – Disney California Adventure & Park \$5,500.89 Airline Travel \$890.00 Bus Transportation
Newark International Airport 3 Brewster Road, Newark, NJ 07114		

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$14,175.83
Account Numbers: 15-190-100-800-12-0000 Competition Fees \$7,784.94
 15-000-270-512-12-0000 Travel/Transportation -\$6,390.89

25. Approval of Attendance for Passaic High School Girls Wrestling/Boys Wrestling teams- NJSIAA State Individual Wrestling Tournament

Recommends that the Passaic Board of Education approves the selective members and coaches of the Girls and Boys Wrestling teams to participate in the NJSIAA State Wrestling Tournament in Atlantic City, NJ at Boardwalk Hall.

<u>Name:</u>	<u>Location:</u>	<u>Dates:</u>
5 Student Athletes	Atlantic City, NJ Tropicana Hotel	Wednesday, February 28-Saturday March 2, 2024
6 Athletic Coaches	Atlantic City, NJ Tropicana Hotel	Wednesday, February 28-Saturday March 2, 2024

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$4,500.00
Account Numbers: 11-000-270-512-68-0000 \$1,500.00 (Transportation)
 11-000-221-500-68-0000 \$2,500.00 (Lodging)
 11-000-221-580-68-0000 \$500.00 (Miscellaneous)

26. Approval of Student to Attend the Global Health Leaders Conference at John Hopkins University - Virtual Classes

Recommends that the Passaic Board of Education grants approval of students from the Passaic Academy for Science & Engineering to attend the Global Health Leaders Conference at John Hopkins University.

Location	Dates	Cost	Number of Students
Global Health Leaders Conference at John Hopkins University - Virtual Classes	June 1, 2024 to - August 31, 2024	\$99.00 per student	Maximum of 20 - grades 9 to 12 students - Application process starts in March 2024

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$1,980.00
Account Number: 15-190-100-500-26-0087

27. Revised Approval to Attend the 2024 ASCD Annual Conference

Recommends that the Passaic Board of Education grant approval of the revision for the following staff member to attend the 2024 ASCD Annual Conference.

Name	Conference	Location	Dates
Chad Leverett	2024 ASCD Annual Conference	Washington, DC	March 21 through March 25, 2024

Kevin Lomski, School Business Administrator Board Secretary certifies the availability of funds.

From: Cost Not to Exceed: \$2,511.00
To: Cost Not to Exceed: \$2,910.36
Account Number: 11-000-223-580-91-0000

Note: Original resolution approved on the February 26th agenda, Item 25, Page D-15

28. Revision: Approval of Participation in the Program Recommendation-Drone Certification Testing at Air Fleet Training Systems

Recommends that the Passaic Board of Education grants approval for students in the Aerospace Engineering Pathway at Passaic Academy for Science and Engineering to participate in 2023-2024 Drone Certification Testing at **AVNA Learning Center-Secaucus, 110 Meadowlands Pkwy, Bldg. 110B, Suite 204 Secaucus, NJ 07094.**

Testing Date	Chaperones
Wednesday, April 17, 2024	Martinez, Sergio Linde, Brandon

**Note: Original agenda approved 01.29.24, page D-10, item 17. Test location and date updated.*

29. Approval of Fundraising

Recommends that the Passaic Board of Education grants approval of the following fundraisers:

School	Club/Activity	Title	Date(s)
School No. 6	Family Involvement Committee	Flea Market	April 11-13, 2024
PHS	National Honor Society	Spring Basket Raffle	March 1-22, 2024
	African American Culture Club	Unity Luncheon	March 27, 2024
	Freshmen Class	Staff Dress Down	April 12, 2024
	Freshmen Class	Gift Card Raffle	April 15-19, 2024
	Football Team	Karaoke Night	April 18, 2024
	NJ DECA	Bake Sale	April 18, 2024 and April 25, 2024

Approval of Fundraising (continued)

PHS	National Honor Society	Staff Dress Down	April 26, 2024
Science Academy	H.O.S.A.	Apparel Sale	April 8-30, 2024
	Student Government Association	Tamale Sale	March 22, 2024, April 26, 2024 and May 24, 2024
PREP	Gardening Club	Dress Down	March 20, 2024 and April 22, 2024
	Gay Straight Alliance	Bracelet Sale	April 8, 2024 – May 31, 2024
	Freshmen, Sophomore, and Senior Class	Hat Sale	April 8, 2024 – June 21, 2024
	Dance Collective	Apparel Sale	April 8, 2024 – May 6, 2024
	Dance Collective/Drama Ensemble	Bake Sale	April 10, 2024, April 17, 2024, May 3, 2024, May 24, 2024, May 29, 2024, May 31, 2024 and June 18, 2024
	Senior Class	Empanada Sale	April 12, 2024, April 26, 2024, May 10, 2024 and June 4, 2024
	Drama Ensemble	Applebee's Brunch	April 21, 2024

End of – Authorizations

E. BOARD SECRETARY/TREASURER OF SCHOOL MONIES REPORT

1. Secretary's Report--Acceptance and Certification – January 2024

Recommends that the Passaic Board of Education accepts the Board Secretary's financial report for the month of January 2024 based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), N.J.S.A. 18A:17-10 and N.J.S.A. 18A:17-36, that no line item account or program category account has been overexpended, and that no account or fund has been overexpended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

2. Report of the Treasurer of School Monies for the Month of January 2024

Recommends that the Passaic Board of Education acknowledges and accepts the report of the Treasurer of School Monies for the month ended January 2024, which report is in agreement with the Secretary's Report.

End of Board Secretary/Treasurer of School Monies Reports

F. PAYMENT OF BILLS

1. Payment of Bills for the of March 2024

Recommends that the Passaic Board of Education approves payment of bills for the March 2024 of as follows:

PASSAIC BOARD OF EDUCATION	
BUSINESS OFFICE - ACCOUNTS PAYABLE DEPARTMENT	
SUMMARY OF BILLS - EXPENSE CHECKS AND WIRE TRANSFERS	
FOR THE PERIOD OF FEBRUARY 13, 2024 - MARCH 08, 2024	
REGULAR CHECK NUMBERS	252355-252884
ENTERPRISE FOOD SERVICE CHECKS	019741-019840
10 GENERAL CURRENT EXPENSE	\$ 5,273.14
11 GENERAL CURRENT EXPENSE	\$ 6,100,335.69
12 CAPITAL OUTLAY	\$ 13,867.70
13 SPECIAL SCHOOLS	\$ -
15 WHOLE SCHOOL REFORM	\$ 678,263.62
20 SPECIAL REVENUE FUNDS	\$ 4,241,880.83
30 CAPTAL PROJECTS FUNDS	\$ 278,399.28
60 ENTERPRISE FUND	\$ 538,447.04
TOTAL CHECK DISBURSEMENTS:	\$ 11,856,467.30
LESS VOIDS:	\$ (3,794.44)
WIRE TRANSFER DISBURSEMENTS:	\$ 4,685,827.17
GRAND TOTAL OF CHECK AND WIRE:	\$ 16,538,500.03

Prepared By: Naomi Diana Widener Audited By: Lillian D'Elia
 Naomi D. Widener Lillian D'Elia
 Accounts Payable Manager Comptroller

Certified By: [Signature]
 Kevin Lomski
 School Business Administrator

End of Payment of Bills

G. FINANCE AND ACCOUNTING REPORTS

1. Approval of 2023-2024 Budget Transfers

Recommends that the Passaic Board of Education approves the following 2023-2024 budget transfers for the month of March 2024:

FROM	AMOUNT	TO	AMOUNT
15-421-100-101-12-0075	(30,000.00)	15-401-100-100-12-0088	30,000.00
15-190-100-610-11-0000	(9,000.00)	15-190-100-800-11-0000	9,000.00
15-000-218-104-22-0000	(74,925.40)	15-000-291-270-22-0000	74,925.40
15-000-240-105-22-0000	(52,195.11)	15-000-291-270-22-0000	52,195.11
15-190-100-500-22-0000	(62,362.24)	15-000-291-270-22-0000	62,362.24
15-201-100-101-22-0000	(116,683.00)	15-000-291-270-22-0000	116,683.00
15-214-100-106-22-0000	(133,716.81)	15-000-291-270-22-0000	133,716.81
15-000-222-177-22-0000	(38,764.00)	15-000-291-270-22-0000	38,764.00
15-190-100-610-22-0000	(30,951.66)	15-000-291-270-22-0000	30,951.66
15-201-100-106-22-0000	(43,753.50)	15-000-291-270-22-0000	43,753.50
15-130-100-100-22-0000	(20,625.35)	15-000-291-270-22-0000	20,625.35
15-213-100-101-22-0000	(19,297.50)	15-000-291-270-22-0000	19,297.50
15-000-211-171-22-0000	(17,043.80)	15-000-291-270-22-0000	17,043.80
15-190-100-610-22-0055	(12,616.71)	15-000-291-270-22-0000	12,616.71
15-190-100-640-22-0000	(15,000.00)	15-000-291-270-22-0000	15,000.00
15-130-100-101-22-0000	(14,429.95)	15-000-291-270-22-0000	14,429.95
15-240-100-640-22-0000	(15,000.00)	15-000-291-270-22-0000	15,000.00
15-000-222-600-22-0000	(5,000.00)	15-000-291-270-22-0000	5,000.00
15-000-211-172-22-0000	(826.89)	15-000-291-270-22-0000	826.89
15-000-240-103-22-0000	(10,534.60)	15-120-100-101-22-0000	10,534.60
15-201-100-610-22-0000	(8,000.00)	15-120-100-101-22-0000	8,000.00
15-214-100-101-22-0000	(14,745.54)	15-120-100-101-22-0000	14,745.54
15-214-100-610-22-0000	(4,448.17)	15-120-100-101-22-0000	4,448.17
15-214-100-800-22-0000	(13,418.35)	15-120-100-101-22-0000	13,418.35
15-000-211-172-22-0000	(36.10)	15-120-100-101-22-0000	36.10
15-000-222-500-22-0000	(3,800.00)	15-000-211-173-22-0000	3,800.00
15-000-223-320-22-0019	(9,000.00)	15-000-211-173-22-0000	9,000.00
15-000-211-172-22-0000	(1,449.94)	15-000-211-173-22-0000	1,449.94
15-000-211-172-22-0000	(1,379.83)	15-000-221-176-22-0000	1,379.83
15-421-200-100-22-0075	(565.53)	15-000-221-176-22-0000	565.53
15-421-200-100-22-0075	(1,879.20)	15-000-213-100-22-0000	1,879.20
15-000-266-100-25-0000	(2,000.00)	15-240-100-101-25-0000	2,000.00
15-190-100-500-25-0000	(69,000.00)	15-240-100-101-25-0000	69,000.00

Approval of 2023-2024 Budget Transfers (continued)

