

# **Regular Public Meeting and Public Hearing/Adoption of the Budget March 27, 2023**

		
<p><b>President</b> L. Daniel Rodriguez</p>	<p><b>Vice President</b> Judith Sanchez</p>	<p><b>Board Member</b> Abril Barrales-Garcia</p>
		
<p><b>Board Member</b> Maryann Capursi</p>	<p><b>Board Member</b> Craig B. Miller</p>	<p><b>Board Member</b> Christina Schratz</p>
		
<p><b>Board Member</b> Arthur G. Soto</p>	<p><b>Board Member</b> Ronald Van Rensalier</p>	<p><b>Board Member</b> Leslie Zuniga</p>

**REGULAR PUBLIC MEETING & PUBLIC HEARING ON THE BUDGET - MARCH 27, 2023**

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**ORDER OF BUSINESS****1. Call to Order**

This meeting is being held in accordance with the “Open Public Meetings Act”, Chapter 231, Laws of 1975. The notice of this meeting was mailed to The Herald News and The Record, and to the presidents of the five employee groups. A copy of the meeting notice was delivered to the Office of Municipal Clerk and posted on the bulletin board at City Hall. A copy was also posted at the Board of Education Administration Building. Annual notice was filed in accordance with N.J.S.A. 10:4-8(d). Adequate notice has been provided in accordance with the law.

**2. Invocation**

God, guide us in the decisions to be deliberated this evening and help us to work together in the best interest of the children and the parents of the City of Passaic.

**3. Pledge of Allegiance****4. Roll Call****5. Annual Comprehensive Financial Report (ACFR) at June 30, 2022****6. Recognition of Passaic Unsung Heroes:**

- Passaic Preparatory Academy: Melanie Soto
- Passaic Academy for Science & Academy: Saurelys Escano Cabrera
- Passaic High School: Dasmerilys Herrera Soriano

**7. Report of the Superintendent**

- **Presentation of the 2023-2024 Budget**

**8. Student Representative Report**

- Passaic Preparatory Academy

**9. Public Participation**

At this portion of the meeting, members of the public will be able to question and comment on any item on the published agenda or on items/topics not on the agenda. Members of the public are requested to sign the register with their names and addresses. Please wait to be recognized by the President of the Board. Approach the microphone and give your name and address for the record.

Please be advised that the Board of Education will not entertain any comments from persons who communicate obscene material, make statements which are considered bias intimidation in which a person intends to intimidate any individual or group because of race, color, religion, gender, handicap, sexual orientation or ethnicity or makes comments intending to harass or speak any offensive language. The person who makes these statements will relinquish his/her allotted five (5) minutes for public participation. The Board asks that members of the public be courteous and mindful of the rights of other individuals when speaking. Please bear in mind that students and employees have specific legal rights afforded by the laws of New Jersey. Members of the public should consider their comments in light of the legal rights of those affected or identified in their comments. All comments and questions are to be directed through the President.

**10. Executive Session**

Recommends that the Passaic Board of Education meets in Executive Session on March 27, 2023 at the Board Room, 663 Main Avenue, 6<sup>th</sup> Floor, Passaic, New Jersey to discuss personnel matters, student matters, legal updates and HIB Reports.

**11. Report of the President****12. Committee Reports****13. Agenda Items**

- A. Approval of Minutes
- B. Personnel
- C. Tuitions
- D. Authorizations
- E. Board Secretary/Treasurer of School Monies Report
- F. Payment of Bills
- G. Finance and Accounting Reports
- H. Award of Contracts

**14. New and Unfinished Business****15. Adjournment**

The next meeting of the Passaic Board of Education will be the Organization Meeting, date and location to be determined.

Regular Public Meeting Minutes  
Passaic Board of Education  
Passaic, New Jersey 07055

**March 27, 2023**

Time: 6:11 p.m.

**AGENDA:**

**1. Call to Order**

President Rodriguez called the meeting to order at 6:11 p.m. He called on the Assistant Board Secretary, Mr. R. Aaron Bowman, to address the public. He stated that this meeting was being held in accordance with the "Open Public Meetings Act." Notice of this meeting was mailed to The Herald News and The Record, and to the presidents of the five employee groups. A copy of the meeting notice was delivered to the Office of Municipal Clerk and posted at City Hall. A copy was also posted at the Board of Education and filed in accordance with the law.

**2. Invocation**

**3. Pledge of Allegiance**

**4. Roll Call**

Board Members Present:

Vice President Judith Sanchez, Ms. Abril Barrales-Garcia, Maryann Capursi, Mr. Craig Miller, Christina Schratz, Mr. Arthur Soto, Mr. Ronald Van Rensalier, Leslie Zuniga, and President L. D. Rodriguez,

Also Present: Ms. Sandra Montañez-Diodonet, Superintendent of Schools, Dr. Izbicki, Interim School Business Administrator/Board Secretary, Mr. Jeffrey Truppo, Assistant Superintendent of Schools, Mr. R. Aaron Bowman, Assistant School Business Administrator/Assistant Board Secretary, Mr. Miguel Frias, Director of Human Resources and Board Attorney, Mr. Yaacov Brisman

**5. Annual Comprehensive Financial Report (ACFR) at June 30, 2022**

## **6. Recognition Passaic Unsung Heroes: Presented by Commissioner Soto**

This evening the Passaic Board of Education will recognize three students, one from each of our high schools, that have been identified as Passaic County Unsung Heroes. Sponsored by the Passaic County School Boards Association and the Passaic County Education Association, the Unsung Heroes program highlights students who model good citizenship or exhibit a spirit and quiet strength that inspires others. Students who are recognized as Unsung Heroes have been identified by staff members as students who make their schools better places simply by being part of the school.

On March 13, 2023, our three students attended a County event where students from all the Passaic County school districts were recognized for their contributions to their schools. Please join me in recognizing our Unsung Heroes:

Melanie Soto, Passaic Preparatory Academy  
Saurelys Escano Cabrera, Passaic Academy for Science and Engineering  
Dasmerilys Herrera Soriano, Passaic High School

Commissioner Capursi congratulated the students, hearing your stories was really inspiring.

Commissioner Van Rensalier asked President Rodriguez for a moment of silent for the loss of the students and staff in Nashville Tennessee.

## **7. Report of the Superintendent**

- We continue to monitor our new curricula... The New Teachers Project (TNTP) Report has noted growth across the district.
- Mid-Year one on one Check-ins with principals to review data, attendance, instruction, and building programming are ongoing...

1	Read Across America has kicked off. I read to students at School 21.
2	<p>March 2, PREP Academy and PHS respectively held a special ceremony to recognize and celebrate students eligible for the New Jersey State Seal of Biliteracy. This is an award given to seniors in recognition of students who have demonstrated proficiency in English and in at least one additional language by high school graduation.</p> <ul style="list-style-type: none"> <li>• <b>PREP:</b> 96 Students (English &amp; Spanish)</li> <li>• <b>PHS:</b> 78 Students (1 student in English, French, and Spanish)</li> </ul>
3	In December we had 900 work orders. A new system has been put in place and currently we are down to 520. This is expected to be reduced even more by the end of March.
4	To continue our efforts in improving attendance this month we have instituted <b>“March Madness Attendance Competition”</b> School are battling each other and some schools have competition amongst grade levels. We at central office are monitor the attendance and reporting out daily the winners.
5	We held our 5 <sup>th</sup> Parent Meeting with Special Education Parent Advisory Group (SEPAG). The topic was on transitioning students from high school to the workforce. Passaic County Development and Rehabilitation Services were the guest presenters. Next Meeting is on 4/5. This is a parent led group. Parents requested meetings to continue to be held during the day with a Zoom link. The active parents in the advisory work at night and 5 PM Meetings do not work their schedule. We will continue to make the request.
6	The Special Education Afterschool Program requested by the SEPAG for our Autistic population in November kicked off at Dayton Avenue on Wednesday. This is a direct result of listening and working with parents. Students will work on Yoga, Mindfulness, and other activities. This program runs Monday – Thursday and students are bussed home.
7	<p>The Commissioner of Education Dr. Allen-McMillan attended our Passaic County Superintendent’s Meeting. Passaic City Schools was selected along with Passaic Valley to bring highlights of the work being done. It was awesome that we were selected! I took the opportunity to brag about our work.</p> <p>There were 18 different highlights that I spotlighted!</p> <p>They allowed me 2 minutes, I took 3</p>
8	A Passaic High School senior student attended the Kean University Women’s Conference and won a full year’s scholarship. This is so exciting!
9	Mid-Year Superintendent’s Goal Check-in took place this week with VP Sanchez.
10	The Finance Committee met this week to discuss the 2023-24 budget. Flat funding for 23-24 and concerns regarding the tax levy were discussed.
11	3 students won the Unsung Heroes Award. Thank you Commissioner Capursi for attending the event.
12	A Morristown Public Schools administrator came to PASE and PREP this week to check out our programs as they are interested in doing the same. This is good news as it shows that our programs are reaching the ears of other counties.

**ESSER UPDATES**

**ESSER I** – Is liquidated and closed out.

ESSER II Encumbrance/Expended - \$24,309,981.11 or 91% of total grant

ESSER III Construction Projects Encumbrance/Expended - \$46,888,838.03 or 87% of total funds allotted. All ESSER III (\$38mm) and SBB-VEEVR (\$5mm) grant funding is encumbered but \$6.9mm remains in the ESSER III/ARP supplemental account (fund 30). This funding will be used for unforeseen situations during the construction process (e.g. asbestos abatement).

ESSER III Total Encumbrance/Expended - \$49,563,013 or 86% of total grant.

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The 2023-2024 presentation of the new school year budget was presented by Superintendent Montanez-Diodonet, during her presentation she requested that the Tax Levy be increased by 2%.

**UPCOMING EVENTS**

Remember, that Attendance Matters! You miss a day, you miss a whole lot! Being absent as little as 2 days a month can lead to chronic absenteeism. Showing Up is the first step towards learning and growing! You have to be present to learn!

**Forward! Pa'lante!**

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Respectfully Submitted,  
**Sandra M. Diodonet**  
**Superintendent of Schools**



**8. Student Representative Report:**

Presented by: Student Council Vice President: Ms. Nelsie Abreu, School Represented: Prep

**PHS:**

PHS had an American Dream Pipeline Program which was held on March 14, 2023. Immigration attorneys Cesar Martin Estela and Carmen Carillo shared information about immigration law. PHS alumna Carimer Andujar, an immigrant rights activist who founded the group UndocuRutgers at Rutgers University in Newark, NJ also presented. The meeting was held from 6 p.m. to 8 p.m. at the PHS cafeteria. Pizza & refreshments were provided. On March 10th, 2023, PHS had a Blood drive with the American Red Cross on March 21 the ROTC had their annual inspection. Representatives from the Army and Navy observed drills and quizzed the cadets on procedures and protocols. Film/TV Production 3 students' film, "The Broken Mirror" has been accepted into the 19th Annual Passaic County Film Festival. The movie will be shown on April 29, 2023 at 11:30 AM at the Public Safety Academy, PCCC. Congratulations to the students and good luck at the festival!