15-214-100-106-25-0000	(5,000.00)	15-240-100-101-25-0000	5,000.00
15-000-240-105-25-0074	(4,500.00)	15-240-100-101-25-0000	4,500.00
15-000-240-105-25-0000	(7,500.00)	15-240-100-101-25-0000	7,500.00
15-000-240-600-25-0000	(1,000.00)	15-240-100-101-25-0000	1,000.00
15-214-100-106-25-0000	(600.00)	15-000-218-104-25-0000	600.00
15-000-240-600-25-0000	(300.00)	15-000-218-104-25-0000	300.00
15-000-222-600-25-0000	(5,000.00)	15-000-218-104-25-0000	5,000.00
15-120-100-101-25-0075	(8,100.00)	15-000-222-177-25-0000	8,100.00
15-000-240-103-25-0000	(8,000.00)	15-000-222-177-25-0000	8,000.00
15-422-100-101-27-0075	(10,000.00)	15-140-100-730-27-0000	10,000.00
15-000-291-270-12-0000	(19,276.02)	15-140-100-730-12-0000	19,276.02
15-213-100-101-01-0000	(39,442.20)	15-204-100-101-01-0000	39,442.20
15-213-100-101-01-0000	(30,618.35)	15-000-240-103-01-0000	30,618.35
15-213-100-101-01-0000	(62,002.24)	15-130-100-101-01-0000	62,002.24
15-213-100-101-01-0000	(5,340.00)	15-000-221-104-01-0075	5,340.00
15-213-100-101-01-0000	(8,030.68)	15-000-218-104-01-0000	8,030.68
15-214-100-101-03-0000	(70,178.40)	15-240-100-101-03-0000	70,178.40
15-214-100-101-03-0000	(10,835.55)	15-130-100-101-03-0000	10,835.55
15-214-100-101-03-0000	(71,108.04)	15-110-100-101-03-0000	71,108.04
15-214-100-101-03-0000	(18,198.40)	15-000-211-171-03-0000	18,198.40
15-120-100-101-03-0000	(29,037.80)	15-000-222-177-03-0000	29,037.80
15-000-211-172-03-0000	(43,128.66)	15-213-100-101-03-0000	43,128.66
15-000-211-172-03-0000	(46,666.60)	15-190-100-106-03-0000	46,666.60
15-000-211-172-03-0000	(5,901.68)	15-000-218-104-03-0000	5,901.68
15-000-211-172-03-0000	(1,455.00)	15-000-213-100-03-0000	1,455.00
15-000-211-172-03-0000	(1,827.60)	15-000-211-173-03-0000	1,827.60
15-240-100-101-06-0000	(1,000.00)	15-000-291-270-06-0000	1,000.00
15-240-100-101-06-0000	(25,486.00)	15-213-100-101-06-0000	25,486.00
15-240-100-101-06-0000	(14,906.25)	15-130-100-101-06-0000	14,906.25
15-240-100-101-06-0000	(79,657.35)	15-000-240-103-06-0000	79,657.35
15-240-100-101-06-0000	(4,582.80)	15-000-222-177-06-0000	4,582.80
15-240-100-101-06-0000	(10,990.56)	15-000-221-176-06-0000	10,990.56
15-240-100-101-06-0000	(1,270.00)	15-000-211-173-06-0000	1,270.00
15-240-100-101-06-0000	(1,677.56)	15-000-211-171-06-0000	1,677.56
15-213-100-101-07-0000	(20,369.20)	15-240-100-101-07-0000	20,369.20
15-213-100-101-07-0000	(17,800.24)	15-120-100-101-07-0000	17,800.24
15-213-100-101-07-0000	(23,768.40)	15-110-100-101-07-0000	23,768.40

Approval of 2023-2024 Budget Transfers (Continued)

15-213-100-101-07-0000	(4,517.22)	15-000-222-177-07-0000	4,517.22
15-000-211-171-07-0000	(1,457.20)	15-190-100-106-07-0000	1,457.20
15-000-211-171-07-0000	(4,055.00)	15-000-213-100-07-0000	4,055.00
15-000-211-171-07-0000	(5,911.40)	15-000-211-173-07-0000	5,911.40
15-204-100-101-09-0000	(305,107.65)	15-213-100-101-09-0000	305,107.65
15-000-291-260-09-0000	(22,000.00)	15-110-100-101-09-0000	22,000.00
15-000-291-270-09-0000	(14,331.56)	15-000-222-177-09-0000	14,331.56
15-000-291-270-09-0000	(5,587.60)	15-000-221-176-09-0000	5,587.60
15-000-291-270-09-0000	(19,686.02)	15-000-213-100-09-0000	19,686.02
15-000-291-270-09-0000	(11,033.55)	15-000-211-173-09-0000	11,033.55
15-000-291-270-09-0000	(69,787.64)	15-000-211-172-09-0000	69,787.64
15-000-291-270-09-0000	(1,677.58)	15-000-211-171-09-0000	1,677.58
15-421-100-101-10-0075	(38,578.90)	15-190-100-106-10-0000	38,578.90
15-421-100-101-10-0075	(1,374.60)	15-110-100-101-10-0000	1,374.60
15-120-100-101-10-0000	(152,254.09)	15-204-100-101-10-0000	152,254.09
15-240-100-101-10-0000	(324,399.87)	15-204-100-101-10-0000	324,399.87
15-000-222-177-15-0000	(10,078.40)	15-110-100-101-15-0000	10,078.40
15-000-222-177-15-0000	(1,274.66)	15-000-218-104-15-0000	1,274.66
15-000-222-177-15-0000	(4,566.40)	15-000-211-173-15-0000	4,566.40
15-204-100-101-19-0000	(30,841.82)	15-240-100-101-19-0000	30,841.82
15-204-100-101-19-0000	(171,101.18)	15-120-100-101-19-0000	171,101.18
15-204-100-101-19-0000	(9,578.78)	15-000-240-105-19-0000	9,578.78
15-204-100-101-19-0000	(29,038.80)	15-000-222-177-19-0000	29,038.80
15-204-100-101-19-0000	(18,146.36)	15-000-221-176-19-0000	18,146.36
15-204-100-101-19-000	(56,633.18)	15-000-218-104-19-0000	56,633.18
15-204-100-101-19-0000	(11,718.80)	15-000-211-171-19-0000	11,718.80
15-000-218-104-20-0000	(43,878.97)	15-130-100-101-20-0000	43,878.97
15-000-222-177-20-0000	(39,038.75)	15-130-100-101-20-0000	39,038.75
15-120-100-101-20-0000	(47,784.30)	15-130-100-101-20-0000	47,784.30
15-204-100-106-20-0000	(14,010.30)	15-130-100-101-20-0000	14,010.30
15-421-200-100-20-0075	(19,878.30)	15-130-100-101-20-0000	19,878.30
15-190-100-800-20-0000	(3,006.25)	15-130-100-101-20-0000	3,006.25
15-000-211-172-20-0000	(55,450.91)	15-240-100-101-20-0000	55,450.91
15-120-100-101-20-0087	(7,404.40)	15-213-100-101-20-0000	7,404.40
15-120-100-101-20-0087	(750.00)	15-000-266-100-20-0000	750.00
15-120-100-101-20-0087	(661.20)	15-000-222-100-20-0000	661.20
15-120-100-101-20-0087	(282.80)	15-000-211-173-20-0000	282.80
15-240-100-101-21-0000	(104,042.20)	15-120-100-101-21-0000	104,042.20
15-240-100-101-21-0000	(100,192.70)	15-110-100-101-21-0000	100,192.70

Approval of 2023-2024 Budget Transfers (Continued)

15-240-100-101-21-0000	(2,348.60)	15-000-222-100-21-0000	2,348.60
15-240-100-101-21-0000	(1,080.80)	15-000-218-104-21-0000	1,080.80
15-240-100-101-21-0000	(1,270.00)	15-000-211-173-21-0000	1,270.00
15-421-100-101-27-0075	(6,804.00)	15-240-100-101-27-0000	6,804.00
15-421-100-101-27-0075	(43,059.12)	15-130-100-101-27-0000	43,059.12
15-421-100-101-27-0075	(8,000.87)	15-000-240-105-27-0000	8,000.87
15-421-100-101-27-0075	(13,710.72)	15-000-218-104-27-0082	13,710.72
15-421-100-101-27-0075	(1,576.80)	15-000-211-173-27-0000	1,576.80
15-421-100-101-27-0075	(689.76)	15-000-211-171-27-0000	689.76
15-422-100-101-26-0075	(8,662.07)	15-421-200-100-26-0075	8,662.07
15-422-100-101-26-0075	(18,086.42)	15-421-100-101-26-0087	18,086.42
15-422-100-101-26-0075	(5,698.88)	15-421-100-101-26-0075	5,698.88
15-000-213-100-26-0000	(21,720.01)	15-000-218-104-26-0000	21,720.01
15-140-100-101-26-0000	(122,400.27)	15-000-218-104-26-0000	122,400.27
15-240-100-101-26-0000	(43,310.75)	15-000-222-177-26-0000	43,310.75
15-240-100-101-26-0000	(661.20)	15-000-222-100-26-0000	661.20
15-240-100-101-26-0000	(377.40)	15-000-211-173-26-0000	377.40
15-240-100-101-26-0000	(21,795.40)	15-000-211-171-26-0000	21,795.40
11-000-270-512-89-0000	(21,241.00)	11-000-270-511-89-0505	21,241.00
15-000-291-220-25-0000	(26,443.54)	15-240-100-101-25-0000	26,443.54
15-000-291-260-25-0000	(38,278.27)	15-240-100-101-25-0000	38,278.27
15-000-291-270-25-0000	112,111.49)	15-240-100-101-25-0000	112,111.49
15-130-100-101-22-0000	(40,332.59)	15-000-240-105-22-0000	40,332.59
15-190-100-500-21-0000	(15.69)	15-000-213-600-21-0000	15.69
15-204-100-640-21-0000	(500.00)	15-000-213-600-21-0000	500.00
15-000-291-260-22-0000	(945.00)	15-214-100-800-22-0000	945.00
15-190-100-500-12-0090	(2,000.00)	15-000-266-100-12-0075	2,000.00
11-000-266-100-92-0082	(5,000.00)	11-000-266-100-92-0074	5,000.00
11-150-100-320-65-0000	(235,170.00)	11-150-100-101-65-0075	235,170.00
15-000-213-600-12-0000	(1,000.00)	15-421-100-101-12-0087	1,000.00
15-000-213-600-12-0000	(2,500.00)	15-000-213-100-12-0082	2,500.00
15-000-291-270-20-0000	(27,100.00)	15-000-222-177-20-0000	27,100.00
15-240-100-800-03-0000	(5,000.00)	15-120-100-101-03-0075	5,000.00
15-190-100-800-20-0000	(500.00)	15-120-100-101-20-0087	500.00
15-000-223-320-25-0019	(300.00)	15-120-100-101-25-0075	300.00
15-000-291-260-22-0000	(27,372.29)	15-201-100-101-22-0000	27,372.29
15-213-100-640-10-0000	(311.00)	15-213-100-800-10-0000	311.00
11-000-251-340-83-0000	(10,000.00)	11-000-251-592-83-0000	10,000.00
15-190-100-640-26-0000	(15,746.75)	15-190-100-610-26-0000	15,746.75

Approval of 2023-2024 Budget Transfers (Continued)

11-000-261-610-86-0000	(48,000.00)	11-000-262-580-86-0000	48,000.00
11-000-261-610-86-0000	(48,000.00)	11-000-262-100-86-0051	48,000.00
15-000-291-270-15-0000	(19,708.98)	15-000-218-104-15-0000	19,708.98
15-110-100-730-15-0000	(8,000.00)	15-000-218-104-15-0000	8,000.00
15-190-100-610-15-0000	(22,491.02)	15-000-218-104-15-0000	22,491.02
15-000-270-512-12-0088	(2,889.00)	15-190-100-500-12-0000	2,889.00
15-000-240-500-12-0000	(2,001.19)	15-190-100-500-12-0087	2,001.19
15-000-240-600-12-0000	(2,000.00)	15-190-100-500-12-0087	2,000.00
TOTAL	(4,374,334.98)		4,370,334.98

2. Requisition for Local Tax Levy Payment from the City of Passaic – 2023-2024

Recommends that the Passaic Board of Education approves the amount of district taxes for current expense and capital outlay required to meet obligations of the Board of Education for the period extending to the next Board of Education meeting, with the City of Passaic, (Passaic City Council), being hereby requested to place in the hands of the Custodian of School Monies on the dates indicated in accordance with the statutes relating thereto.