**PASE Report:**

Honor Roll Assembly: On March 9th and 10th, the Passaic Academy for Science and Engineering celebrated middle school and high school students who achieved outstanding academic excellence during quarters 1 and 2 of the 2022-2023 school year. Students started their day with a delicious breakfast, great music, and congratulatory words from the administrative team and school counselors. It was a joy to see our students' faces light up as they proudly received their well-earned certificates rewarding their academic efforts. Congratulations to all of our honor roll and high honor roll students!

**Seal of Biliteracy:**

On March 23, 2023, 56 high school students were honored at Passaic Academy for Science and Engineering's Seal of Biliteracy Ceremony. These students have received school and state level recognition for attaining proficiency in at least two languages, including English, Spanish, and Gujarati. Parents, staff, and district administrators were in attendance to celebrate this commendable accomplishment. Keep paving the way!

**STEAM Week:**

As designated by the New Jersey State Legislature, March is now New Jersey STEM Month. The Passaic Academy for Science and Engineering, in alignment with Governor Murphy's vision, facilitated a weeklong celebration from March 20th - March 24th,

- March 20th Everyday Engineering: During their English Language Arts classes, the middle school students had the chance to show off their engineering and storytelling prowess by designing a prototype solution to a real-world problem.
- March 21st PASE Student Alumni: Former PASE alumni joined our pathway students for an engaging panel discussion based on their college and career experiences after graduating from PASE.
- March 22nd PASE Speaker Series: STEM professionals inspired our students with their real-world experiences. They shared their expertise and helped shape the next generation of innovators.
- March 23rd Family STEAM Night: Students and their families spent the night 'Exploring STEAM' using NGSS Science and Engineering practices to engage in collaborative, hands-on activities sparking creativity, innovation, and a strong sense of community.
- March 24th Science Extravaganza: Our grade 6 and 7 students Zoomed in with a real scientist from Students 2 Science and had the opportunity to identify if a substance is alive in a DNA extraction lab. High School Teaching Assistants facilitated a science demonstration involving a color changing Acid-Base reaction. Students designed a marble maze out of cardboard and supplies, built Origami jumping frogs and had a track and field race.

### **Saturday Morning STEM at NJIT:**

Starting in April, a cohort of 19 middle school students will embark on an exciting educational journey at NJIT's Saturday Morning STEM Program. This innovative program is designed to introduce 5th - 8th grade students to the fascinating world of Computer Science through a series of engaging Saturday morning sessions. These students will have the opportunity to develop crucial skills and knowledge that will prepare them for future success in this dynamic field.

### **PREP Report:**

- During the month of March, our Freshman and Sophomore classes took part in Accuplacer testing to see if they are prepared for the opportunity to take Early College classes.
- On March 1st, juniors took the SAT. We are proud to report that we had 100% of our juniors sit for the exam.

- Beginning Thursday, March 31st through Saturday, April 1st, Passaic Prep Theater Pathway, along with students from PASE and PHS will be performing the long-awaited Musical Grease.
  - The show is at 7:00 PM.
  - We hope to see you there!
  - Many of the students at PREP will be assisting with the overall operation of the musical.
- On Friday, March 24th, Prep hosted motivational speaker, Louis Redmond, for our Social-Emotional Learning Day. His theme was: Greatness is a Whisper. Students were encouraged to listen and follow their inner voice and move toward greatness, follow their dreams and believe in themselves. The whisper is always encouraging us to do better.
- Tomorrow, March 28th at 6pm, students from all three high schools are invited to attend the College Fair held at the PASE Academy. Students from Passaic and all neighboring towns will be able to interact with college representatives and learn about the programs they provide.

Finally, I wish all members in the community a Happy Ramadan, Easter, and Passover and a fabulous and relaxing upcoming Spring Break. When we return, testing season and end of year activities will be upon us!

**9. Public Participation 6:37 pm**

President Rodriguez invited members of the public to participate via Board Meeting Participation Forms, which were made available prior to the start of the meeting.

<b>Name/Address:</b>	A.A. PASSAIC ACADEMY OF SCIENCE
<b>Question/Comment:</b>	PROM LIMIT OF AGE INVITEES – UP TO THE AGE OF 20--17-20

Mr. Truppo stated that the topic in question was discussed and will revisit with the Principals.

Motion to close Public Participation: 6:44 PM

Moved: Vice President Sanchez

Seconded: Mr. Soto

Voice Vote: 9 Yes

Public participation closed at: 6:44PM

**12. AGENDA ITEMS**

**A. APPROVAL OF MINUTES**

- Minutes - Regular Public Meeting - February 27, 2023
- Executive Session - February 27, 2023
- Special Public Meeting - March 6, 2023

**1. Retirements**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends that the following requests for retirement be approved on the dates indicated:

<u>Name</u>	<u>Position</u>	<u>Effective Date of Retirement</u>
Martha Barrantes	Abraham Lincoln School No. 24 Teacher Assignment: Preschool (PC#jvl) 20-218-100-101-24-0000	7/1/23
Joan Kokoska	Muhammad Ali School No. 23 Teacher Assignment: Inclusion/Resource (PC@jzx) 15-213-100-101-23-0000	7/1/23
Mark Lyall	Passaic High School School Psychologist (PC@arg) 11-000-219-104-70-0000	7/1/23
Leslie Sadlon	Passaic High School Teacher Assignment: Business Education (PC@bre) 15-140-100-101-12-0000	7/1/23

**2. Resignations**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends that the following requests for resignation be approved on the dates indicated:

<u>Name</u>	<u>Position</u>	<u>Effective Date of Resignation</u>
BriAnna Combs	School No. 8 Security Aide (PC@iwe) 15-000-266-100-08-0000	3/15/23
Matthew Criscione	School No. 1 Teacher Assignment: Language Arts/Literacy (PC@ict) 15-130-100-101-01-0000	6/30/23
Farzana Ghani	Passaic High School Teacher Assignment: ESL (PC@bur) 15-240-100-101-12-0000	4/24/23
Leigh Hecking	School No. 11 Teacher Assignment: Language Arts (PC@jdu) 15-130-100-101-11-0000	6/30/23
Isabel Molina	Passaic High School Teacher Assignment: Spanish (PC@dda) 15-140-100-101-12-0000	3/15/23*

\*Early Release

**Resignations (Continued)**

<u>Name</u>	<u>Position</u>	<u>Effective Date of Resignation</u>
Edward Sanchez-Garcia	Division of Information Technology Senior Computer Technician (Data Systems) (PC@hum) 11-000-252-100-88-0000	3/24/23
Maribel Serrano Sotomayor	Ellen Ochoa School No. 22 Paraprofessional Assignment: Personal (PC@kco) 11-000-217-100-70-0000	3/1/23

**3. Leave of Absences**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends that the following requests for a leave of absence be approved on the dates indicated:

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Marianela Brito	School No. 7 General Cafeteria Worker (PC@jlg) 60-910-310-100-71-0000	2/13/23 – 3/3/23 (with pay) 3/6/23 – 3/10/23 (without pay)
Scott Curcio	School No. 20 Teacher Assignment: Computer Application (PC@hck) 15-000-222-177-20-0000	3/14/23 – 3/15/23 (with pay) 3/16/23 – 3/24/23 (without pay)
Jennifer Diaz	Abraham Lincoln School No. 24 Paraprofessional Assignment: PreK Disabled (PC@kau) 11-216-100-106-70-0000	2/13/23 – 2/28/23 (with pay)
Carlos Espinoza	School No. 11 Teacher Assignment: Gr. 3 (PC@bzq) 15-120-100-101-11-0000	3/20/23 (with pay) 3/21/23 – 3/22/23 (without pay)
Elias Gomez	School No. 3 Assistant Custodian (PC@ivn) 11-000-262-100-86-0000	3/15/23 – 3/17/23 (with pay)
Rachel Remy	School No. 21 Teacher Assignment: Gr. 3 (PC@jar) 15-120-100-101-21-0000	3/8/23 – 3/13/23 (with pay)
Kalpna Rana	School No. 16 Paraprofessional Assignment: Preschool (PC@ahl) 20-218-100-106-16-0000	3/16/23 – 3/25/23 (with pay)

**Leave of Absences (Continued)**

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Elizabeth Reyes	School No. 6 Teacher Assignment: Kindergarten General (ESL) (PC@ftc) 15-240-100-101-06-0000	3/3/23 – 3/17/23 (with pay)
Heela Sarwary	School No. 16 Assistant Principal (PC@dqk) 20-218-200-103-16-0000	2/6/23 – 3/17/23 (with pay)
Yuverkis Vasquez	Passaic High School Teacher Assignment: Business Ed. (PC@bqw) 15-140-100-101-12-0000	2/6/23 – 2/16/23 (with pay)
Corey Weiss	School No. 6 Teacher Assignment: Physical Ed./Health (PC@grt) 15-120-100-101-06-0000	3/14/23 – 3/24/23 (without pay)
<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Rosa Alloway	Itinerant School Social Worker (PC@dxl) 11-000-219-104-70-0000	3/29/23 – 4/26/23 (with pay)
Hilda Aviles	School No. 6 Teacher Assignment: Gr. 3 Bilingual (PC@hej) 15-240-100-101-06-0000	3/6/23 – 6/6/23 (with pay) 6/7/23 – 6/30/23 (without pay)
Helen Cimera	School No. 20 School Nurse/Non-Instructional (PC@hco) 15-000-213-100-20-0000	3/6/23 – 4/6/23 (with pay)
Rosa Dehais	Business Office Fiscal Specialist (PC@dmo) 20-218-200-110-62-0000 (50%) 11-000-251-100-83-0000 (50%)	3/23/23 – 4/3/23 (with pay)
Philip Delzotto	Passaic High School Teacher Assignment: Science MM (PC@isr) 15-204-100-101-12-0000	2/2/23 – 5/9/23 (with pay) 5/10/23 – 6/1/23 (with pay)

**Leave of Absences (Continued)**

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Christina DeSalvo	School No. 3 Teacher Assignment: Math (PC@idp) 15-130-100-101-03-0000	2/15/23 – 3/21/23 (with pay) 3/22/23 – 3/29/23 (without pay)
Karolin Fernandez	Division of Bilingual/ESL Education Supervisor of Bil./ESL Education (PC@gsj) 11-000-221-102-69-0000	3/13/23 – 3/31/23 (with pay)
Lillian Fraccess	School No. 6 Teacher Assignment: Science (PC@ifp) 15-130-100-101-06-0000	2/27/23 – 3/31/23 (without pay)
Claire Garcia	Passaic High School Paraprofessional Assignment: Personal (PC@kpx) 11-000-217-100-70-0000	3/9/23 – 3/30/23 (with pay)
Joel Garcia	Division of Facilities General Maintenance Worker (PC@azr) 11-000-261-100-86-0000	3/3/23 – 5/26/23 (without pay)
Caren Glass	School No. 8 Teacher Assignment: Gr. 2 General (ESL) (PC@eqj) 15-240-100-101-08-0000	3/29/23 – 5/31/23 (with pay)
Isabel Gray	Passaic Academy for Science & Engineering Teacher Assignment: Science (PC@iqd) 15-130-100-101-26-0000	3/6/23 – 3/28/23 (with pay) 3/29/23 – 4/6/23 (without pay)
Henry Lora	School No. 9 Assistant Custodian (PC@fui) 11-000-262-100-86-0000	2/22/23 – 4/14/23 (with pay) 4/17/23 – 4/28/23 (with pay)
Destiny Lozano	Passaic High School Paraprofessional Assignment: Personal (PC@jre) 15-214-100-106-12-0000	3/27/23 – 4/6/23 (with pay) 4/17/23 – 6/30/23 (without pay)
Mark Lyall	Passaic High School School Psychologist (PC@arg) 11-000-219-104-70-0000	3/6/23 – 3/30/23 (with pay) 3/31/23 – 4/3/23 (with pay)
Teresa Medina	Office of Food Services General Cafeteria Worker (PC@jkz) 60-910-310-100-71-0000	4/6/23 – 5/26/23 (without pay)