March 11, 2023 \$1,429,579.00 Received – March 11, 2024

3. Resolution to Adopt the 2024-2025 School Budget for Approval by the Voters of the City of Passaic

Recommends that the Passaic Board of Education, based upon the recommendation of Dr. Sandra Montañez-Diodonet, Superintendent of Schools, with review and approval by the New Jersey Department of Education Budget Manager for Passaic and the Executive County Superintendent of Schools, hereby recommends the adoption of the 2024-2025 School Budget as follows:

Determination of Local Tax Levy

Recommends that the Passaic Board of Education, pursuant to N.J.S.A. 18A:22-32, to determine the amount to be raised by local taxes to support the 2024-2025 general fund to be the amount of \$17,498,048.00.

Budget Revenues

The budget revenues are as follows which reflects a school budget for the Passaic Public Schools in the amount of \$404,154,643.00:

	General Fund	Special Revenue	Debt Service	Total
2024-2025 Total Expenditures	\$354,787,444	\$50,367,199	\$0	\$405,154,643
Less: Anticipated Revenues				
Other Revenues from Local Sources	(1,580,000)			
State Aid & Extraordinary Aid	(275,608,020)			
SEMI	(965,755)			
Withdrawal from Maintenance Reserve	(7,793,449)			
Budgeted Fund Balance	(49,342,172)			
Total Anticipated Revenues	(337,289,396)	(50,367,199)	\$0	(375,289,959)
Taxes to be Raised	\$17,498,048	\$0	\$0	\$17,498,048

Notice is hereby given to the legal voters of the Passaic school district, in the County of Passaic, of the State of New Jersey, that a Public Hearing will be held in the Board Meeting Room of the Passaic Board of Education, 663 Main Ave 6th Floor, Passaic NJ 07055, on Monday, March 25, 2024 at 6:00 pm for the purpose of conducting a public hearing on the following budget for the 2024-2025 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2022	13, 2023	15, 2024
	Actual	Actual	Estimated
Pupils on Roll Regular Full-Time	11,592	11,247	11,162
Pupils on Roll - Special Full-Time	1,874	1,820	1,729
Subtotal - Pupils on Roll	13,466	13,067	12,891
Private School Placements	127	140	146
Pupils Sent to Contracted Preschool Prog	316	301	282
Pupils Sent to Other Districts - Reg Prog	141	103	100
Pupils Sent to Other Dists - Spec Ed Prog	87	41	58
Pupils Received	21	18	15
Pupils in State Facilities	6	6	6

March 25, 2024

Passaic - Passaic City

Advertised Revenues

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,818,577	17,154,949	17,498,048
Total Tuition	10-1300	110,951	197,000	190,000
Rents and Royalties	10-1910	18,557	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	3,174,707	590,000	1,360,000
Interest Earned on Maintenance Reserve	10-1XXX	398,152	10,000	10,000
Interest Earned on Capital Reserve Funds	10-1XXX	466,303	10,000	10,000
Total Revenues from Local Sources		20,987,247	17,971,949	19,078,048
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,978,076	1,978,076	1,978,076
Extraordinary Aid	10-3131	5,807,562	3,500,000	3,500,000
Categorical Special Education Aid	10-3132	12,147,460	12,147,460	12,147,460
Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
Equalization Aid	10-3176	231,239,148	231,239,148	231,239,148
Categorical Security Aid	10-3177	6,745,057	6,745,057	6,745,057
Other State Aids	10-3XXX	1,426,655	0	0
State Reimbursement for Lead Testing of Drinking Water	10-3300	18,632	0	0
Total Revenues from State Sources		279,360,869	275,608,020	275,608,020
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,020,150	837,296	965,755
FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	101,600	0	0
Total Revenues from Federal Sources		1,121,750	837,296	965,755
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	27,937,445	40,680,771	49,342,172
Withdrawal from Maintenance Reserve	10-309	9,500,000	0	2,000,000
Adjustment for Prior Year Encumbrances	10-310	7,640,697	7,793,511	7,793,449
Actual Revenues (Over)/Under Expenditures		0	2,403,597	0
Total Operating Budget		-55,066,758	0	0
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	376,980	255,000	260,655
Scholarship Fund Revenue	20-1770	11,208	32,000	31,175
Other Revenue from Local Sources	20-1XXX	14,983	0	0
Total Revenues from Local Sources	20-1XXX	403,171	287,000	291,830
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	2,325,542	3,013,196	1,934,542
Preschool Education Aid	20-3218	22,683,186	24,612,529	24,612,529
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	2,190,538	0	0
Other Restricted Entitlements	20-32XX	2,956,889	2,576,695	2,319,026
Total Revenues from State Sources		30,156,155	30,202,420	28,866,097
Revenues from Federal Sources:				
Title I	20-4411-4416	10,103,755	11,824,778	10,642,299
Title III	20-4491-4494	661,890	876,800	789,120
ARP-IDEA Preschool	20-4409	34,697	0	0
ARP-IDEA Basic	20-4419	805,624	0	0
IDEA Part B (Handicapped)	20-4420-4429	3,636,470	7,077,914	6,016,227
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,065	0	0
Vocational Education	20-4430	158,143	0	0
ARP-ESSER	20-4540	40,822,852	0	0
Adult Basic Education	20-4440	254,202	190,500	171,450
CARES Act Education Stabilization Fund	20-4530	186,664	0	0
CRRSA Act-ESSER II	20-4534	9,988,118	0	0
CRRSA Act-Learning Acceleration Grant	20-4535	514,791	0	0
Other	20-4XXX	6,240,236	1,174,092	1,056,683
CRRSA Act-Mental Health Grant	20-4536	38,429	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	736,458	0	0
ARP Homeless Children and Youth I Grant	20-4545	39,581	0	0

March 25, 2024

Total Revenues from Federal Sources		74,261,975	21,144,084	18,675,779
Transfers from Operating Budget-Pre-Kindergarten	20-5200	2,325,542	767,803	735,416
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-23,308	35,000	39,345
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		12,101	4,000	3,825
Total Grants and Entitlements		108,890,573	54,195,244	50,367,229
Total Revenues/Sources		400,371,823	399,490,388	405,154,673
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	2,325,542	767,803	735,416
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
Total Revenues/Sources Net of Transfers		396,291,344	396,967,648	402,664,320

Passaic - Passaic City
Advertised Appropriations

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	9,973,170	12,477,812	17,773,667
Special Education-Instruction	11-2XX-100-XXX	1,133,122	1,846,484	1,323,218
Bilingual Education-Instruction	11-240-100-XXX	0	3,000	2,900
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,590,903	1,435,722	1,351,863
Before/After School Programs	11-421-XXX-XXX	28,507	378,729	1,596,170
Summer School	11-422-XXX-XXX	0	68,820	667,400
Other Instructional Programs-Instruction	11-4XX-100-XXX	14,745	78,000	78,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,372,953	32,311,650	29,579,195
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,249	100,000	148,299
Undistributed Expenditures-Health Services	11-000-213-XXX	528,918	805,644	815,685
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	9,390,174	9,943,660	10,170,000
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	5,561,556	5,828,098	8,304,585
Undistributed Expenditures-Guidance	11-000-218-XXX	152,721	185,954	184,122
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,514,867	4,856,981	6,644,764
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,446,926	3,279,178	2,917,431
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	20,097	26,000	151,004
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	259,499	765,460	611,369
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,263,589	2,980,674	2,522,485
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,985,478	2,006,563	2,003,106
Undistributed Expenditures-Central Services	11-000-251-XXX	3,508,437	4,432,326	3,876,077
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	2,156,130	4,130,508	2,768,556
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	23,568,649	33,574,163	28,195,436
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,502,306	11,400,159	11,627,804
Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,469,828	24,773,965	22,307,528
Total Undistributed Expenditures		107,767,377	141,400,983	132,827,446
Interest Earned on Maintenance Reserve	10-606	398,152	10,000	10,000
Total General Current Expense		120,905,976	157,699,550	155,630,664
Capital Expenditures:				
Equipment				
Equipment	12-XXX-XXX-730	692,713	301,481	202,000
Facilities Acquisition and Construction Services	12-000-400-XXX	0	0	2,000,000
Capital Reserve-Transfer to Capital Projects	12-000-400-931	9,500,000	0	0
Interest Deposit to Capital Reserve	10-604	466,303	10,000	10,000
Total Capital Outlay		10,659,016	311,481	2,212,000
Transfer of Funds to Charter Schools	10-000-100-56X	21,045,850	23,708,001	25,499,364
General Fund Contribution to School Based Budgeting	10-000-520-930	138,870,408	163,576,112	171,445,416
General Fund Grand Total		291,481,250	345,295,144	354,787,444
Special Grants and Entitlements:				
Local Projects				
Local Projects	20-XXX-XXX-XXX	14,983	0	0
Student Activity Fund	20-475-XXX-XXX	353,672	290,000	300,000
Scholarship Fund	20-476-XXX-XXX	23,309	36,000	35,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	13,650,751	13,753,513	13,116,251
Support Services	20-218-200-XXX	15,427,930	16,390,502	15,921,173
Facility Acquisition and Construction Services	20-218-400-XXX	10,526	4,450	0
Total Preschool Education Aid	20-218-XXX-XXX	29,089,207	30,148,465	29,037,424

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	221,358	204,994	184,495
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	658,119	735,447	661,902
Nonpublic Handicapped Services	20-XXX-XXX-XXX	596,829	268,450	241,605
Nonpublic Nursing Services	20-XXX-XXX-XXX	397,152	440,880	396,792
Nonpublic Technology Initiative	20-XXX-XXX-XXX	142,328	173,754	156,379
Nonpublic Security Aid	20-XXX-XXX-XXX	700,228	753,170	677,853
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	2,190,538	0	0
Other	20-XXX-XXX-XXX	240,875	0	0
Total Other State Projects		5,147,427	2,576,695	2,319,026
Total State Projects	20-XXX-XXX-XXX	34,236,634	32,725,160	31,356,450
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,516,365	1,807,229	1,740,190
Title III	20-XXX-XXX-XXX	146,550	400,000	439,120
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,636,470	7,077,914	6,016,227
Vocational Education	20-XXX-XXX-XXX	158,143	0	0
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	805,624	0	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	34,697	0	0
Budget Category				
Adult Education	20-XXX-XXX-XXX	254,202	190,500	171,450
CARES Act Education Stabilization Fund	20-477-XXX-XXX	186,664	0	0
Other	20-XXX-XXX-XXX	6,240,236	1,174,092	1,056,683
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	9,988,118	0	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	514,791	0	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,429	0	0
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	736,458	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	40,822,852	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,065	0	0
ARP Homeless Children and Youth I	20-495-xxx-xxx	39,581	0	0
Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	9,102,730	10,494,349	9,252,109
Total Federal Projects	20-XXX-XXX-XXX	74,261,975	21,144,084	18,675,779
Total Special Revenue Funds		108,890,573	54,195,244	50,367,229
Total Expenditures/Appropriations		400,371,823	399,490,388	405,154,673
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	2,325,542	767,803	735,416
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,754,937	1,754,937	1,754,937
Total Expenditures Net of Transfers		396,291,344	396,967,648	402,664,320

Passaic - Passaic City
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2022	Audited Balance 06-30-2023	Estimated Balance 06-30-2024	Estimated Balance 06-30-2025
Unrestricted:				
(General Operating Budget)	42,344,884	41,561,647	40,104,007	6,857,831
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	26,311,000	22,311,000	22,321,000	20,331,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	12,876,956	12,876,956	7,783,449	0
--Legal Reserve	7,353,420	23,335,018	16,095,996	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
--State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
(Special Revenue Fund)				
--Student Activity Fund	278,889	302,197	267,197	227,852
--Scholarship Fund	64,074	51,973	47,973	44,148
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Passaic - Passaic City
 Advertised Per Pupil Cost Calculations

March 25, 2024

Per Pupil Cost Calculations	2021-22	2022-23	2023-24	2023-24	2024-25
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,460	\$22,666	\$24,932	\$26,295	\$27,328
Total Classroom Instruction	\$11,727	\$12,875	\$13,957	\$14,869	\$15,629
Classroom-Salaries and Benefits	\$10,984	\$11,945	\$12,611	\$13,527	\$13,759
Classroom-General Supplies and Textbooks	\$293	\$354	\$524	\$445	\$669
Classroom-Purchased Services	\$449	\$576	\$822	\$897	\$1,202
Total Support Services	\$4,076	\$4,697	\$4,984	\$4,975	\$5,519
Support Services-Salaries and Benefits	\$3,053	\$3,496	\$3,960	\$3,839	\$4,437
Total Administrative Costs	\$1,951	\$2,175	\$2,409	\$2,618	\$2,464
Administration Salaries and Benefits	\$1,790	\$1,940	\$2,166	\$2,223	\$2,204
Total Operations and Maintenance of Plant	\$2,536	\$2,698	\$3,378	\$3,624	\$3,509
Operations and Maintenance-Salaries and Benefits	\$1,193	\$1,442	\$1,701	\$1,729	\$1,733
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$164	\$214	\$192	\$197	\$195
Total Equipment Costs	\$105	\$115	\$35	\$63	\$30
Legal Costs	\$23	\$25	\$28	\$29	\$30
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$617	\$814	\$764	\$894	\$800
Employee Benefits as a percentage of salaries*	30.88%	32.80%	45.56%	42.08%	42.45%

*Does not include pension and social security paid by the State on-behalf of the district.
 ** Federal and State funds in the blended resource school-based budgets.

Passaic - Passaic City
 Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Stadium Turf Replacement	1	\$2,000,000	N	N	

Passaic – Passaic City
 Advertised Blended Resource SBB Statement

Budget Category	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	138,870,408	163,576,112	171,445,416
Restricted State Entitlements (15-32XX)	0	0	0
Restricted Federal Entitlements (15-44XX)	9,102,730	10,494,349	9,252,109
Total SBB Resources	147,973,138	174,070,461	180,697,525
Appropriations:			
Instruction (15-XXX-100-XXX)	90,577,551	101,798,261	102,090,767
Support Services (15-XXX-2XX-XXX)	56,811,092	71,839,639	78,457,558
Equipment (15-XXX-XXX-73X)	584,495	432,561	149,200
Total SBB Appropriations	147,973,138	174,070,461	180,697,525

The complete budget will be on file and open to examination at the Office of the School Business Administrator/Board Secretary, Passaic Board of Education, 663 Main Avenue, 11th Floor, Passaic NJ 07055, Passaic County New Jersey between the hour of 8:00 am and 4:00 pm Monday through Friday, excluding holidays

4. Revision of the Title I SIA Part A (School Improvement Award) Application for Fiscal Year 2023-2024 in the amount of \$882,257.00

Recommends that the Passaic Board of Education accepts the following distribution of funding for the federally funded Title I SIA Part A (Improving basic programs) from the New Jersey Department of Education for the 2023-2024 academic fiscal year, including carryover.

Description	Account	2023-2024 Allocation Amendment I	Carry Over Allocation	2023-2024 Amendment I Allocation
Stipend Salaries	20-238-100-100-xx-0000	\$ 314,156.00	\$ -80,490.00	\$ 233,666.00
Other Purchased Services	20-238-100-500-xx-0000	\$ 98,338.00	\$ 4,270.00	\$ 102,608.00
Supplies and Materials	20-238-100-600-xx-0000	\$ 46,485.00	\$ -6,769.00	\$ 39,716.00
Stipend Salaries	20-238-200-100-xx-0000	\$ 83,273.00	\$ -3,952.00	\$ 79,321.00
Benefits	20-238-200-200-xx-0000	\$ 30,405.00	\$ -6,459.00	\$ 23,946.00
Professional Services	20-238-200-300-xx-0000	\$ 36,625.00	\$ 370,375.00	\$ 407,000.00
Other Purchased Services	20-238-200-500-xx-0000	\$ 26,375.00	\$ -26,375.00	\$ 0
Supplies and Materials Noninstructional	20-238-200-600-xx-0000	\$ 20,000.00	\$ -20,000.00	\$ 0
TOTAL Title I SIA Budget		\$ 655,657.00	\$ 230,600.00	\$ 886,257.00

*Note: Original resolution approved August 28, 2023, Page G-7, Item #8
First Revision approved January 29, 2024, Page G-5, Item #5*

5. Approval of Chapter 192/193 Additional Funding Request

Recommends that the Passaic Board of Education approves the following Chapter 192/193 Additional Funding Request submitted by Catapult Learning for Initial Exam & Classification for 200 students and Annual Exam & Classification for 110 students.

Program	Original 2023-2024 Budget	2023-2024 Funding Approved 2/23/24	Revised 2023-2024 Budget
Initial Exam & Class.	\$74,266.00	\$265,234.00	\$339,500.00
Annual Exam & Class.	\$67,640.00	\$41,800	\$109,440.00

Kevin Lomski, School Business Administrator/ Assistant Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$448,940.00
Account Number: 20-507-100-320-70-0000-(Initial & Annual Exam & Classification)

Note: original resolution approved Oct. 30, 2023, Item #5, G-5,

H. AWARD OF CONTRACTS

1. Opening of Proposals & Approval of Contract – Science Professional Development – Grades K-12 - RFP 32-24

Recommends that the Passaic Board of Education awards the contract for Services for the Science Professional Development – Grades K-12 - RFP 32-24. Proposals were submitted by the following:

1. Amplify Education, Inc., 55 Washington Street, Brooklyn, NY 11201
2. Edu Prime, Inc., 100 E Penn Sq., Suite 400, Philadelphia, PA 19107
3. Great Minds PBC, 55 M Street SE, Suite 340, Washington, D.C. 20003
4. Houghton Mifflin Harcourt Publishing Company, 1900 South Batavia Avenue, Geneva, IL 60134
5. Inspired Instruction, 196 Belvidere Avenue, Washington, NJ 07882
6. SASC, LLC dba Activate Learning, 44 Amogerone Crossway #7862, Greenwich, CT 06836
7. School Specialty, LLC, W6316 Design Drive, Greenville, WI 54942
8. SOAR Education, Inc., 14-24 Abbott Road #646, Fair Lawn, NJ 07410
9. WhyMaker, 405 Lexington Avenue, New York, NY 10174

Award of Contract

Contract A is to be awarded to Amplify Education, Inc., the respondent received the maximum value points in each criteria category.

Contract B is to be awarded to SASC, LLC dba Activate Learning, the respondent received the maximum value points in each criteria category.

Purpose of Contract:

To obtain professional development services to provide teachers with Science support for our district-approved curriculum for grades K-5 and/or grades 9-12 teachers.

Evaluation Process and Methodology of Awarding Contract:

The respondents' proposals were reviewed and evaluated, on a one hundred (100) point system, by the following Evaluation Committee:

Ali Aghazadeh-Alavi, Supervisor of Mathematics (6-12)
Nilda Carbonell, Supervisor of Science
Meredith Kafah, Supervisor of Mathematics (Pre-K-5)

Opening of Proposals & Approval of Contract – Science Professional Development – Grades K-12 - RFP 32-24 (continued)

Evaluation Spreadsheet:

Contract A

		Maximum Value Points	<u>Amplify Education, Inc.</u>	Edu Prime	Great Minds PBC	Houghton Mifflin Harcourt Publishing Company	Inspired Instruction	SASC, LLC dba Activate Learning	School Specialty, LLC	SOAR Education, Inc.	WhyMaker
	<u>Category</u>										
I.	Technical Criteria	25.00	<u>25.00</u>	22.00	<u>23.00</u>	<u>22.00</u>	22.00	<u>0.00</u>	22.00	0.00	<u>21.70</u>
II.	Management Criteria	25.00	<u>25.00</u>	22.00	<u>23.00</u>	<u>20.00</u>	22.00	<u>0.00</u>	22.00	0.00	<u>21.30</u>
III.	Cost Criteria	50.00	<u>47.00</u>	48.00	<u>40.00</u>	<u>44.00</u>	49.00	<u>0.00</u>	46.00	0.00	<u>38.00</u>
	TOTALS	100.00	<u>97.00</u>	92.00	<u>86.00</u>	<u>86.00</u>	93.00	<u>0.00</u>	90.00	81.00	<u>81.00</u>

Contract B

		Maximum Value Points	<u>Amplify Education, Inc.</u>	Edu Prime	Great Minds PBC	Houghton Mifflin Harcourt Publishing Company	Inspired Instruction	<u>SASC, LLC dba Activate Learning</u>	School Specialty, LLC	SOAR Education, Inc.	WhyMaker
	<u>Category</u>										
I.	Technical Criteria	25.00	0.00	23.00	0.00	22.00	22.00	<u>25.00</u>	22.30	23.00	22.00
II.	Management Criteria	25.00	0.00	23.00	0.00	20.30	22.00	<u>25.00</u>	21.00	23.00	20.70
III.	Cost Criteria	50.00	0.00	46.00	0.00	42.00	49.00	<u>46.00</u>	44.00	10.00	38.00
	TOTALS	100.00	0.00	92.00	0.00	84.33	93.00	<u>96.00</u>	87.33	56.00	80.70

Opening of Proposals & Approval of Contract – Science Professional Development – Grades K-12 - RFP 32-24 (continued)

Selection of Vendor

Contract A – The vendor selected met our criteria to provide the best professional development aligned to our K-5 Science needs.

Contract B – The vendor selected met our criteria to provide the best professional development aligned to our 9-12 needs.

Term of Contract: Services will be provided from May 1, 2024 - June 30, 2024

Kevin Lomski, School Business Administrator, Board Secretary certifies the availability of funds.

Cost Not to Exceed: \$32,000.00 Contract A
\$36,000.00 Contract B

Account Numbers: 15-000-223-320-20-0019 (\$32,000.00)
15-000-223-320-20-0019 (\$13,000.00)
15-000-223-320-09-0019 (\$10,000.00)
15-000-223-320-23-0019 (\$13,000.00)

2. Award of Contracts – Cooperative Pricing System

Recommends, in accordance with N.J.A.C. 5:34-7.11(c), that the Passaic Board of Education authorizes purchases with the following vendor that have been awarded contracts through the Omnia Partners. The following vendor agree to sell goods and services to the Board of Education in accordance with all conditions of the individual contract that has exceeded the bid threshold in the aggregate. The duration of the contracts between the Passaic Board of Education and the Omnia Partners shall be for the 2023-2024 school year as amended from time-to-time.

Bid Name	Vendor	Sub Vendor	Contract#
Omnia Partners	TD Synnex	PKA Technologies	R200803

3. Approval of Proprietary Purchase – Learning.Com

Recommends, pursuant to N.J.S.A. 18A:18A-2(r), that the Passaic Board of Education approves a contract with Learning.Com, 1620 SW Taylor Street, #100 Portland, OR 97205. The program will be used by district schools as a digital literacy skills and computer science skills. It also is provided in Spanish, so Computer Applications teachers can provide instructions to their bilingual student in their native language based on the New Jersey Student Learning Standards. The term of contract is September 1, 2024 – June 30, 2025.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$52,494.40
Account Number: 11-190-100-500-66-0000

4. Approval of Proprietary Purchase – K-5 Science Instructional Materials

Recommends, pursuant to N.J.S.A. 18A:18A-2(r), that the Passaic Board of Education approve the vendor contract for Amplify 6-8 Science Curriculum, and kits, Bid No. 02-24. Amplify Education, Inc., is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. This purchase will be used to provide high-quality instructional materials to grades 6-8 science students. The term of contract is July 1, 2024 through June 30, 2025.