**Leave of Absences (Continued)**

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Steven Mena	Passaic Academy for Science & Engineering School Counselor (PC@ivu) 15-000-218-104-26-0000	5/17/23 – 6/16/23 (with pay)
Elena Miyasato	School No. 11 Teacher Assignment: Gr. 5/6 (PC@jdr) 15-120-100-101-11-0000 (50%) 15-130-100-101-11-0000 (50%)	3/20/23 – 4/18/23 (with pay)
Gladys Moya	Office of Food Services General Cafeteria Worker (PC@jlk) 60-910-310-100-71-0000	3/14/23 – 3/29/23 (with pay)
John Mylod	School No. 11 Teacher Assignment: Physical Ed./Health (PC@cvs) 15-120-100-101-11-0000	4/3/23 – 4/28/23 (with pay)
Maurine Oosthuizen	School No. 16 Teacher Assignment: Preschool (PC@cxc) 20-218-100-101-16-0000	3/30/23 – 4/17/23 (with pay)
Lisa Perrone	School No. 1 Teacher Assignment: Gr. 2 General (ESL) (PC@hpj) 15-240-100-101-01-0000	3/13/23 – 3/30/23 (without pay)
Esmeralda Ramirez-Castro	School No. 21 Paraprofessional Assignment: Personal (PC@jtg) 11-000-217-100-70-0000	3/21/23 – 4/4/23 (with pay)
Samantha Ritter	School No. 20 Teacher Assignment: Physical Ed./Health (PC@hbx) 15-120-100-101-20-0000	4/17/23 – 5/30/23 (with pay) 5/31/23 – 6/30/23 (without pay)
Marie Rodriguez	Office of Food Services General Cafeteria Worker (PC@jmq) 60-910-310-100-71-0000	3/15/23 – 4/14/23 (without pay)
Ceferino Rosario	Passaic High School Assistant Custodian (PC@ayc) 11-000-262-100-86-0000	3/13/23 – 4/3/23 (with pay)

**Leave of Absences (Continued)**

<u>Name</u>	<u>Position</u>	<u>Date(s)</u>
Mayelyn Rosario	School No. 1 Paraprofessional Assignment: Personal (PC@amc) 11-000-217-100-70-0000	3/1/23 – 6/30/23 (without pay)
Pamela Salinas	Mahatma Gandhi School No. 25 Teacher Assignment: Gr. 1 Bil. (PC@jyt) 15-240-100-101-25-0000	4/3/23 – 6/30/23 (without pay)
Valerie Sanchez-Villanueva	Passaic High School Student Assistance Coordinator (PC@hqy) 15-000-213-100-12-0000	2/24/23 – 3/3/23 (with pay) 3/6/23 – 5/30/23 (without pay) 5/31/23 – 6/30/23 (without pay)
Katherine Santana	Passaic High School Administrative Secretary (Schools) (PC@hue) 15-000-240-105-12-0000	3/6/23 – 4/6/23 (without pay)
Wanda Santiago	Abraham Lincoln School No. 24 Paraprofessional Assignment: Preschool (PC@jvv) 20-218-100-106-24-0000	3/16/23 – 3/23/23 (without pay) 3/24/23 – 4/6/23 (without pay)
Suzanne Scivetti	School No. 20 Teacher Assignment: ESL Push In (PC@hcs) 15-240-100-101-20-0000	2/22/23 – 4/6/23 (with pay)
Evelyn Serrano	School No. 6 School Social Worker (PC@fjo) 15-000-211-172-06-0000	3/31/23 – 6/30/23 (with pay)
Dwayne Sheppard	School No. 6 Teacher Assignment: Social Studies (PC@ige) 15-130-100-101-06-0000	2/8/23 – 4/6/23 (with pay)
Nicole Stanziale	Passaic Academy for Science & Engineering Teacher Assignment: Math (PC@ipt) 15-130-100-101-26-0000	2/27/23 – 3/30/23 (with pay) 3/31/23 – 4/28/23 (without pay)
Manuel Valenzuela	Chief of Operations Office Delivery Driver (PC@kaa) 11-000-262-100-86-0000	3/13/23 – 3/31/23 (with pay)
Betty Vasques	School No. 19 School Social Worker (PC@bbz) 11-000-219-104-70-0000	3/1/23 – 5/9/23 (with pay) 5/10/23 – 5/26/23 (with pay)

**4. Appointments**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following persons at the salary rate indicated, subject to compliance with Board Policies.

Certificated:

Barahona, Yvana L.	Passaic High School Teacher Assignment: Spanish PC@dda 15-140-100-101-12-0000	<u>3/13/23 – 6/30/23</u> BA – 3 \$57,155
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*BA from William Paterson University  
Holds a Teacher of Spanish Limited Certificate of Eligibility*

Campanaro, Andrew S.	School No. 11 Teacher Assignment: Social Studies PC@ehx 15-130-100-101-11-0000	<u>6/1/23 – 6/30/23</u> BA – 11 \$63,835
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*BA from Bloomfield College  
Holds an Elementary School Teacher in Grades K-6 Standard Certificate and an Elementary School Teacher with Subject Matter Specialization: Social Studies in Grades 5-8 Certificate of Eligibility with Advanced Standing*

Fischbach, Brandon J.	School No. 23 Teacher Assignment: Physical Education/Health PC@kpb 15-130-100-101-23-0000	<u>4/3/23 – 6/30/23</u> BA – 1 \$56,755
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*BA from William Paterson University  
Holds a Health and Physical Education Certificate of Eligibility with Advanced Standing*

Kalter, Noah D.	School No. 11 Teacher Assignment: Social Studies PC@kkg 15-130-100-101-11-0000	<u>3/1/23 – 6/30/23</u> MA – 11 \$71,835
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*MA from Saint Elizabeth University  
Holds an Elementary School Teacher Standard Certificate*

Laidlaw, Loraine E.	Passaic High School Teacher Assignment: English Language Arts PC@hmi 15-140-100-101-12-0000	<u>9/1/23 – 6/30/24</u> BA – 15 \$97,595
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*BA from Montclair State University  
Holds a Teacher of English Standard Certificate*

Non-Certificated:

Coto, Marcia	Division of Operations Food Services Manager PC@gth 60-910-310-100-71-0000	<u>6/5/23 – 6/30/23</u> PADCAM B - 1 \$81,455
DeLosSantos, Mayra	School No. 11 General Cafeteria Worker PC@jln 60-910-310-100-71-0000	<u>4/3/2023 – 6/30/23</u> \$19.19 per hour
Menichella, John	Technology Network Manager PC@for 11-000-252-100-88-0000	<u>4/3/2023 – 6/30/23</u> PADCAM B - 1 \$81,455
Tejeda, Martha C.	School No. 6 General Cafeteria Worker PC@jle 60-910-310-100-71-0000	<u>4/3/2023 – 6/30/23</u> \$19.19 per hour
Tepale, Crystal J.	School No. 24 Paraprofessional Assignment: PreK Disabled PC@kqp 11-216-100-106-70-0000	<u>4/3/2023 – 6/30/23</u> PA - 1 \$33,561 + \$3,150 college credits

**5. Approval of Appointment of Administrative Clerk (Accounts Payable)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, approves the appointment of Abigail Rivera to Administrative Clerk (Accounts Payable) and the waiver of Policy No. 4112.8/4212.8 based upon the determination that a thorough search for a qualified individual has been made and a review by the Passaic County Executive County Superintendent has determined that the hire is in accordance with applicable law. Effective April 3, 2023 PC@hql Account No. 11-000-251-100-83-0000.

**6. Approval of Volunteers/Affiliates for the 2022-2023 School Year**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of the following volunteers/affiliates for the 2022-2023 school year.

Abdelatif, Nadeen	Kelly Education Services
Betancourt, Estefani	SBYS
Hirsch, Miriam	Volunteer
Madrid, Ellen Elizabeth	Kelly Education Services
Quezada Jesus, Yuleny	Kelly Education Services
Rosado, Alexa-Rae Ann	Kelly Education Services

**7. Transfer of Personnel/Change of Assignment of Staff Members – 2022-2023 School Year**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the following transfer of personnel/change of assignment of staff members for the 2022-2023 school year.

**Certificated:**

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Griggs, Iesha	Passaic Gifted & Talented Academy Teacher Assignment: Grade 3 PC@hay	School No. 11 Teacher Assignment: Grade 1 PC@bvv	03/24/2023

**Non-Certificated: Custodial**

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Burrells, Darnell	Passaic High School Assistant Custodian PC@ayi	Passaic Gifted & Talented Academy Assistant Custodian PC@hcz	04/01/2023
Johnson, Trent	Passaic Gifted & Talented Academy Assistant Custodian PC@hcz	Passaic High School Assistant Custodian PC@ayi	04/01/2023
Martinez Matos, Camila	School No. 25 Assistant Custodian PC@jxq	School No. 22 Assistant Custodian PC@jxf	03/06/2023
Rosario, Dinorah	School No. 22 Assistant Custodian PC@jxf	School No. 25 Assistant Custodian PC@jxq	03/01/2023

**Non-Certificated: Paraprofessional**

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Seczawinski, Hollis	Passaic Academy for Science & Engineering Paraprofessional Assignment: Personal Paraprofessional PC@kpz	School No. 11 Paraprofessional Assignment: Personal Paraprofessional PC@aoe	03/09/2023

**Non-Certificated: Security**

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Rice, Marquice	School No. 9 Security Aide PC@ixl	School No. 21 Security Aide PC@jjj	03/28/2023

**Non-Certificated: Food Services**

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Rodriguez, Tina	School No. 7 General Cafeteria Worker PC@jtw	School No. 9 General Cafeteria Worker PC@jlj	03/07/2023

**8. Approval of Administrative Leave**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of administrative leave for the following employee.

<u>Employee ID No.</u>	<u>Effective</u>
4563	3/2/2023

**9. Approval of Return from Administrative Leave**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of the return from administrative leave for the following employee.

<u>Employee ID No.</u>	<u>Effective</u>
5816	3/7/2023

**10. Change of Start Date**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of change of start date for the following employee.

Name	From	To	Account No.
Ladutke, Rachel	5/1/2023	4/24/2023	15-130-100-101-27-0000
Micali, Arianna	3/1/2023	3/6/2023	11-000-240-105-70-0000

**11. Approval of Settlement Agreement and Release**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of Settlement Agreement and Release between Employee No. 8331 and the Passaic Board of Education.

**12. Approval of Settlement Agreement and Release**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of Settlement Agreement and Release between Employee No. 2092 and the Passaic Board of Education.