Request Description	Req. Quant.	Req. Unit Cost	Total Cost
Replacement of Consumables for the 6-8 Science Kits	42	\$2,000	\$84,000.00
Science 6-8 Amplify Licenses and Notebooks	1	\$214,213.56	\$214,213.56

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$298,213.56
Account Number: 15-190-100-500-XX-0000

5. Approval of Contract - Education, Training, and Research (ETR) Associates – HealthSmart

Recommends, N.J.S.A. 18A:18A-5(A)(19), that the Passaic Board of Education approves the award of contract to Education, Training, and Research Associates (ETR), 5619 Scotts Valley Dr., Suite 140, Scotts Valley, CA 95066. This will provide all K-12 students access to the health and physical education digital platform (HealthSmart), including multiple learning management systems, that are aligned to the NJSL Standards Comprehensive Health and Physical Education and National Health Education Standards. The term of the contract will be from July 1, 2024, through June 30, 2025.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$86,847.10
Account Number: 15-190-100-500-XX-0000

6. Approval of Tuition Fees for Children of Nonresident Staff Members

Recommends that the following tuition fees for the 2024-2025 school year be set for the general education program, in accordance with Nonresidents Board Policy #5118:

	PreK - K	Gr. 1-5	Gr. 6-8	Gr. 9-12
Cost Per Pupil	\$22,310.00	\$24,811.00	\$26,865.00	\$25,434.00
25%	\$5,578.00	\$6,202.00	\$6,716.00	\$6,358.00

7. Approval of Summer School Tuition Fees for Children of Nonresident Staff Members

Recommends that the following tuition fees for the 2024-2025 school year be set for the general education program, in accordance with Nonresidents Board Policy #5118:

Name of Summer Program	Number of Days	Pre- K-K	Gr. 1-5	Gr. 6-8	Gr. 9-12
Per Diem Rate		\$30.00	\$34.00	\$37.00	\$35.00
Academic Recovery K-8	19	\$570.00	\$646.00	\$703.00	N/A
ACCESS	19	\$570.00	\$646.00	\$703.00	\$665.00
Athletics	19	\$570.00	\$646.00	\$703.00	\$665.00
JIS Enrichment	19	\$570.00	\$646.00	\$703.00	\$665.00
Pre-K Interventionists	19	\$570.00	N/A	N/A	N/A
GATES	19	\$570.00	\$620.00	\$680.00	\$665.00
Extended School Year	30	N/A	\$930.00	\$1,020.00	\$1,050.00
High School Accredited Summer School	30	N/A	N/A	N/A	\$1,050.00

8. Approval of Renewal of Two-Year Contract – Cooperative Purchasing Services – Bid No. 04-23

Recommends that the Passaic Board of Education grants approval of a Two-Year Renewal of contract for Cooperative Purchasing Services, Bid No. 04-23, to Educational Data Service, Inc., 236 Midland Avenue, Saddle Brook, NJ 07663, at the rates submitted and on file in the business office.

- A. Administrative Fee
Five and one half per cent (5.5 %) of the total dollar amount of purchases made through the Cooperative Purchasing Program, not to exceed **\$30,000.00**.
- B. Administrative Fee – for Ancillary Skills and Trade Bid
\$2,000.00

The term of contract is from **July 1, 2024** through **June 30, 2026**, a two (2) year contract.

The contract for year two is subject to the availability and appropriation annually of sufficient funds as may be required to meet the extended obligation. If sufficient funds are not appropriated the Board of Education may cancel the contract for year two.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$32,000.00
Account Number: 11-000-251-340-05-0000

9. Approval of a One-Year Renewal – Moving Services – Nelson Westerberg – Bid No. 01-23

Recommends that the Passaic Board of Education grants approval for a one-year renewal of contract with Nelson Westerberg – Bid No. 01-23, which represents a 0% increase from the 2023-2024 school year prices.

Hourly Rates:

Job Title	Hourly Rate
Truck Driver	\$85.00
Supervisor	\$40.00
Movers	\$36.00

Approval of a One-Year Renewal – Moving Services – Nelson Westerberg – Bid No. 01-23 (continued)

Other Charges:

Description	Amount
Computer bags per 100	\$150.00
Monitor bags per 100	\$350.00
Computer bins per 25	\$0.00
Bubble wrap per 50 ft	\$30.00
Moving Boxes per 25 each	\$75.00
Moving Tape per 25 ft	\$0.50
Colored Labels & Tags per 100	\$5.00
Zip Ties per 100	\$10.00

Supplies, parts, materials, equipment and all other items purchased for District use shall be billed at net cost plus 10%.

The term of contract is from July 1, 2024- June 30, 2025.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$75,000.00
Account Number: 1X-190-100-500-XX-0000

10. Approval of One -Year Renewal of Contract with Fairview Insurance Agency Associates, Inc. for Excess Workers Compensation for the 2024-2025 School Year – EUS 02-24 – Contract A

Recommends that the Passaic Board of Education grants approval for a one-year renewal of contract with Fairview Insurance Agency Associates, which agent represents Star Insurance Company, 26255 American Dr., Southfield, MI 48034 for excess workers compensation services at the costs listed below, which represents a 0% increase from the 2023-2024 school year price - EUS 02-24 – Contract A. The term of the contract will be from July 1, 2024 through June 30, 2025.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$145,088.00
Account Number: 11-000-291-260-83-0000

11. Approval of One-Year Renewal of Contract with Fairview Insurance Agency Associates —General Liability Insurance Coverage (Automobile Liability, Crime Coverage, & General Liability Coverage) for the 2024-2025 School Year (EUS 03-24)

Recommends that the Passaic Board of Education grants approval for a one-year renewal of contract with Fairview Insurance Agency Associates, which agent represents New Jersey School Insurance Group (NJSIG), 6000 Midlantic Dr., Suite 300, Mount Laurel, NJ 08054, for General Liability Insurance Coverage (Automobile Liability, Crime Coverage, & General Liability Coverage) at the costs listed below, which represents a 0% increase from the 2023-2024 school year price – EUS 03-24. The term of the contract will be from July 1, 2024 through June 30, 2025.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$329,791.00
Account Number: 11-000-262-520-83-0000

12. Approval of One-Year Renewal – Broker of Records-Employee Health Benefits – EUS No. 01-24 School Year 2024-2025

Recommends that the Passaic Board of Education grants approval for a one-year renewal of contract with Fairview Insurance Agency Associates, Inc., 25 Fairview Ave., Verona, NJ 07044, to provide Broker of Records-Employee Health Benefits services at the costs listed below, which represents a 0% increase from the 2023-2024 school year price. The term of contract is July 1, 2024 through June 30, 2025.

Annual Flat Fee: \$100,000.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$100,000.00
Account Number: 11-000-251-330-83-0000

13. Approval of One-Year Renewal of Contract with Bergen Risk Managers, Inc. – Workers Compensation Third Party Administrative Services (TPA) – 2024 – 2025 School Year – EUS 02-24 – Contract B

Recommends that the Passaic Board of Education grants approval for a one-year renewal of contract with Bergen Risk Managers, Inc., PO Box 42, 417 Boulevard, Hasbrouck Heights, NJ 07604, for Workers Compensation TPA services at the costs listed below, which represents a 0% increase from the 2023-2024 school year price – EUS 02-24 – Contract B. The term of the contract will be from July 1, 2024 through June 30, 2025.

Annual Administrative Fee: \$250,000.00

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$250,000.00
Account Number: 11-000-291-260-83-0000

14. Approval of Increase in Vendor Contract

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Bid No. 33-23, to Able Mechanical Inc, 280 Route 35 Suite 203, Red Bank, New Jersey 07701 to provide Service/Repair.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

From: \$ 45,000.00
To: \$ 69,000.00

Cost Not to Exceed: \$69,000.00
Account Number: 60-910-310-420-71-0000

**Note: Original Board Agenda Approved on August 24, 2022, page H-48, Item #55*

15. Approval of Increase in Vendor Contract

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Bid No. 27-22, to Maschio's Trucking LLC, 525 East Main Street, New Jersey 07930 to provide pickup/delivery of commodities to the end of the school year.

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

From: \$16,800.00

To: \$23,800.00

Cost Not to Exceed: \$23,800.00

Account Number: 60-910-310-600-71-0000

**Note: Original Board Agenda Approved on June 13, 2023, page H-14, Item #26*

16. Approval of Increase in Vendor Contract

Recommends that the Passaic Board of Education approves an increase in the vendor contract for cooperative pricing system to US Foods, Inc., 1200 Hoover Avenue, Allentown, PA 18109 to provide food supplies to the end of the school year.

From: \$1,320,000.00

To: \$1,520,000.00

Cost Not to Exceed: \$1,520,000.00

Account Number: 60-910-310-610-71-0000

**Note: Original Board Agenda Approved on August 28, 2023, page H-16, Item #22*

17. Approval of Increase in Vendor Contract

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Envirocon, LLC, 83 Canada Goose Drive, Hackettstown, NJ 07840 for providing service and repair of refrigeration equipment to the end of the school year.

From: \$ 96,000.00

To: \$121,000.00

Cost Not to Exceed: \$121,000.00

Account Number: 60-910-310-420-71-0000

**Note: Original Board Agenda Approved on May 10, 2023, page H-4, Item #6*

18. Approval of Use of School Facilities—International Free and Accepted Modern Mason, Inc. & Order of the Eastern Star District 7 Joint City Council

Recommends that the Passaic Board of Education ratifies the administrative approval granting permission to the International Free and Accepted Modern Mason, Inc. & Order of the Eastern Star District 7 Joint City Council as follows:

Locations	Dates	Times
School No.6 Auditorium, Cafeteria, & (1) Classroom	Sunday, February 25, 2024	4:00 p.m. - 8:00 p.m.

In accordance with regulation number 1330R, the International Free and Accepted Modern Mason, Inc. & Order of the Eastern Star District 7 Joint City Council has provided proof of security that is on file in the Office of the School Board Administrator.

International Free and Accepted Modern Mason, Inc. & Order of the Eastern Star District 7 Joint City Council shall pay the actual cost of custodial services. The board waives all other fees.

19. Approval of Use of School Facilities—Bella Chanel Mentoring Program – Dr. Martin Luther King, Jr. School No. 6

Recommends that the Passaic Board of Education grants permission to the Bella Chanel Mentoring Program to use the following facilities to host their 4th Annual Fundraiser:

School	Event	Date(s)	Day(s)	Times
School No. 6 Cafeteria & Auditorium	Halloween Show	October 25, 2024	Friday	3:00 p.m. – 7:00 p.m.
	4 th Annual Fundraiser	November 9, 2024	Saturday	3:00 p.m. – 7:00 p.m.

In accordance with regulation number 1330R, the Bella Chanel Mentoring Program has provided proof of security that is on file in the Office of the School Board Administrator. Bella Chanel Mentoring Program shall pay the actual cost of custodial services.

20. Approval of Use of School Facilities—Club Libertad New Jersey

Recommends that the Passaic Board of Education grants permission to the Club Libertad New Jersey to hold a Dance Competition as follows:

Location	Date	Time
Passaic High School New Gym & Cafeteria	Sunday, April 28, 2024	9:00 a.m. - 9:00 p.m.

In accordance with regulation number 1330R, the Club Libertad New Jersey has provided proof of security that is on file in the Office of the School Board Administrator.

Club Libertad New Jersey shall pay the actual cost of custodial services, security guards, utilities, and rental fees. District programs take precedence in the use of facilities.

21. Approval of Use of School Facilities—Girl Scouts of Northern New Jersey

Recommends that the Passaic Board of Education grants permission to the Girl Scouts of Northern New Jersey to extend the use of a classroom at School No. 20 to hold a Girl Scouts Meeting with students from April 9, 2024 through April 18, 2024 on Tuesdays and Thursdays from 11:00 a.m. to 1:30 p.m.

In accordance with regulation number 1330R, the Girl Scouts of Northern New Jersey has provided proof of security that is on file in the Office of the School Board Administrator. District programs take precedence in the use of facilities. The Board waives all fess.

22. Approval of Use of School Facilities—Coaches Association of Passaic

Recommends that the Passaic Board of Education ratifies the administrative approval granting permission to the Coaches Association of Passaic to hold a Fitness and Wellness Program as follows:

Locations	Dates	Times
Passaic High School Gym & Weight Room	Monday - Thursday March 18, 2024 - June 30, 2024	6:30 p.m. – 9:00 p.m.

In accordance with regulation number 1330R, the Coaches Association of Passaic has provided proof of security that is on file in the Office of the School Board Administrator.

The Board waives all fees. District programs take precedence in the use of school facilities.

23. Approval of Use of School Facilities—Indian American Senior Citizen Association of Passaic County – Passaic High School

Recommends that the Passaic Board of Education grants permission to the Indian American Senior Citizen Association of Passaic County to use the cafeteria and auditorium at Passaic High School to hold a Musical Program on Saturday, June 15, 2024 from 4:00 p.m. to 11:00 p.m.

In accordance with regulation number 1330R, the Indian American Senior Citizen Association of Passaic County has provided proof of security that is on file in the Office of the School Board Administrator.

Indian American Senior Citizen Association of Passaic County shall pay the actual cost of custodial services and utilities. The Board waives all rental fees for the cafeteria and auditorium.

24. Approval of Use of School Facilities—Heaven’s Gate Christian Fellowship

Recommends that the Passaic Board of Education ratifies the administrative approval granting permission to Heaven’s Gate Christian Fellowship the use of the auditorium and parking lot to hold church gatherings on the following dates that the District is closed:

Location	Date(s)	Time(s)
Dr. Martin Luther King Jr. School No. 6	Friday, March 29, 2024	6:00 p.m. – 10:00 p.m.
	Sunday, March 31, 2024	9:30 a.m. – 3:00 p.m.
	Sunday, April 7, 2024	9:30 a.m. – 3:00 p.m.

In accordance with regulation number 1330R, the Heaven’s Gate Christian Fellowship has provided proof of security that is on file in the Office of the School Board Administrator. Permission is granted with the understanding that Heaven’s Gate Christian Fellowship is responsible for the overtime custodial fees.

25. REVISION Opening of Proposals and Award of Contract-Professor/Leader in Residence CC No.23-24

Recommends that the Passaic Board of Education approves the revision for the award of contract for Professor/Leader in Residence CC No.23-24.

1. Patricia Virella

Purpose of Contract

To provide support and guidance to interested staff and the leadership team with focus on building capacity around equity for educating all children.

Evaluation Process:

The respondents' proposals were reviewed and evaluated by the following Evaluation Committee:

- Jose Blankley-Celis, Principal
- Maria Campllonch, Assistant Principal
- Reynaldo Acevedo, Assistant Principal
- Enza Fabiano Zecca, Assistant Principal

Evaluation Average Spreadsheet

	<u>Category</u>	<u>Maximum Value</u>	<u>Points</u>	<u>Patricia Virella</u>
I.	Technical Criteria	25.00		<u>22.60</u>
II.	Management Criteria	25.00		<u>22.60</u>
III.	Cost Criteria	50.00		<u>50.00</u>
	TOTALS	100.00		95.20

Selection of Vendor

Patricial Virella was the only proposal received.

The term of the awarded contracts will be from January 2024 through June 30, 2024.

Kevin Lomski, School Business Administrator/Board Secretary certifies the availability of funds.

Cost Not to Exceed: \$40,000.00
Account Number: 20-238-200-300-12-0000 (Title I SIA Funds)

**Note: Original resolution approved on January 29, 2024, Pages H-3-4, Item # 7*

26. Approval of Student Transportation Contracted Coach Field Trips

Recommends that the Passaic Board of Education, in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., award the following student field trips to the following companies:

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Villani Coach Bus	PHS-VFW	Willwood VFW Veteran's Parade	\$2,450.00	N/R	N/R	\$2,450.00

The term of the contract will be only for Saturday, June 1, 2024. One (1) day total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Passaic Valley Coaches	\$2,700.00	N/R
Panorama Tours	\$2,495.00	N/R

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Passaic Valley	PHS-GREENWAY	Pier 88	\$1,790.00	N/R	N/R	\$1,790.00

The term of the contract will be only Friday, May 24, 2024. One (1) day total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Villani Coach Bus	\$1,950.00	N/R
Panorama Tours	NQ	N/R

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$4,240.00
Account Number: 15-000-270-512-12-0090 (\$4,240.00)

27. Approval of Student Transportation Contracted-Quoted Routes

Recommends that the Passaic Board of Education, in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., award the following student transportation contracts to the following companies:

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	Deron II-02Q	Deron II Day School	\$224.00	\$25.00	\$.50	\$10,707.00

The term of the contract will be from February 14, 2024, through April 30, 2024. Forty-three (43) days total. For student S.C.#29363.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$350.00	\$45.00
R & May Transportation	\$420.00	\$80.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	PASE-MKV1	Passaic Academy Science and Engineer – PASE & Passaic Preparatory Academy - PREP	\$249.00	N/R	\$2.00	\$9,213.00

The term of the contract will be from March 1, 2024, through April 30, 2024. Thirty-seven (37) days total. For students A.S.#312552 and S.M.#312555.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	NQ	N/R
Tiny Tours Transportation	\$325.00	N/R

Approval of Student Transportation Contracted-Quoted Routes (continued)

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	PHH-MKV1	Passaic High School	\$149.00	N/R	\$1.00	\$5,513.00

The term of the contract will be from March 1, 2024, through April 30, 2024. Thirty-seven (37) days total. For student J.C.#320012.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$225.00	N/R
Tiny Tours Transportation	\$190.00	N/R

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	S15-MKV1	Vincent Capuana- School No. 15	\$149.00	\$40.00	\$1.00	\$6,993.00

The term of the contract will be from March 1, 2024, through April 30, 2024. Thirty-seven (37) days total. For student W.A.#325174.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$185.00	\$40.00
Tiny Tours Transportation	NQ	N/R

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$32,426.00
Account Numbers: 11-000-270-514-89-0000 (\$10,707.00)
 11-000-270-511-89-0505 (\$21,719.00)

28. Cancellation of Student Transportation Contract for the 2023-2024 School Year

Recommends that the Passaic Board of Education, in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., cancel the following student routes with the following company:

Vendor	Destination	Route	Total Per Diem Cost	Original Contract Cost	Final Route Cost
Alpha Generation	High Point School	LT-HPS1	\$98.00	\$9,114.00	\$2,254.00

The contract 2224-5-H on Bid 08T-24 was originally awarded on January 29, 2024. Route ran twenty-three (23) days. The route was canceled; the student is no longer interested in the program.

Note: Original Resolution January 29, 2024, Pages H-12, Item # 14.

29. Approval to Enter into Contract with Northern Region Educational Services Commission – Joint Student Transportation Route – 2023-2024 School Year (Addition)

Recommends that the Passaic Board of Education, in full accordance with N.J.A.C. 6A:27-10 ed seq., approves entering a contract with:

Northern Region Educational Services Commission
82 Totowa Road
Wayne, NJ 07470

To provide student transportation for the 2023-2024 School Year:

Route #	School	Contractor	# of Students	Route Cost	Surcharge	Route Total Cost	Date
3134	High Point School	Ace Transportation	1	\$11,063.00	\$442.52	\$11,505.52	3/1/2024-June 2024

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$11,505.52
Account Number: 11-000-270-518-89-0000 (\$11,063.00)
Account Number: 11-000-270-350-89-0000 (\$442.52)

30. Opening of Bids and Approval of Student Transportation Contract – Bid 09T-24.

Recommends that the Passaic Board of Education in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., awards the student transportation contracts to the following companies:

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	NSS-01	North Street School	\$135.00	N/R	\$1.00	\$5,130.00

The term of the contract will be from, May 1, 2024, to June 30, 2024. Thirty-eight (38) days total.

***No aide is required at this time.**

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	NB	NB
Almarino Transportation	\$173.00	\$40.00
Alpha Generation	\$329.00	\$50.00
AC Transportation	\$298.00	\$20.00
Joshua Tours LLC	\$350.00	\$75.00
J & W Transportation	NB	NB
Prestige Xpress LLC	\$200.00	\$60.00
R & May Transportation	\$220.00	\$40.00
NJ Transportation	\$259.00	N/R

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
NJ Transportation	WVR-01	Wallkill Valley Regional High School	\$269.00	N/R	\$1.00	\$7,532.00

The term of the contract will be from, May 1, 2024, to June 30, 2024. Twenty-eight (28) days total.

***No aide is required at this time.**

Opening of Bids and Approval of Student Transportation Contract – Bid 09T-24 (Continued)

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	\$449.00	\$59.00
Almarino Transportation	NB	NB
Alpha Generation	\$489.00	\$65.00
AC Transportation	NB	NB
Joshua Tours LLC	\$595.00	\$120.00
J & W Transportation	NB	NB
Omar Transportation	\$339.00	N/R
Prestige Xpress LLC	\$380.00	\$60.00
R & May Transportation	\$360.00	\$70.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Prestige Xpress LLC	S11-MKV3	William B. Cruise School No. 1	\$200.00	\$60.00	\$1.99	\$9,360.00

The term of the contract will be from May 1, 2024, to June 21, 2024. Thirty-six (36) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	NB	NB
Almarino Transportation	NB	NB
Alpha Generation	\$469.00	\$65.00
AC Transportation	\$298.00	\$20.00
Joshua Tours LLC	\$450.00	\$100.00
J & W Transportation	NB	NB
Omar Transportation	\$288.00	\$40.00
R & May Transportation	\$280.00	\$50.00
NJ Transportation	\$269.00	N/B

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	PHS-MKV3	Passaic High School – Passaic Academy Science and Engineer – Passaic Preparatory Academy	\$279.00	N/R	\$1.00	\$10,044.00

Opening of Bids and Approval of Student Transportation Contract – Bid 09T-24 (Continued)

The term of the contract will be from May 1, 2024, to June 30, 2024. Thirty-six (36) days total.

***No aide is required at this time.**

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	NB	NB
Almarino Transportation	NB	NB
Alpha Generation	NB	NB
AC Transportation	\$295.00	N/R
Joshua Tours LLC	\$450.00	\$100.00
J & W Transportation	NB	NB
Prestige Xpress LLC	NB	NB
R & May Transportation	\$340.00	\$60.00
NJ Transportation	NB	NB

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	DERON II-02	Deron II Day School	\$223.00	\$50.00	\$0.50	\$10,374.00

The term of the contract will be from May 1, 2024, to June 21, 2024. Thirty-eight (38) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	NB	NB
Alpha Generation	\$329.00	\$50.00
AC Transportation	NB	NB
Joshua Tours LLC	\$385.00	\$75.00
J & W Transportation	NB	NB
Omar Transportation	\$310.00	\$40.00
Prestige Xpress LLC	\$300.00	\$60.00
R & May Transportation	\$430.00	\$70.00
NJ Transportation	\$289.00	NB

Opening of Bids and Approval of Student Transportation Contract – Bid 09T-24 (Continued)

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
J & W Financial	S6-MKV3	Martin Luther King, Jr. School No. 6	\$247.00	\$50.00	\$0.01	\$15,741.00

The term of the contract will be from April 1, 2024, to June 21, 2024. Fifty-three (53) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	\$400.00	\$48.00
Almarino Transportation	\$289.00	\$50.00
Alpha Generation	NB	NB
AC Transportation	\$297.00	\$20.00
Joshua Tours LLC	\$375.00	\$75.00
Omar Transportation	\$288.00	\$40.00
Prestige Xpress LLC	NB	NB
R & May Transportation	\$330.00	\$60.00
NJ Transportation*	\$269.00	NB

*** The bidder NJ Transportation is disqualified as it did not provide us with the cost for a bus aide.**

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	S15-MKV	Vincent Capuano – School No. 15	\$145.00	\$40.00	\$1.00	\$6,660.00

The term of the contract will be from May 1, 2024, to June 30, 2024. Thirty-six (36) days total.