**13. Revision of Approval of Payment to Additional Staff Members for the Credit Recovery Program for Special Education High School Students (LW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment for the Credit Recovery Program for Special Education High School Students. Special Education Teachers will provide Math and ELA courses three (3) hours per day, (4) four day per week from March 2023 through June 21, 2023 for students to fulfill graduation requirements. Teachers will be compensated at the EAP hourly rate of \$46.00; Supervisors & Director at their PASA hourly rates.

<i>Name</i>	<i>Title</i>
Bilali, Edin	Teacher
Nashed, Isaac	Teacher

Account No. 11-421-100-101-70-0075 - \$70,600.00 (Teachers)  
 Account No. 11-421-200-100-70-0075 - \$23,760.00 (Director/Supervisors)  
 Total Cost Not to Exceed - \$94,360.00

*Note: Original resolution appeared on the September 21, 2022 Regular Public Board Meeting, Resolution No. 12, Page D-6. Revision appeared on the November 1, 2022 Regular Public Board Meeting, Resolution No. 34, Page B-27-B-28.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**14. Revision of Approval of Payment to Staff Member to Write Curriculum for ELA Grades 9-12 (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member to write curriculum for ELA coursework in English I - English IV, Grades 9-12.

- January 1, 2023 - September 30, 2023
- Hourly Rate \$46.00

<i>Name</i>	<i>Hours</i>	<i>Cost</i>
Felder, Sutanna	45	\$2,070.00
Salandy, Giselle	45	\$2,070.00

Account No. 11-140-100-101-66-0070  
 Cost Not to Exceed \$4,140.00

*Note: Original resolution appeared on the June 27, 2022 Regular Public Board Meeting, Resolution No. 35, Page B-35. Revision appeared on the February 27, 2023 Regular Public Board Meeting, Resolution No. 17, Page B-12.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**15. Approval of Payment to Attendance Officers to Work Overtime on Home Verifications (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members to work overtime on home verifications.

- March 28, 2023 – June 16, 2023
- Hourly Rate \$23.00
- Not to Exceed 40 Hours Per Person

Name:

Sally Martinez  
Sonia Martinez  
Calvin Graham  
Rafael Made  
Kitrell Sapp

Account No. 20-483-200-100-67-0000  
Account No. 20-487-200-100-67-0000  
Cost Not to Exceed \$4,600.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**16. Appointment of Staff Members for the Districtwide Parent Academy for the 2022 - 2023 School Year (SF)**

Ms. Sandra Montanez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members for the Districtwide Parent Academy for the 2022-2023 school year.

- March 2023 - June 2023
- Thursday - 5:00 pm - 7:00 pm
- Saturday - 8:00 am - 1:00 pm

Name	Position	Rate
Ricardo Rivera	Teacher Coordinator	\$46.00
Yolanda Chicas	Teacher	\$46.00
Dahiana Sano	Teacher	\$46.00
Alina Poliakaite	Teacher	\$46.00
Glorivee Perez	Teacher (Substitute)	\$46.00
Barbara Rios-Gomez	Parent Liaison	\$23.00
Daisy Lopez	Parent Liaison	\$23.00
Gloria Pena	Parent Liaison	\$23.00
Ana Leonardo-Garcia	Parent Liaison (Substitute)	\$23.00
Yolfi Ogando	Security Guard	\$23.00
Alex Frias	Security Guard (Substitute)	\$23.00



**Appointment of Staff Members for the Districtwide Parent Academy for the 2022 - 2023 School Year (Continued) (SF)**

Account No. 20-231-200-100-45-2000 (Title 1 Parent Account Stipend)  
Coordinator, Teachers - Cost Not to Exceed \$18,032.00  
FICA Account No. 20-232-200-200-45-2000 (Title 1 Parent Account FICA)  
Coordinator, Teachers - Cost Not to Exceed \$1,379.45

Account No. 20-231-100-100-45-2000 (Title 1 Parent Account Stipend)  
Parent Liaisons, Security Guards - Cost Not to Exceed \$9,016.00  
FICA Account No. 20-231-200-200-45-2000 (Title 1 Parent Account FICA)  
Parent Liaisons, Security Guards - Cost Not to Exceed \$689.72

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**17. Revision of Approval of Teachers, Nurses, Security and Administrative Staff for K-8 Afterschool Program 2022-2023 (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of approval of payment for the following Teachers, Nurses, Security and Administrative Staff for K-8 Afterschool Program 2022-2023.

- Date Change:  
From: October 17, 2022 through May 19, 2023  
To: October 17, 2022 through March 30, 2023

*Note: Original resolution appeared on the September 19, 2022 Regular Public Board Meeting, Resolution No. 19, Page B-19 - B-24. Revision appeared on the November 1, 2022 Regular Public Board Meeting, Resolution No. 40, Page B-31 - B-34. Revision appeared on the December 19, 2022 Regular Public Board Meeting, Resolution No. 26, Page B-19 - B-20. Revision appeared on the January 30, 2023 Regular Public Board Meeting, Resolution No. 25, Page B-20-B21.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**18. Approval of Payment to Staff Members to Attend an Afterschool Math and ELA GLM Content Professional Development (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members to attend Afterschool ELA and Math GLM content professional development.

- March 1, 2023 - June 30, 2023
- K-8 Math and ELA Teachers
- Total of 14 weeks with 2 sessions per week per content
- Total of 30 teachers limited per session
- 3:00 pm - 4:00 pm
- Teachers and Coaches Hourly Rate - \$46.00

**Approval of Payment to Staff Members to Attend an Afterschool Math and ELA GLM Content Professional Development (Continued) (DW)**

*Math/ELA Coaches*

Sharlene Bordigon	ELA Coach
Denise Fitzpatrick	ELA Coach
Nicole Johnson	ELA Coach
Asia Muniz	ELA Coach
Stephanie Nolan	ELA Coach
Maria Magro	Math Coach
Carly Colaprete	Math Coach
Kris Creo	Math Coach
Karen Fragale	Math Coach
Jaclyn Nobile	Math Coach
Claudia Turcios-Flores	Bilingual Coach

*Grades K-8 Math and ELA Teachers*

Abbey, Tasha	Davila, Michelle	Henriquez, Deborah	Molesan, Vicki	Roska-Velez, Marcia
Adam, David	DeLeon, Damaris	Hernandez, Getsy	Montalvo Lasaracina, Sandra	Russo, Amanda
Agrelo, Veronica	Debellis, Rome	Hernandez, Brenda	Monteagudo, Eby	Russo, Brittany
Aguiar, Beatrice	Decker, Lindsay	Hernandez, Mariana	Mora, Yeralis	Sadek, Marigina
Agurto, MaryJo	Del Toro, Michelle	Hill, Michelle	Moreno, Maria	Salandy, Giselle
Ahern, Katy	DeLallo, Marianne	Hills Pizarro, Karin	Morillo, Meagan	Salazar, Priscilla
Ahmad, Sabeen	DeLeon, Martha	Hofman, Mery	Morrone, Ashley	Salinas, Brenda
Albanese, Christine	Delgado, Jaime	Holcombe, Robin	Mulreany, Maureen	Salinas, Pamela
Alcantara, Zoraida	Dellaterza, Nicole	Horvath, Aneta	Mumoli, Rosalyn	Sanchez-Gonzalez, Magda
Alexiou, Dana	Dellisanti, Kimberlee	Hyeyun, Kim	Muniz, Edwin	Sanchez, Miguel
Allen-Henderson, Sunnie	Desai, Amisha	Innocenti-Mulligan, Jennifer	Munoz, Glenda	Sanchez, Rachel
Allocco, Elizabeth	Desai, Shima	Inoa, Maria	Murphy, Patricia	Sanchez, Rhina
Alonzo, Marleny	DeSalvo, Christina	Izquierdo, Nancy	Mwenya, Maryann	Sandoval, Xiomara

**Approval of Payment to Staff Members to Attend an Afterschool Math and ELA GLM Content Professional Development (Continued) (DW)**

Altman-Clarke, Paula	DeSalvo, Serafino	Jackson, Monifa	Naham, Maria	Santiago, Maryann
Alvarado, Eileen	DeSimone, LoriAnn	Jaskot, Diane	Narvaez, Nora	Santos, Wendolyn
Amaro, Ana	Diaz-Perez, Janine	Jason, Velante	Nassar, Nabila	Sariego-Pantojas, Aileen
Amaro, Sherise	Diaz, Sandra	Javier, Mery	Nata, Deidre	Savaryn, Pamela
Anderson, Ashley	DiNapoli, Deanna	Fletcher-McKinney, Jenise	Nathan, Aubrey	Scott, Nicole
Arias, Lourdes	DiRenzi, Gina	Jimenez-Gomez, Miriam	Nazario, Jessica	Segall, Rebecca
Ariza, Jesit	Dominguez, Gabriel	Jimenez, Yvette	Neilson, Janis	Shah, Mamta
Armijo, Carol	Dominguez, Casilda	Johnson, Erica	Nenadich, Marlene	Shahid, Lovina
Arroyo, Deanna	Dussault, Cecilia	Johnston, Morgan	Neyra-Melgar, Laura	Shapiro, Chelsea
Arroyo, Mildred	Dyke, Kerry	Jones, Ayesha	Nickel, Robin	Sharon, Slosarik
Arroyo, Waleska	Edwards, Desiree	Karlicki, Gina	Noboa, Grushengka	Silber, Ellen
Arslanbeck, Janet	Eisenecker, Brianne	Kasabwala, Urvisha	Noboa, Katherine	Silva, Beatrice
Ash, Kristen	Elena-Manzanedo, Dailen	Keen, Vanessa	Notaro, Dalina	Silvestri, Jessica
Aviles, Brenda	Elkadi, Femihan	Kenny, Laura	Nottingham, Clarissa	Siri, Magalys
Aviles, Hilda	Escobar, Yovanna	Khichi, Katherine	Obeso, Elisa	Skerett, Sylwia
Barbara, Morris	Escudero, Susana	Kiana, Valenzuela	Ocasio, Amalia	Slavkoski, Marija
Barbetta, Kristen	Espada, Lourdes	Kochan, Kristina	Oeckel, Paul	Smith, Dilenia
Barrezueta-Carlo, Lorena	Espinosa, Warlimka	Koffler, Julie	Opalka, Alison	Smith, Katherine
Beckford, Felesha	Espinoza, Carlos	Kokoska, Joan	Oquendo, Jorge	Sobczyk, Kristina
Bellini, Katherine	Esposito, Enit	Koularmanis, Steve	Ore, Karina	Solis, Vieris

**Approval of Payment to Staff Members to Attend an Afterschool Math and ELA GLM Content Professional Development (Continued) (DW)**