Opening of Bids and Approval of Student Transportation Contract – Bid 09T-24 (Continued)

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	NB	NB
Almarino Transportation	\$149.00	\$40.00
Alpha Generation	\$249.00	\$45.00
AC Transportation	NB	NB
Joshua Tours LLC	\$350.00	\$75.00
J & W Transportation	\$200.00	\$46.00
Prestige Xpress LLC	\$150.00	\$40.00
R & May Transportation	\$320.00	\$60.00
NJ Transportation	\$249.00	N/B

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	PHH-MKV	Passaic High School PHS	\$145.00	N/R	\$1.00	\$5,220.00

The term of the contract will be from May 1, 2024, to June 6, 2024. Thirty-six (36) days total.

***No aide is required at this time.**

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
AKA Transportation	NB	NB
Almarino Transportation	\$149.00	\$40.00
Alpha Generation	\$299.00	\$50.00
AC Transportation	\$298.00	\$20.00
Joshua Tours LLC	\$250.00	\$75.00
J & W Transportation	NB	NB
Prestige Xpress LLC	\$220.00	\$60.00
R & May Transportation	\$300.00	\$50.00
NJ Transportation	\$259.00	N/R

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed: \$70,061.00
Account Number: 11-000-270-514-89-0000 (\$23,036.00)
Account Number: 11-000-270-511-89-0505 (\$47,025.00)

31. Approval of Student Transportation Contracted-Quoted Routes

Recommends that the Passaic Board of Education, in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., award the following student transportation contracts to the following companies:

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Tiny Tours Transportation	QCROSS-05	Crossroad Academy	\$45.00	\$14.00	\$0.05	\$3,658.00

The term of the contract will be from March 13, 2024, through June 30, 2024. Sixty-two (62) days total. For student D.R.#30223.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$69.00	\$20.00
Almarino Transportation	\$94.00	\$25.00
Joshua Tours	\$95.00	\$35.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	QS21-MKV3	Sonia Sotomayor-School No. 21	\$140.00	N/R	\$2.00	\$8,820.00

The term of the contract will be from March 15, 2024, through June 30, 2024. Sixty-three (63) days total. For student A.Z.#308316.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
American Star	\$225.00	N/R
Jersey Kids	\$360.00	N/R
Joshua Tours	\$295.00	N/R

Approval of Student Transportation Contracted-Quoted Routes (Continued)

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	HI-PREP	Passaic Preparatory Academy-PREP	\$200.00	N/R	\$2.00	\$800.00

The term of the contract will be from April 15, 2024, through April 18, 2024. Four (4) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	NQ	N/R
Jersey Kids	NQ	N/R
Joshua Tours	NQ	N/R

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	QDAEC23-MKV	Muhammad Ali-School No. 23	\$220.00	N/R	\$1.00	\$12,760.00

The term of the contract will be from March 22, 2024, through June 30, 2024. Fifty-eight (58) days total. For student L.M. #307360.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
R & May Transportation	\$250.00	N/R
Joshua Tours	\$295.00	N/R

Kevin Lomski, School Business Administrator/Board Secretary, certifies the availability of funds.

Cost Not to Exceed:	\$26,038.00
Account Number:	11-000-270-514-89-0000 (\$3,658.00)
Account Number:	11-000-270-514-89-0505 (\$21,580.00)
Account Number:	15-000-240-500-24-0000 (\$800.00)

32. Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses Spring – Career & Shared Time Programs

Recommends that the Passaic Board of Education, in full accordance with N.J.A.C. 6A:27-11.2(d), hereby acknowledges the School Emergency Exit Drills (Evacuations) from School Buses held at the public and private schools as follows:

School Name	Location of Drill	Route No.	Date of Drill	Time of Drill	Person Conducting Drill
Bergen Community College	PASE	BCCL-02Q	03/18/2024	12:10PM	Ruth Perez
Bergen Community College	PASE	BCCP-03Q	03/18/2024	3:00PM	Ruth Perez
Cosmo Beauty	PHS	PHS-CBA-01	02/22/2024	11:06AM	Steve Avella
Eastwick College	PHS	PHS-PC-01	02/22/2024	9:12AM	Steve Avella
Eastwick College	PHS	PHS-ST-02	02/22/2024	2:20PM	Steve Avella
Fairleigh Dickinson University	PHS	PHS-ST-01 (FDU)	02/22/2024	11:06AM	Steve Avella
HoHoKus School of Trade	PHS	PHS-ST-03	02/22/2024	11:12AM	Steve Avella
Lincoln Technical Institute	Mahwah	LTHPS-01	02/26/2024	11:00AM	Robert Matarazzo / Gary Fordson
Lincoln Technical Institute	Mahwah	LTPH-01	02/26/2024	11:00AM	Robert Matarazzo / Gary Fordson
Lincoln Technical Institute	Mahwah	LTPH-02	02/14/2024	8:05AM	Robert Matarazzo / Gary Fordson
Passaic Community College	PREP	PREP-PCCC	03/13/2024	12:31PM	David Morley
Passaic High School	PHS	KEAN-02-A	03/16/2024	7:45AM	Ruth Perez
William Paterson University	PHS	PHS-WP-01	02/22/2024	9:30AM	Steve Avella

33. Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses Spring – In-District Routes

Recommends that the Passaic Board of Education, in full accordance with N.J.A.C. 6A:27-11.2(d), hereby acknowledges the School Emergency Exit Drills (Evacuations) from School Buses held at the public and private schools as follows:

School Name	Location of Drill	Route No.	Date of Drill	Time of Drill	Person Conducting Drill
Thomas Jefferson School No. 1	Passaic	S01-01	03/12/2024	8:05AM	Ambar Vargas
Thomas Jefferson School No. 1	Passaic	S01-02	03/12/2024	8:05AM	Heela Sarwary
Thomas Jefferson School No. 1	Passaic	S01-04	03/12/2024	8:06AM	Ambar Vargas
Mario J. Drago School No. 3	Passaic	S03-01	02/07/2024	8:14AM	Diana Kattak
Dr. Martin Luther King, Jr. School No. 6	Passaic	S06-01	02/21/2024	8:15AM	Jonathan Molesan
Dr. Martin Luther King, Jr. School No. 6	Passaic	S06-02	02/21/2024	8:07AM	Jonathan Molesan
Dr. Martin Luther King, Jr. School No. 6	Passaic	S06-03	02/21/2024	8:12AM	Jonathan Molesan
Dr. Martin Luther King, Jr. School No. 6	Passaic	S06-PHS	02/22/2024	8:06AM	Namrata Pamdya
Dr. Martin Luther King, Jr. School No. 6	Passaic	S625MKV-1Q	02/23/2024	3:15PM	Namrata Pamdya
Dr. Martin Luther King, Jr. School No. 6	Passaic	S6-MKV1Q	03/19/2024	7:45AM	Ruth Perez
Ulysses S. Grant School No. 7	Passaic	S07-MKV-1	02/15/2024	7:40AM	Chakia Coleman
Etta Gero School No. 9	Passaic	S09-01	03/08/2024	3:03PM	Yvonne Echols
Theodore Roosevelt School No. 10	Passaic	S10-01	02/29/2024	7:46AM	Nicole Grambone
Theodore Roosevelt School No. 10	Passaic	S10-02	02/29/2024	7:53AM	Nicole Grambone
Theodore Roosevelt School No. 10	Passaic	S10-03	02/29/2024	7:57AM	Nicole Grambone
Theodore Roosevelt School No. 10	Passaic	S10-04	02/29/2024	7:59AM	Sheila Woodson
Theodore Roosevelt School No. 10	Passaic	S10-05	02/29/2024	7:56AM	Sheila Woodson
Theodore Roosevelt School No. 10	Passaic	S10-06	02/24/2024	7:48AM	Nicole Grambone
Theodore Roosevelt School No. 10	Passaic	S10-07	02/24/2024	7:49AM	Sheila Woodson
Theodore Roosevelt School No. 10	Passaic	S10-08	02/29/2024	7:50AM	Nicole Grambone
William B. Cruise Veterans Memorial School No. 11	Passaic	S11-01	02/08/2024	2:56PM	Leslie Sarousi
William B. Cruise Veterans Memorial School No. 11	Passaic	S11-02	02/08/2024	2:53PM	Leslie Sarousi
William B. Cruise Veterans Memorial School No. 11	Passaic	S11-04	02/08/2024	3:02PM	Leslie Sarousi
William B. Cruise Veterans Memorial School No. 11	Passaic	S11-05	02/08/2024	3:06PM	Leslie Sarousi
William B. Cruise Veterans Memorial School No. 11	Passaic	S11-07	02/08/2024	2:48PM	Leslie Sarousi

Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses Spring – In-District Routes (Continued)

School Name	Location of Drill	Route No.	Date of Drill	Time of Drill	Person Conducting Drill
William B. Cruise Veterans Memorial School No. 11	Passaic	S11HS-MKV-2	02/06//2024	3:17PM	Leslie Sarousi
William B. Cruise Veterans Memorial School No. 11	Passaic	S11HS-MKV-1	02/16/2024	3:17PM	Leslie Sarousi
Vincent Capuana School No. 15	Passaic	S15-MKV1Q	03/08/2024	2:33PM	Dr. L. Loren Barbosa
Daniel F. Ryan School No. 19	Passaic	S719-MKV	03/13/2024	7:53AM	Fabiana Gonzalo
Passaic Gifted and Talented Academy School No. 20	Passaic	DAEC-MKV1	03/12/2024	8:09AM	Mr. Gibson
Sonia Sotomayor School No. 21	Passaic	S21EJ-MKV	02/21/2024	7:45AM	Ruth Perez
Sonia Sotomayor School No. 21	Passaic	S21-01	02/21/2024	7:53AM	Brenda Salinas
Sonia Sotomayor School No. 21	Passaic	S21-02	02/21/2024	8:07AM	Brenda Salinas
Sonia Sotomayor School No. 21	Passaic	S21-05	02/21/2024	7:45AM	Brenda Salinas
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-01	03/06/2024	8:01AM	Emmanuel Morales
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-02	03/06/2024	8:14AM	Emmanuel Morales
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-03	02/07/2024	7:59 AM	Nicole Aquilo
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-04	02/07/2024	8:13AM	Nicole Aquilo
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-05	03/06/2024	8:00AM	Emmanuel Morales
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-06	02/07/2024	8:05AM	Nicole Aquilo
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-07	03/06/2024	8:10AM	Emmanuel Morales
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-08 WC	03/06/2024	7:55AM	Emmanuel Morales

Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses Spring – In-District Routes (Continued)

School Name	Location of Drill	Route No.	Date of Drill	Time of Drill	Person Conducting Drill
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-09	03/06/2024	7:50AM	Emmanuel Morales
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-10	02/07/2024	8:09AM	Nicole Aquilo
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-11	03/07/2024	7:55AM	Emmanuel Morales
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-12	02/07/2024	8:18AM	Nicole Aquilo
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-14	03/06/2024	7:55AM	Emmanuel Morales
Ellen Ochoa School No. 22, Muhammad Ali School No. 23, Mahatma Gandhi School No. 25	Passaic	DAEC-MKV1	03/06/2024	2:55PM	Emmanuel Morales
Abraham Lincoln School No. 24	Passaic	S24-01	03/06/2024	7:53AM	Annemarie Weiner
Abraham Lincoln School No. 24	Passaic	S24-02	03/07/2024	8:01AM	Annemarie Weiner
Abraham Lincoln School No. 24	Passaic	S24-03	03/06/2024	8:17AM	Annemarie Weiner
Abraham Lincoln School No. 24	Passaic	S24-04	03/06/2024	8:10AM	Annemarie Weiner
Abraham Lincoln School No. 24	Passaic	S24-05	03/06/2024	8:02AM	Annemarie Weiner
Abraham Lincoln School No. 24	Passaic	S24-06	03/07/2024	8:08AM	Annemarie Weiner
Abraham Lincoln School No. 24	Passaic	S24-07 WC	03/06/2024	7:57AM	Annemarie Weiner
Passaic High School	Passaic	PHS-01	02/22/2024	8:32AM	Antonette Heyer
Passaic High School	Passaic	PHS-02	02/22/2024	8:31AM	Christianna Casalinho
Passaic High School	Passaic	PHS-03	02/22/2024	8:42AM	Antonette Heyer
Passaic High School	Passaic	PHS-04	02/22/2024	8:58AM	Christianna Casalinho
Passaic High School	Passaic	PHS-05	02/22/2024	8:40AM	Christianna Casalinho
Passaic High School	Passaic	PHS-06	02/22/2024	8:46AM	Christianna Casalinho
Passaic High School	Passaic	PHS-07WC	02/22/2024	8:54AM	Christianna Casalinho
Passaic High School	Passaic	PHS-08	02/22/2024	8:36AM	Antonette Heyer
Passaic High School	Passaic	PHS-09	02/22/2024	8:50AM	Antonette Heyer
Passaic High School	Passaic	PHS-10	02/22/2024	8:55AM	Antonette Heyer
Passaic High School	Passaic	PHS-11	02/22/2024	8:58AM	Antonette Heyer
Passaic High School	Passaic	PHS-12	02/22/2024	8:49AM	Kimberly Ackerson
Passaic High School	Passaic	PHS-13	02/22/2024	8:54AM	Kimberly Ackerson
Passaic High School	Passaic	PHS-14	02/22/2024	8:45AM	Kimberly Ackerson
Passaic High School	Passaic	PHS-17	02/22/2024	3:42PM	Kimberly Ackerson

34. Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses Spring – Out-Of-District Routes

Recommends that the Passaic Board of Education, in full accordance with N.J.A.C. 6A:27-11.2(d), hereby acknowledges the School Emergency Exit Drills (Evacuations) from School Buses held at the public and private schools as follows:

School Name	Location of Drill	Route No.	Date of Drill	Time of Drill	Person Conducting Drill
1st Cerebral Palsy of New Jersey	Belleville	1CPC-01	03/08/2024	8:45AM	Keith Rygiel
Academy 360 Upper School	Livingston	AC360U-01	03/12/2024	9:24AM	Kelly Cue
Allegro School	Cedar Knolls	ALL-01	03/07/2024	2:30PM	Barbara J. Pugsley
Benway School	Wayne	BWS-01	02/23/2024	2:05PM	Jacqueline Swanson
Bergen Center for Child Development	Haworth	3008	03/07/2024	8:44AM	Tyler Ryan
Brownstone School	Saddle Brook	BROWN-01	03/12/2024	8:30AM	D. Bizien
Celebrate the Children	Denville	CTC-01	03/11/2024	3:00PM	Linda Dimick
Children's Therapy Center	Oakland	2512	03/12/2024	8:39AM	Jesse Green
Chancellor Academy	Pompton Plains	CA-01	03/06/2024	7:56AM	Tyler Marion
Chapel Hill Academy	Lincoln Park	2942	03/08/2024	8:10AM	Kevin Hanson
Children's Center of Monmouth County	Neptune	SE1455	03/04/2024	8:46AM	Edmond Lee
Cornerstone Day School	Cranford	2916	03/11/2024	3:10PM	Brian Rodriguez
Crossroads Academy	Clifton	CROSS-01	03/08/2024	8:30AM	Mr. Bill and Mr. Pedro
Crossroads Academy	Clifton	CROSS-02	03/08/2024	8:30AM	Mr. Bill and Mr. Pedro
Crossroads Academy	Clifton	CROSS-07	03/08/2024	8:35AM	Mr. Bill and Mr. Pedro
David Gregory School	Paramus	DGS-01	03/04/2024	9:02AM	David Ruzich
Deron School	Union	3111	03/08/2024	8:40AM	Michele Natiello
Deron School	Montclair	DERON II-01	03/07/2024	8:20AM	Pamela Jenkins
Deron School	Montclair	DERON II-02Q	03/20/2024	8:00AM	Ruth Perez
Early Childhood Learning Center	HoHoKus	2684	03/12/2024	8:55AM	Matthew Kuzdral
Essex Campus Academy	Fairfield	EHC-01	03/05/2024	8:26AM	Lawrence Evans
Essex Junior Academy	Fairfield	EJS-01	03/05/2024	8:15AM	Lawrence Evans
Essex Valley School	West Caldwell	EVS-01	03/08/2024	2:05PM	Satram Dabydeen
Essex Valley School	West Caldwell	EVS-MKV-1	03/08/2024	2:20PM	Satram Dabydeen
Felician School	Lodi	FLS-01	02/06/2024	8:30AM	Maureen Lia
First Children School	Fanwood	FCS-01	03/12/2024	8:54AM	Joe Spinoso
Fusion Academy	Montclair	FUSA-01	02/22/2024	3:37AM	Kelly King
Garden Academy	West Orange	GAR-01	03/05/2024	9:06AM	Emily Mahon
YCS George Washington School	Hackensack	GWS-01	03/08/2024	3:00PM	Susannah Heguy
Glenview Academy/ New Beginnings	Fairfield	GVNB-01	03/11/2024	8:35AM	Tyjon Greer
High Point School of Bergen County	Lodi	HPS-01	03/08/2024	8:45AM	Cindy Pulido
High Point School of Bergen County	Lodi	3134	03/08/2024	8:45AM	Cindy Pulido
Institute for Educational Achievement	New Milford	IEA-01	03/13/2024	2:46PM	Ruth Perez
Lake Drive School	Mountain Lakes	MLHS-01	03/13/2024	12:45PM	Sharon Wond
Lakeview Learning Center	Wayne	2903	03/12/2024	8:07AM	Breanne Gildersleeve
Leonia High School – Evergreen Program	Leonia	2928	03/07/2024	3:05PM	James Case
Midland Park Schools	Midland Park	MPHS-01	03/04/2024	8:00AM	Lisa Pais-Crosson
New Alliance Academy	Paramus	NAS-01	03/12/2024	8:08AM	David Leigh
New Bridges Middle/ High School	Paramus	2960	02/23/2024	8:52AM	Cira Velardi
New Bridges Middle/ High School	Paramus	WES-04	02/07/2024	8:52AM	Cira Velardi

Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses Spring – Out-Of-District Routes (continued)

School Name	Location of Drill	Route No.	Date of Drill	Time of Drill	Person Conducting Drill
North Jersey Elks Developmental Disabilities Agency Elementary	Clifton	NJEWE-01	03/05/2024	9:00AM	Debbie Lavery
North Jersey Elks Developmental Disabilities Agency Elementary	Clifton	NJEWE-02	03/01/2024	9:02AM	Vivian Velez-Barbari
North Hudson Academy	North Bergen	NHA-01	02/29/2024	8:40AM	Lauren McCarthy
North High Street School	Teterboro	NSS-01Q	03/1/2024	8:20AM	Antonio Lopez
North Jersey Elks Developmental Disabilities Agency High School	Clifton	NJEWH-01	03/08/2024	8:40AM	Amy Hammond
North Jersey Elks Developmental Disabilities Agency High School	Clifton	NJEWH-03	03/08/2024	8:47AM	Amy Hammond
North Jersey Elks Developmental Disabilities Agency High School	Clifton	NJEWH-02	03/08/2024	8:50AM	Amy Hammond
Passaic County Technical-Vocational Schools	Wayne	PCTV-25	02/27/2024	3:00PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-26	02/27/2024	3:02PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-27	02/27/2024	3:04PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-28	02/26/2024	3:05PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-29	02/27/2024	3:03PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-30	02/26/2024	3:03PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-31	02/27/2024	3:07PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-32	02/26/2024	3:06PM	Kenneth D. McDaniel II
Passaic County Technical-Vocational Schools	Wayne	PCTV-33	02/29/2024	3:09PM	Kenneth D. McDaniel II
Passaic Arts & Science Charter School	Passaic	PASEP-1	02/15/2024	7:43AM	Sean Solomon
Passaic Arts & Science Charter School Primary and Elementary	Clifton	PASEC-01	03/12/2024	7:35AM	Michael Blevis
Passaic Arts & Science Charter School Primary and Elementary	Clifton	PASEC-02	03/12/2024	7:40AM	Michael Blevis
Passaic Arts & Science Charter School	Clifton	PECS-01	03/12/2024	2:42PM	Ms. Long
Passaic Arts & Science Charter School	Clifton	PECS-02	03/12/2024	2:48PM	Ms. Long
Passaic Arts & Science Charter School	Clifton	PECS-03	03/12/2024	2:42PM	Ms. Long
The Phoenix Center	Nutley	PHC-01	02/27/2024	11:54AM	Rut Granados
The Phoenix Center	Nutley	PHC-02	02/27/2024	11:56AM	Elba Quesada

Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses Spring – Out-Of-District Routes (continued)

School Name	Location of Drill	Route No.	Date of Drill	Time of Drill	Person Conducting Drill
Pillar Elementary School	Livingston	PILLAR-01	03/08/2024	2:40PM	Ryan Rydzek
Pillar High School	Livingston	PILLAR-2-WC	03/18/2024	10:00AM	Harvey Lott
Pillar High School	Livingston	PEH-01	02/15/2024	8:25AM	Harvey Lott
Raymond J Lesniak Recovery High School	Roselle	RLHS-02	02/29/2024	2:52PM	Angela Santiago
Ridgefield Memorial High School	Ridgefield	RMHS-01	03/08/2024	8:00AM	Ellen Ciniello
Sage Day High School	Rochelle Park	SAGE-01	03/08/2024	12:32PM	John Milon
Sawtelle Learning Center	Montclair	SLC-01	03/08/2024	8:35AM	Lauran Duncan
School for Children with Hidden Intelligence	Lakewood	SCHI-01	03/07/2024	9:10AM	Benjamin Fox
Springboard Program	Paramus	2604	03/14/2024	2:34PM	Michael Mattison
St. Joseph's School for the Blind	Jersey City	SJB-01	03/11/2024	8:46AM	Katie Hardgrove
Union Street School	Hackensack	UNION-01	03/11/2024	8:42AM	Gina Goffredo Donatien
Wallkill Valley Regional High School	Hamburg	WVR-01Q	03/11/2024	2:15PM	Chirs Buglovsky
Washington Elementary School	Paramus	WES-01	03/12/2024	3:05PM	Lauren Besante
Windsor Bergen Academy	Ridgewood	2614	02/27/2024	8:57AM	Gary Patterson
Windsor Learning Center	Pompton Lakes	WLWS-01	03/11/2024	2:30PM	Cody Philippe
Windsor Prep	Paramus	WPHS-01	03/12/2024	9:12AM	Sherrif Upton
Windsor School	Pompton Lakes	3044	03/11/2024	2:40PM	Cody Philippe
Windsor Learning Center	Pompton Lakes	WINL-01	03/11/2024	2:30PM	Cody Philippe

End of Award of Contracts

13. New and Unfinished Business

14. Adjournment

The next meeting of the Passaic Board of Education will be the **Organization Meeting**, being held on **Monday, April 29, 2024, at 6:00 p.m.** at the Passaic Board of Education, Board Meeting Room, 663 Main Avenue, 6th Floor, Passaic, New Jersey.