Bellomo, Carmen	Estrella, Pamela	Koutsouris, Margaret	Ormeno, Evelyn	Squitieri, Sonya
Beloff, Lauren	Estrict, Krista	Kozak, Anna	Orozco, Angelica	Stamat, Louis
Beltran, Eileen	Everett, Morgan	Krenicki, Alexa	Ortega, Ana	Stanziale, Kristen
Beltre, Justina	Falkowska, Justyna	Kruscek, Valerie	Ortiz, Magdeline	Stella, Pauline
Benedetti, Lauren	Farina, Rose Marie	Kucharyk, Jessica	Ortiz, Yolanda	Stengel, Victoria
Benitez, Carmen	Feder, Elana	Ladera, Rosanna	Osborne, Kathleen	Stone, Mary
Berge, Jeannie	Felder, Sutanna	Laglia, Tina	Owusu, Danielle	Stricklen, Janet
Berger, Laura	Feliz, Fior	Lagman, Monique	Palacios, Katherine	Sullivan, Katherine
Berriche, Susan	Cabral, Fernanda	Lahoz, Jose	Pandaya, Arundhati	Surloff, Sharon
Besterci, Maryann	Fernandez, Norma	LaMastro, Gwen	Paramo, Gladys	Sweedy, Marissa
Biener, Grace	Fernandez, Wendy	Lanni, Maria	Patel, Janki	Szwalek, Adam
Binag, Myla	Fernandez, Yesenia	Lapaix, Glenly	Patel, Roohi	Tapia, Maritess
Blanco-Rivas, Alfonso	Ferro, Carolina	LaPaz, Karen	Payero, Lisbeth	Tapiero, Carolina
Blasko, Kathleen	Figueroa, Angela	Largacha, Juliana	Pazowski, Margozata	Taranto, Dana
Bohacz, Christine	Fischer, Elisabeth	LaScala, Jamie	Pena, Ana	Tavarez, Mercedes
Boto, Elsa	Fitzpatrick, Kelly	Lauritano, Cathleen	Perez, Adriana	Taylor, Lisa
Brooks, Kimberly	Fonnegra, Alvaro	Lebron, Mary Ann	Perez, Diana	Temple-Trent, Dawn
Butrym, Katarzyna	Fonnegra, Brenda	Lee, Quaneesha	Perez, Glorivee	Tereshko, Christopher
Cabarcas, Antonio	Fossella, Marissa	Leonardo, Eneroliza	Perez, Judith	Tessalone Garcia, Emily
Cabrera, Claudia	Francisco, Janette	Levy, Caryn	Perrone, Lisa	Tielemans, Meghan
Cabrera, Emilbania	Fratta, Diane	Lewis-Hopkins, Valerie	Petracca, Sandra	Tooley, Maryann

**Approval of Payment to Staff Members to Attend an Afterschool Math and ELA GLM Content Professional Development (Continued) (DW)**

Calabrese, Christopher	Fried, Shari	Lewis, Bert	Pierce, Patricia	Torres, Amanda
Calixto, Lucia	Fuentes, Ellison	Lisker, Rivka	Pinto, Sara	Torres, Diana
Callirgos, Mary	Fuentes, Esther	Llaneza, Michelle	Ploshnick, Alissa	Torres, Evelyn
Callis, Diane	Gaela, Maria	Lliguicota, Jennie	Polizzotto (Chirino), Vianca	Torres, Lidia
Campos, Balbina	Gallardo, Elizabeth	Lopez, Angela	Post, Chelsea	Toscano, Robert
Campos, Madelaine	Gallardo, Irene	Lopez, Laura	Prettyypaul, Roselyn	Tsupa, Yanina
Carbonell, Zinelfi	Garcia, Denise	Lopez, Leslie	Price, Prudence	Turdo, Michael
Cardella, Shirlaine	Garcia, Elisabeth	Lopez, Yesenia	Puchin, Jacqueline	Tyrell-Hill, Kaydeon
Carpenter, James	Garcia, Isvelia	Louro, Melissa	Pujols, Wilkins	Ulloque, Dora
Carsillo, Deanna	Garcia, Lauren	Lucianin, Jeanna	Quijije, Oscar	Urena, Alexis
Casasnovas, Jessica	Garcia, Melissa	Macaluso, Jacquelyn	Quinones, Adriana	Valdes, Vanessa
Castoire, Carlos	Garcia, Nury	Maggio, Maria	Quinones, Evelyn	Valdez (Tedesco), Crystal
Castro-Estevez, Giselle	Garcia, Sally	Magrini, Danielle	Quinones, Jennifer	Valle-Burke, Tina
Castro, Sindy	Giblin, Kristen	Majer, Darlene	Ramirez, Jenesis	Valledor, Carla
Catoe, Ariadne	Gigante, Paula	Malave, Herminia	Ramirez, Mary	Vallejo, Katherine
Caufield, Stephen	Gillis, Jean	Malave, Judy	Ramos-Loyola, Gladis	Valvano, Maria
Chacon, Juan	Glass, Caren	Malleo, Salvatore	Randazzo, Andria	Vander Have, Kimberly
Chadwick, Christina	Glavotsky, Danielle	Mansbach, Amy	Ranieri, Erin	Vanoni, Patricia
Chan, Dorothy	Goglia, Rebecca	Marcus Schaller, Arlene	Rashkow, Mercedes	Vargas, Ana

**Approval of Payment to Staff Members to Attend an Afterschool Math and ELA GLM Content Professional Development (Continued) (DW)**

Chavez, Stephanie	Gomez, Julie	Marinez, Lizbeth	Reghitto, Rita	Vargas, Carmen
Chelstowski, Eva	Gomez, Sharon	Marrocco, Anne	Reilly, Janine	Vasquez Vasquez, Yocelyn
Chorbajian, Edward	Goncalvez, Beatriz	Marte, Yeimy	Rekha, Dave	Velez-Cumbe, Lisbeth
Churchill, Mary	Gonzalez, Jerry	Martin, Takenya	Remy, Rachel	Velez, Carlos
Cid-Quevedo, Joanna	Gorman, Nancy	Martinez, Bercelly	Rendon, Diana	Velez, Diego
Clarke, Rahjiv	Gossman, Brett	Martinez, Cecilia	Rey, Sonia	Villota, Vania
Coco, Steven	Gray, Kelly	Marzouka, Souzanne	Reyes, Elisabeth	Viradia, Hetal
Coleman, Paul	Grennan, Jill	Marzouka, Suzanne	Ricklefs, Marissa	Vitale, Pietro
Collazo, Aida	Griess, Vanessa	Matos, Elizabeth	Riggi, Valerie	Vitiello, Mitchell
Colucci, Jody	Griggs, Iesha	Matos, Arlene	Rivera, Brenda	Vogas, Francis
Conklin, Everett	Grillo, Denise	Matos, Irene	Rivera, Gabrielle	Vogiatsiz, Marina
Connolly, Dawn	Griordano, Amanda	Matthews, Robert	Rivera, Isaura	Waples, Melissa
Connors, Kevin	Grullon, Liliana	Mauceri, Ordalia	Rivera, Jessica	Waples, Tim
Constantino, Kristin	Guevara, Stephanie	Maura, Mildrys	Rivera, Katherine	Werrell, Jessica
Conti, Brianna	Gurtierrez, Jaime	Maus, Harold	Rivera, Lizette	White, Courtney
Cordero, Lenell	Gusciora, Brian	Mautone, Meghann	Riveros, Stephanie	Williams, Coral
Cornwell-Mains, Bridget	Gutierrez, Jaime	McGLynn, Jennifer	Riviechhio, Natalie	Williams, Pia
Costa, Lindsey	Hallioui, Olga	McKinney-Croix, Carolyn	Roach, Amanda	Wilson-King, Sefora
Crawford, Constance	Hamdeh, Azizah	McWilliams, Richard	Rodrigues, Alejandra	Wis, Sandra
Crilley, Kimberly	Hameid, Ajnadeen	Medina, Juana	Rodriguez, Auribel	Wolf, Linda

**Approval of Payment to Staff Members to Attend an Afterschool Math and ELA GLM Content Professional Development (Continued) (DW)**

Criscione, Matthew	Hancox, Christine	Medina, Yumaira	Rodriguez, Edda	Wright, Latavia
Cruz, Awilda	Hanna, Medhat	Medjuck, Errol	Rodriguez, Iliana	Yalong, Paula
Culic, Jennifer	Hanna, Melissa	Melesio, Angeles	Rodriguez, Jessica	Zaku, Mimoza
Culuko, Craig	Hassan, Noha	Melton, Rebecca	Rodriguez, Michelle	Zepeda, Lillian
Cunningham, Jamie	Hauser, Andrew	Mickle, Annie	Rodriguez, Raul	Zilberfarb/Opremcak, Melanie
D'Agostino, Jenny	Heber-Toro, Jennielee	Mieses-Leger, Yuri	Rojas, Maria	Zocco, Joseph
D'Amico, Danielle	Hecking, Leigh	Mills, Gregory	Rolon, Rebecca	Zweig, Ashley
DeOliveira, Amparo	Helgiu, Liolora	Mirchandani, Neha	Romero, Stacy	
Dave, Nupur	Hennen, Nancy	Miyasato, Elena	Rosario, Zuleica	

Account No. 20-483-200-100-67-0000 ESSER II  
20-488-200-100-67-0000 ARP ESSER  
Cost Not to Exceed \$425,080.00 plus FICA

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**19. Approval of Payment to Staff Members to Write ESL Components in the Social Studies Curriculum (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to write ESL components in the Social Studies curriculum.

Name	Grade	Hours	Hourly Rate	Cost
Kahrar, Madelyn	K	31	\$46.00	\$1,426.00
Sadek, Marygina	1	31	\$46.00	\$1,426.00
Rodriguez, Michelle	2	31	\$46.00	\$1,426.00
Sanchez-Gonzalez, Magda	3	31	\$46.00	\$1,426.00
Turcios-Flores, Claudia	4-5	61	\$46.00	\$2,806.00

Account No. 20-487-200-100-69-0000 ESSER III  
Cost Not to Exceed \$8,510.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**20. Approval of Payment to the Language Acquisition Instructional Chairperson to Create Tutorials of the Student-Centered ESL/Social Studies Instructional Routine (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member to create tutorials of the Student Centered ESL/Social Studies Instructional Routine.

<i>Name</i>	<i>Hours</i>	<i>Rate</i>	<i>Cost</i>
Kahrar, Madelyn	27	\$46.00	\$1,242.00

Account No. 20-487-100-100-69-0000 ESSER III  
Cost Not to Exceed \$1,242.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**21. Revision of Approval of Payment for Additional Staff for the Autism & Intellectually Disabled (ASD/ID) After School Program for Elementary Students (LW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members for the after-school program for ASD/ID elementary students grades K-6. Payment will be provided at the EAP contractual rate of \$46.00 per hour for Teachers, Nurses and Child Study Team members and \$23.00 per hour for Paraprofessionals. The Director, Supervisor and Instructional Chair will be paid at their contractual rates. The program will run Monday through Thursday, 3:00 pm to 5:00 pm; from March 2023 through June 2023.

<i>Name</i>	<i>Title</i>
Costa, Cynthia	Director
Cristobal, Gissel	Supervisor
Totka, Jill	Instructional Chair
Girardi, Alexandra	Child Study Team
Rodriguez, Erica	Child Study Team
Garcia, Irene	Special Education Teacher
Goss, Tara	Special Education Teacher
Lokitz, Jason	Special Education Teacher
Smith, Dilenia	Regular Education Teacher (ESL)
Valido, Monica	Special Education Teacher
Angulo, Paola	Special Education Paraprofessional
Bhagat, Jigisha	Special Education Paraprofessional
Cruz, Betsy	Special Education Paraprofessional
Garcia, Lisanlly	Special Education Paraprofessional
Herrera, Erma	Special Education Paraprofessional
Minyetty, Grawilda	Special Education Paraprofessional
Pena, Viadel	Special Education Paraprofessional
Cumiskey, Christina	Physical Education Teacher
Stapp, Barbara	Physical Education Teacher
Gierek, Donna	Nurse
Kattak-Rossi, Joanne	Nurse (substitute)
Dalba, Dominck	Security
<u>Additional Staff:</u>	
Grambone, Nicole	Supervisor
Loflin, Malinda	Supervisor



**Revision of Approval of Payment for Additional Staff for the Autism & Intellectually Disabled (ASD/ID) After School Program for Elementary Students (LW)**

<u>Name</u>	<u>Title</u>
Ralicki, Lauren	Supervisor
Vitale, Pietro	Special Education Teacher (substitute)
Adams, Keith	Special Education Paraprofessional
Ameyaw, Andrea	Special Education Paraprofessional
Brinson, Camille	Special Education Paraprofessional
Lozano, Joselyn	Special Education Paraprofessional
Reynoso, Lorelys	Special Education Paraprofessional

Total Cost Not to Exceed \$235,028.00 IDEA (ARP)

Account No. 20-223-100-100-70-0000 (Teachers) - \$36,800.00

Account No. 20-223-100-100-70-0000 (Paraprofessionals) - \$92,000.00

Account No. 20-223-200-100-70-0000 (Supervisor/Director/Instructional Chair/Nurse) - \$7,600.00

Account No. 20-223-100-100-70-0000 (Child Study Team)- \$7,360.00

Account No. 20-223-100-500-70-0000 (Related Serv - ABA therapy vendor) - \$19,200.00

Account No: 20-223-200-500-70-0000 (Transportation) - \$67,068.00

Account No. 20-223-100-100-70-0000 (Security) - \$5,000.00

*Note: Original resolution appeared on the December 19, 2022 Regular Public Board Meeting, Resolution No. 14, Page D-5. Revision appeared on the February 27, 2023 Regular Public Board Meeting, Resolution No. 28, Page B-20-B-21.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**22. Revision of Approval of Payment to Staff Members to Conduct an After-School Tutoring & Intervention Program (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member to conduct a virtual Tutoring & Intervention Program, After School, for ELLs at School No. 1.

- February 9, 2023 - June 1, 2023
- Hourly Rate \$46.00

<u>Name</u>	<u>Hours</u>
Beatriz Aguiar	40

Account No. 20-484-100-100-67-0000 ESSER II Learning Acceleration  
Cost Not to Exceed \$1,840.00 (Stipends) and \$140.76 (FICA)

*Note: Original resolution appeared on the February 27, 2022 Regular Public Board Meeting, Resolution No. 24, Page B-16.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**23. Approval of payment to Staff Members to Conduct an After-School Intervention and Small Group Instruction Program (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to conduct an Intervention and Small Group Instruction Program, After School, for ELLs at Schools 1, 6, 8, 11, 20, 21, and 25.

- March 20, 2023 - June 1, 2023
- Hourly Rate \$46.00

<u>Name</u>	<u>School</u>	<u>Hours</u>
Jesit Ariza	21	38
Eileen Beltran	1	38
Sindy Castro	1	30
Lucia Calixto	21	38
Balbina Campos	8	38
Alvaro Fonnegra	6	38
Elisabeth Garcia	1	30
Beatriz Goncalvez	20	30
Jennie Lliguicota	25	38
Karin Hills-Pizarro	11	38
Evelyn Ormeno	21	38
Magdeline Ortiz	25	30
Maria Rojas	25	38
Rebecca Rolon	1	38

Substitutes as Needed

Irene Matos	School No. 6
Diana Rendon	School No. 6
Kristen Ash	School No. 8
Lorena Barrezueta-Carlo	School No. 8
Kaitlin Bonaventura	School No. 8
Mary Churchill	School No. 8
Sandra Diaz	School No. 8
Ginger Love	School No. 8
Anthony Mangarelli	School No. 8
Arundhati Pandya	School No. 8
Jason Sandoval	School No. 11
Carmen Tosado	School No. 11
Daniel Hennessy	School No. 20
Natalie Sanchez	School No. 20
Kristen Stanziele	School No. 20
Ryan Winn	School No. 20

Account No. 20-484-100-100-67-0000 ESSER II Learning Acceleration  
Cost Not to Exceed \$22,540.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**24. Approval of Payment to Staff Members to Align CKLA and Caminos Curriculum, Grades K-2 (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to work on the CKLA and Caminos curricula to facilitate mirroring and pacing in Dual Language settings.

- Hourly Rate of \$46.00

Teacher	Grade	Total
Carolina Ferro	K	\$1,725.00
Mary Ramirez	K	\$1,725.00
Lizette Rivera	K	\$1,725.00
Wendolyn Santos	K	\$1,725.00
Paula Gigante	1	\$3,450.00
Madelyn Kahrar	1	\$3,450.00
Janine Diaz	2	\$2,300.00
Elisabeth Garcia	2	\$2,300.00
Jennie Lliguicota	2	\$2,300.00

Account No. 20-484-200-100-67-0000 ESSER II Learning Acceleration  
Cost Not to Exceed \$20,700.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**25. Approval of Payment to Staff Members Preparation and Hosting of the 2023 Passaic Ed Camp DEI & Technology Institute (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to staff members for the preparation and hosting of the 2023 Passaic Ed Camp DEI & Technology Institute.

<i>Name</i>	<i>Position</i>	<i>Hours</i>	<i>Rate</i>
Leverett, Chad	Director	12	PASA Per Diem
Antoniou, Joanna	Supervisor	6	PASA Per Diem
Montanez, Jenice	Administrative Assistant	6	\$27.27

Account No. 11-000-223-102-91-0075 Administrator  
Cost Not to Exceed \$2,000.00

Account No. 11-000-223-105-91-0074 Staff  
Cost Not to Exceed \$165.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**26. Revision of Approval of Payment to BEST Team Staff Members – School Climate Transformation Grant (BEST) (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to BEST team members of schools 1,3, 6, 7 8, 9, 10, 11, 15, 19, 20, 7 and PHS to plan for and implement program elements to achieve Positive Behavior Interventions and Positive Behavioral Supports in Schools (PBSIS), with an evidenced based curriculum; and monitor the fidelity of this implementation for continuous improvement.

- September 2022- June 2023
- 6 Hours Per Month

<i>Name</i>	<i>Position</i>	<i>School</i>	<i>Pay Rate</i>	<i>Total</i>
Adam Szwalek	Teacher	10	\$46.00	\$2,760.00
Alexa Krenicki	Teacher	3	\$46.00	\$2,760.00
Alissa Ploshnick	Teacher	8	\$46.00	\$2,760.00
Amanda Roach	Teacher	15	\$46.00	\$2,760.00
Amisha Desai	Teacher	15	\$46.00	\$2,760.00
Annette DeJesus	Teacher	15	\$46.00	\$2,760.00
Anny Espinal	Teacher	15	\$46.00	\$2,760.00
Ariadne Catoe	Teacher	20	\$46.00	\$2,760.00
Aurora Blanco	Teacher	15	\$46.00	\$2,760.00
Beatriz Aguiar	Teacher	1	\$46.00	\$2,760.00
Bernice Vasquez	Teacher	16	\$46.00	\$2,760.00
Beverly Fernandez	Teacher	19	\$46.00	\$2760.00
Brenda Rivera	Teacher	3	\$46.00	\$2,760.00
Brian Barakat	Teacher	1	\$46.00	\$2,760.00
Brittney Rodrigues	School Counselor	3	\$46.00	\$2,760.00
Cecilia Martinez	Teacher	6	\$46.00	\$2,760.00
Charlyn Valdez	Teacher	15	\$46.00	\$2,760.00
Christine Albanese	Teacher	8	\$46.00	\$2,760.00
Chung Wallace	Teacher	16	\$46.00	\$2,760.00
Cindy Soto-Romero	Teacher	3	\$46.00	\$2,760.00

**Revision of Approval of Payment to BEST Team Staff Members – School Climate Transformation Grant (BEST) (Continued) (SF)**

<u>Name</u>	<u>Position</u>	<u>School</u>	<u>Pay Rate</u>	<u>Total</u>
Cristal Fuentes	Teacher	10	\$46.00	\$2,760.00
Daniel Hennessy	Teacher	20	\$46.00	\$2,760.00
David Caraballo	Teacher	11	\$46.00	\$2,760.00
Deneen Perez	School-Based Social Worker	9	\$46.00	\$2,760.00
Diana Rendon	Teacher	6	\$46.00	\$2,760.00
Edda Roddriguez	Teacher	21	\$46.00	\$2760.00
Elizabeth Allocco	Teacher	3	\$46.00	\$2,760.00
Emilbania Cabrera	Teacher	20	\$46.00	\$2,760.00
Evelisse Turbides	Teacher	10	\$46.00	\$2,760.00
Filomena Parisi	Teacher	15	\$46.00	\$2,760.00
Getsy Hernandez	Teacher	1	\$46.00	\$2,760.00
Gina Karlicki	Teacher	1	\$46.00	\$2,760.00
Ginger Love	Teacher	8	\$46.00	\$2,760.00
Giselle Colon	Teacher	21	\$46.00	\$2760.00
Giselle Dean	Teacher	19	\$46.00	\$2,760.00
Giselle Tejada	Drop-Out Prevention	PHS	\$46.00	\$2,760.00
Gladis Ramos Loyola	Teacher	19	\$46.00	\$2,760.00
Irene Gallardo	Teacher	19	\$46.00	\$2,760.00
Irving Velez	Counselor	20	\$46.00	\$2,760.00
Isaura Rivera	Teacher	8	\$46.00	\$2,760.00
James Carpenter	Teacher	11	\$46.00	\$2,760.00
Jasmine Toliver	School Counselor	3	\$46.00	\$2,760.00
Jenesis Ramirez	Teacher	11	\$46.00	\$2,760.00
Jennie Lam	Teacher	9	\$46.00	\$2,760.00

**Revision of Approval of Payment to BEST Team Staff Members – School Climate Transformation Grant (BEST) (Continued) (SF)**

<u>Name</u>	<u>Position</u>	<u>School</u>	<u>Pay Rate</u>	<u>Total</u>
Jessica Cassels	Teacher	6	\$46.00	\$2,760.00
Jessica Delacruz	Parent Liaison	6	\$23.00	\$1,380.00
Jessica Torres	Teacher	16	\$46.00	\$2,760.00
Joann Brown	Teacher	19	\$46.00	\$2,760.00
Juana Medina	Paraprofessional	7	\$23.00	\$1,380.00
Judy Malave	Teacher	9	\$46.00	\$2,760.00
Julie Koffler	Teacher	10	\$46.00	\$2,760.00
Katherine Ordonez	Teacher	20	\$46.00	\$2,760.00
Katherine Ycaza	Teacher	3	\$46.00	\$2,760.00
Kimberly Brooks	Teacher	21	\$46.00	\$2,760.00
Kimberly Delli Santi	LLD-MM	19	\$46.00	\$2,760.00
Kristen Ash	Teacher	8	\$46.00	\$2,760.00
Kristen Stanziale	Teacher	20	\$46.00	\$2,760.00
Kristie Redner	Teacher	15	\$46.00	\$2,760.00
Leigh Hecking	Teacher	11	\$46.00	\$2,760.00
Linda Carter	Teacher	PHS	\$46.00	\$2,760.00
Lisa Lawler	Teacher	PHS	\$46.00	\$2,760.00
Lori DeSimone	Teacher	11	\$46.00	\$2,760.00
Marcel Watts	Counselor	20	\$46.00	\$2,760.00
Marcos Ortiz	Parent Liaison	19	\$23.00	\$1,380.00
Marisa Fossella	Teacher	1	\$46.00	\$2,760.00
Marissa Ricklefs	Teacher	20	\$46.00	\$2,760.00
Mary Ann Lebron	Teacher	1	\$46.00	\$2,760.00
Maryilyn Ramos	School Counselor	PHS	\$46.00	\$2,760.00
Melissa Mellilo	Teacher	6	\$46.00	\$2760.00

**Revision of Approval of Payment to BEST Team Staff Members – School Climate Transformation Grant (BEST) (Continued) (SF)**

<u>Name</u>	<u>Position</u>	<u>School</u>	<u>Pay Rate</u>	<u>Total</u>
Melissa Axel	Teacher	7	\$46.00	\$2,760.00
Mercedes Rashkow	Teacher	11	\$46.00	\$2,760.00
Michele Howell	Teacher	7	\$46.00	\$2,760.00
Mindy Elyakin	Teacher	15	\$46.00	\$2,760.00
Morgan Everett	Teacher	20	\$46.00	\$2,760.00
Nancy Gorman Salluce	Teacher	6	\$46.00	\$2,760.00
Natalia Vaile	Teacher	10	\$46.00	\$2,760.00
Nicole Cunningham	Teacher	21	\$46.00	\$2,760.00
Nicole DeTerza	Teacher	6	\$46.00	\$2,760.00
Nilda Pagan	Teacher	11	\$46.00	\$2,760.00
Nupur Spillane	Teacher	19	\$46.00	\$2,760.00
Oscar Quijije	Teacher	9	\$46.00	\$2,760.00
Patricia Vanoni	Teacher	9	\$46.00	\$2,760.00
Pierangely Azcona	Teacher	16	\$46.00	\$2,760.00
Pietro Vitale	Teacher	15	\$46.00	\$2,760.00
Stephanie Riveros	Teacher	21	\$46.00	\$2760.00
Randy Convery	School Counselor	PHS	\$46.00	\$2,760.00
Rebecca Rolon	Teacher	1	\$46.00	\$2,760.00
Rose Farina	Teacher	1	\$46.00	\$2,760.00
Sandra Petracca	Teacher	8	\$46.00	\$2,760.00
Sandra Sanchez	Teacher	8	\$46.00	\$2760.00
Shawana Durham	Teacher	15	\$46.00	\$2,760.00
Sherri Grier	SAC	PHS	\$46.00	\$2,760.00
Sonja Diehl	Teacher	21	\$46.00	\$2760.00
Sonia Rey	Teacher	9	\$46.00	\$2,760.00

**Revision of Approval of Payment to BEST Team Staff Members – School Climate Transformation Grant (BEST) (Continued) (SF)**

<u>Name</u>	<u>Position</u>	<u>School</u>	<u>Pay Rate</u>	<u>Total</u>
Susan Browarsky	School Counselor	6	\$46.00	\$2,760.00
Tasha Abbey	Teacher	6	\$46.00	\$2,760.00
Timothy Waples	Teacher	10	\$46.00	\$2,760.00
Tyrone Esposito	Teacher	7	\$46.00	\$2,760.00
Ultraniece Kenner	Teacher	10	\$46.00	\$2,760.00
Valerie Riggi	Paraprofessional	6	\$23.00	\$1,380.00
Vanessa Savignano	Teacher	10	\$46.00	\$2,760.00
Victoria Capellan	Teacher	15	\$46.00	\$2,760.00
Xiomara Sandoval	Teacher	9	\$46.00	\$2,760.00
Yovana Escobar	Teacher	8	\$46.00	\$2,760.00
Yumaira Medina	Teacher	19	\$46.00	\$2,760.00

Account No. 20-460-200-100-65-0000  
 Cost Not to Exceed \$248,400.00  
 FICA Account No. 20-460-200-200-65-0000  
 Cost Not to Exceed \$19,002.60

*Note: Original resolution appeared on the August 24, 2022 Regular Public Board Meeting, Resolution No. 29, Page B-32-B35. Revision appeared on the November 1, 2022 Regular Public Board Meeting, Resolution No. 51, Page B-40-B-44. Revision appeared on the November 21, 2022 Regular Public Board Meeting, Resolution No. 27, Page B-19- B23.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**27. Approval of Payment to Staff Members for Title IA SIA Virtual Tutoring After-School Program – School No. 6 (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to conduct an after school virtual tutoring program for the 2022-2023 school year.

- March 15, 2023 - May 9, 2023
- Monday - Thursday from 5:00 pm - 7:00 pm
- Hourly Rate \$46.00



**Approval of Payment to Staff Members for Title IA SIA Virtual Tutoring After-School Program (Continued) (DW)**

<i>Name</i>	<i>Position</i>	<i>Cost</i>
Nicole Dellaterza	Teacher	\$2,484.00
Cathleen Lauritano	Teacher	\$2,484.00
Irene Matos	Teacher	\$2,484.00
Amanda Russo	Teacher	\$2,484.00
Stacey Scher	Teacher	\$2,484.00
Sharon Surloff	Teacher	\$2,484.00
Chelsea Shapiro	Teacher	\$2,484.00
Mitchell Vitiello	Teacher Substitute	

Account No. 20-238-100-100-06-0000 Title I SIA  
Cost Not to Exceed \$17,388.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**28. Approval of Payment to Staff Members for Tutoring Sessions Title I Funding – SIA Plan – School No. 8 (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the appointment of the following staff members to provide one-hour tutoring sessions to School No. 8 students. The tutoring sessions will occur twice per week.

- March 1, 2023 – April 28, 2023
- Hourly Rate \$46.00

<i>Name</i>	<i>Position</i>	<i>Hours</i>	<i>Total</i>
Love, Ginger	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Ash, Kristen	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Barrezueta-Carlo, Lorena	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Churchill, Mary	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Mangarelli, Anthony	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Ploshnick, Alissa	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Pandya, Ahrundhati	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Petracca, Sandra	Teacher	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Ycaza, Katherine	Teacher	Not to Exceed 12 Hours	Not to Exceed \$552.00
Jaskot, Diane	Teacher	Not to Exceed 12 Hours	Not to Exceed \$552.00
Casasnovas, Jessica	Teacher	Not to Exceed 12 Hours	Not to Exceed \$552.00
Kofler, Julie	Teacher	Not to Exceed 12 Hours	Not to Exceed \$552.00
Rodriguez LaPaz, Auribel	Teacher	Not to Exceed 12 Hours	Not to Exceed \$552.00
Quinones, Evelyn	Teacher	Not to Exceed 12 Hours	Not to Exceed \$552.00
Albanese, Christine	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Bonaventure, Kaitlin	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Carbonell, Zinelfi	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Cid-Quevedo, Joanna	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Chorbajian, Edward	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Conti, Briana	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Diaz, Sandra	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Escobar, Yovanna	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Garcia-Cabral, Fernanda	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00

**Approval of Payment to Staff Members for Tutoring Sessions Title I Funding – SIA Plan – School No. 8 (Continued) (DW)**

<i>Name</i>	<i>Position</i>	<i>Hours</i>	<i>Total</i>
Glass, Caren	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Maura, Mildrys	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Rivera, Isaura	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Rodriguez, Alejandra	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Rodriguez, Iliana	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Tielemans, Meghan	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00
Velez, Carlos	Substitute	Not to Exceed 50 Hours	Not to Exceed \$2,300.00

Account No. 20-238-100-100-08-0000 Title I SIA  
Cost Not to Exceed \$21,160.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**29. Revision of Approval of Payment of Positive Behavioral Supports in Schools (PBSIS) Personnel – School Climate Transformation Grant (BEST) – School No. 21 (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of the approval of payment to Positive Behavioral Supports in Schools (PBSIS) team members of School 21 will plan for and implement program elements to achieve Positive Behavior Supports in Schools. Interventions and Supports a Multi-Tiered System of Supports. The members will monitor the fidelity of this implementation for continuous improvement.

- September 1, 2022 - June 15, 2023
- 3 Hours Per Month

<i>Name</i>	<i>Position</i>	<i>School</i>	<i>Pay Rate</i>	<i>Total</i>
Giselle Colon	Teacher	21	\$46.00	\$1,380.00
Sabeen Ahmad	Teacher	21	\$46.00	\$1,380.00
Sonja Diehl	Teacher	21	\$46.00	\$1,380.00
Stephanie Riveros	LLD-Severe	21	\$46.00	\$1,380.00

Account No. 20-460-200-100-65-0000  
Cost not to exceed: \$5,520.00  
FICA Account: No. 20-460-200-200-65-0000  
Cost not to exceed: \$422.28

*Note: Original resolution appeared on the November 21, 2022 Regular Public Board Meeting, Resolution No. 46, Page B-45.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**30. Revision of Approval of Payment to Staff Member to be Appointed as Early College Cohort Coordinator - Passaic Academy for Science & Engineering (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff member to be appointed as the Early College Cohort Coordinator at the Passaic Academy for Science & Engineering to oversee the 2022–2023 school year.

- January 1, 2023 - January 31, 2023
- February 1, 2023 - June 30, 2023
- Add additional hours
- Not to exceed 20 hours per month

<u>Name</u>	<u>Position</u>	<u>Rate</u>	<u>Hours</u>	<u>Total</u>
Rios, Erika	School Counselor	\$46.00	100	\$4,600.00
Mena, Steven	Substitute	\$46.00	TBD	TBD

Account No. 15-000-218-104-26-0087  
Cost Not to Exceed \$4,600.00

*Note: Original resolution appeared on the January 30, 2023 Regular Public Board Meeting, Resolution No. 45, Page B-36.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**31. Revision of Approval of Payment to Staff Members to Chaperone the In-Person 2023 Emergency Medical Technician (EMT) Program at Passaic County Community College – Passaic Academy for Science & Engineering (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following additional substitute staff members to coordinate and chaperone the 2023 Emergency Medical Technician (EMT) Program at Passaic County Community College.

- January 2023 - May 2023
- 6:00 pm to 10:30 pm on Mondays and Wednesdays
- 7:15 am to 4:30 pm on Saturdays

<u>Name</u>	<u>Position</u>	<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
Agamie, Laila	Teacher	\$46.00	250	\$11,500.00
Felder, Sutanna	Substitute	\$46.00	TBD	TBD
Lowenstein, Carolmarie	Substitute	\$46.00	TBD	TBD
Maravi, Mario	Substitute	\$46.00	TBD	TBD
Munem, Aziza	Substitute	\$46.00	TBD	TBD
Munoz, Omar	Substitute	\$46.00	TBD	TBD
Neurouter, Kacie	Substitute	\$46.00	TBD	TBD
Ryan, Scott	Substitute	\$46.00	TBD	TBD
<u>Add</u>				
Nyabeta, Eric	Substitute	\$46.00	TBD	TBD

**Revision of Approval of Payment to Staff Members to Chaperone the In-Person 2023 Emergency Medical Technician (EMT) Program at Passaic County Community College – Passaic Academy for Science & Engineering (Continued) (SF)**

Account No. 15-421-100-101-26-0087  
Cost Not to Exceed \$11,500.00

*Note: Original resolution appeared on the December 19, 2022 Regular Public Board Meeting, Resolution No. 67, Page B-51-B-52.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**32. Revision of Approval of Payment to Staff Members for the Learning Advantage Tutoring (High School) for the 2022-2023 School Year – Passaic Academy for Science & Engineering (SF)**

Ms. Sandra Montañez-Diodonet Superintendent of Schools, recommends the appointment of staff members for After School Tutoring Program (High School) at Passaic Academy for Science & Engineering.

- November 2, 2022 – June 2, 2023
- Mondays through Fridays
- 7:25 am to 8:25 am (1 hour)
- 3:40 pm to 4:40 pm (1 hour)

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Caufield, Stephen	Tutor-ELA	80	\$46.00	\$3,680.00
Majmundar, Bindi	Tutor-History	80	\$46.00	\$3,680.00
Ryan, Scott	Tutor-Science	80	\$46.00	\$3,680.00
Velarde-Benitez, Kenya	Tutor-World Language	80	\$46.00	\$3,680.00
Weston, Lisa	Tutor-Math	80	\$46.00	\$3,680.00
Dugan, Daniel	Substitute	TBD	\$46.00	TBD
Lenihan, Brian	Substitute	TBD	\$46.00	TBD

Account No. 15-421-200-100-26-0075  
Cost Not to Exceed \$18,400.00

*Note: Original resolution appeared on the November 1, 2022 Regular Public Board Meeting, Resolution No. 76, Page B-61.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**33. Revision of Approval of Payment to Staff Members for Extra Classes for the 2022-2023 School Year – Passaic Academy for Science & Engineering (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of approval of the following staff members for extra classes for the 2022-2023 school at Passaic Academy for Science & Engineering. \*Add staff members covering for a teacher in a leave of absence.

<u>Name</u>	<u>Department</u>	<u>Course</u>	<u># of Extra Classes</u>	<u>Start Date</u>	<u>End Date</u>
Nyabeta, Eric	Science	AP Biology	10	3/6/2023	4/06/2023
Zanabria, Aimee	Science	AP Biology	5	3/9/2023	4/06/2023

Account No. 15-140-100-101-26-0052  
Cost Not to Exceed \$310,000.00

*Note: Original resolution appeared on the November 1, 2022 Regular Public Board Meeting, Resolution No. 75, Page B-58-B-60.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**34. Revision of Approval of Payment to Staff Members to Provide Accompaniment and Technical Support Alongside Student Musicians and Sound Technicians for the 2023 Production of Grease – Passaic Preparatory Academy (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to provide live music accompaniment and technical support alongside student musicians and sound technicians for the 2023 production of Grease.

- March 20, 2023 – April 1, 2023
- 3:45 pm – 10:00 pm

<u>Name</u>	<u>Position</u>	<u>School</u>	<u>Rate</u>	<u>Hours</u>	<u>Total</u>
Roman, David	Teacher	School No. 19	\$46.00	40	\$1,840.00
Rusca, Christopher	Teacher	PHS/PREP/PASE	\$46.00	40	\$1,840.00
Zecchino, Haley	Teacher	School No. 21	\$46.00	40	\$1,840.00

Account No. 15-421-100-101-27-0075  
Cost Not to Exceed \$11,500.00

*Note: Original resolution appeared on the February 27, 2023 Regular Public Board Meeting, Resolution No. 39, Page B-31.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**35. Revision of Approval of Payment to Staff Members for Extra Classes for the 2022–2023 School Year Passaic Preparatory Academy (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members for extra classes for the 2022-2023 school year at Passaic Preparatory Academy.

<u>Staff Name</u>	<u>Department</u>	<u>Sixth Period Stipend</u>	<u>Seventh Period Stipend</u>	<u>Eighth Period Stipend</u>	<u>Start Date</u>	<u>End Date</u>
Chomko, Richard (Shared with PASE)	Science	5 Per Week	2 Per Week		3/10/23	6/30/23
Lockwood, John	Science	5 Per Week	3 Per Week		3/10/23	6/30/23
Linde, Brandon (Shared with PASE)	Science	5 Per Week			3/10/23	6/30/23
Montoya, Valeria	Science	5 Per Week			3/10/23	6/30/23

Account No. 15-140-100-101-27-0052

Cost Not to Exceed \$230,000.00

*Note: Original resolution appeared on the November 1, 2022 Regular Public Board Meeting, Resolution No. 95, Page B-72-B-74.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**36. Approval of Payment to Staff Members to Chaperone Bring Change 2 Mind 2023 Teen Summit Field Trip – Passaic Preparatory Academy (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to chaperone the Bring Change 2 Mind 2023 Teen Summit Field Trip.

- Saturday, March 25, 2023
- 8:00 am – 4:00 pm

<u>Name</u>	<u>Position</u>	<u>School</u>	<u>Rate</u>
Fontalvo, Giselle	Counselor	PREP	\$46.00
Zanabria, Aimee	Counselor	PREP	\$46.00

Account No. 15-421-100-101-27-0075

Cost Not to Exceed \$736.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**37. Revision of Approval of Payment to Staff Members to Work the Online Credit Recovery Program – Passaic Preparatory Academy (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of the following teachers to oversee and support Online Credit Recovery at the Passaic Academy for Science & Engineering and Passaic Preparatory Academy for the 2022-2023 school year.

- 7:00 am - 8:30 am (Monday – Friday)
- 8:00 am – 4:00 pm (When school is not in session)
- 3:45 pm – 5:15 pm (Monday – Friday)
- 8:00 am – 1:00 pm (Saturday)

<u>Name</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>
Tully, Brian	Teacher Substitute	As Needed	\$46.00
Post, Chelsea	Teacher Substitute	As Needed	\$46.00

Account No. 15-421-100-101-27-0075  
Cost Not to Exceed \$ 57,511.70

*Note: Original resolution appeared on the July 25, 2022 Regular Public Board Meeting, Resolution No. 97, Page B-71.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**38. Revision of Approval of Payment to Staff Members for Extra-Curricular Club Activities for the 2022-2023 School Year – Passaic Preparatory Academy (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of the approval of payment to the following staff members for extra-curricular club activities for the 2022-2023 school year.

<u>Activity / Club</u>	<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Dramatics Club	Hargrove, John (replace L. Dunn – resigned)	Advisor	\$1,602.00

Account No. 15-401-100-101-27-0075  
Cost Not to Exceed: \$33,172.00

*Note: Original resolution appeared on the August 24, 2022 Regular Public Board Meeting, Resolution No. 106, Page B-89.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**39. Revision of Approval of Payment to Staff Members to Plan and Facilitate Career Pathway Events – Passaic High School (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of the approval of payment to the following staff members to plan and facilitate the Career Pathway Events at Passaic High School for the 2022-2023 school year at Passaic High School.

- October 1, 2021 – June 30, 2022
- 3:40 pm – 8:00 pm (Weekdays)
- 8:00 am – 1:00 pm (Saturdays)

<u>Staff</u>	<u>Position</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Vasquez, Yuverkis (replaced Suarez, Augusto)	Teacher	25	\$44.56	\$1,114.00

Account No. 15-421-100-101-12-0075  
Cost not to Exceed \$15,596.00

*Note: Original resolution appeared on the July 25, 2022 Regular Public Board Meeting, Resolution No. 101, Page B-73-B-74.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**40. Revision of Approval of Drone Club at Passaic High School (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of approval of the Drone Club (Type IV Club) for the 2022-2023 school year at Passaic High School.

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Constant, Stanley	Co-Advisor	\$1,337.00
McMaster, Rosemary	Assistant Advisor	\$1,072.00

Staff members will be paid in accordance with the stipend amounts as stipulated in the EAP contract.

Account No. 15-140-100-101-12-0090  
Cost Not to Exceed \$4,011.00

*Note: Original resolution appeared on the December 19, 2022 Regular Public Board Meeting, Resolution No. 63, Page B-49.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.



**41. Approval of Payment to Staff Members for Virtual and In-Person Tutoring Program at Passaic High School (DW)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the approval of payment to the following staff members to provide virtual and in-person tutoring at Passaic High School.

- March 28, 2023 - June 30, 2023
- Weekdays: 4:00 pm – 8:00 pm
- Saturdays: 8:00 am – 12:00 pm
- Total Hours – 120

<i>Name</i>	<i>Rate</i>	<i>Total</i>
An, Jiyeon	\$46.00	\$5,336.00
Attyeh, Alia	\$46.00	\$5,336.00
Bendezu, Lily	\$46.00	\$5,336.00
Bigirimana, Alexis	\$46.00	\$5,336.00
Bilali, Edin	\$46.00	\$5,336.00
Boylan, Julia	\$46.00	\$5,336.00
Ciuppa, Lizette	\$46.00	\$5,336.00
Cofer, Katherine	\$46.00	\$5,336.00
DaSilva, Daniel	\$46.00	\$5,336.00
Fawzy, Aiya	\$46.00	\$5,336.00
Grant, Michael	\$46.00	\$5,336.00
Grimsley, Vicki	\$46.00	\$5,336.00
Hamade, Alexandra	\$46.00	\$5,336.00
Huhn, Irena	\$46.00	\$5,336.00
Lardinelli, Dayna	\$46.00	\$5,336.00
Melillo, Olivia	\$46.00	\$5,336.00
Mombrun, Jay	\$46.00	\$5,336.00
Nadeem, Rubab	\$46.00	\$5,336.00
Nashed, Isaac	\$46.00	\$5,336.00
Okwuchukwu, Nkoseh	\$46.00	\$5,336.00
Pereira, Hingrity	\$46.00	\$5,336.00
Roman, Lavinia	\$46.00	\$5,336.00
Varela, Alejandra	\$46.00	\$5,336.00
Varga, Christopher	\$46.00	\$5,336.00
Youssef, Trize	\$46.00	\$5,336.00
Zeiler, Harris	\$46.00	\$5,336.00
An, Jiyeon	\$46.00	\$5,336.00

Account No. 20-238-100-100-12-0000 Title I SIA  
Cost Not to Exceed \$149,040.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**42. Approval of Payment to Security Aides to Work the NJROTC Drill Team Competition at Passaic High School (SF)**

Mr. Jeffrey Truppo, Assistant Superintendent of Schools, recommends the approval of payment to the following security aides to work the NJROTC Drill Team Competition hosted by Passaic High School.

- Date: Saturday, March 25, 2023
- Time: 7:00 am – 4:00 pm

<i>Staff</i>	<i>Total # Hours</i>	<i>Total</i>
Es Stephon Arroyo	8	\$184.00
Matthew Andrade	8	\$184.00
Dezarae Horne	8	\$184.00
Nathaniel Green	8	\$184.00

Account No. 15-000-266-100-12-0075  
Cost Not to Exceed \$736.00

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**43. Revision of Approval of Payment to Staff Members for Teaching Extra Classes – Passaic High School (SF)**

Ms. Sandra Montañez-Diodonet, Superintendent of Schools, recommends the revision of approval of payment to staff members for teaching extra classes at Passaic High School.

<i>Teacher</i>	<i>Department</i>	<i>Course</i>	<i>From # of classes</i>	<i>To # of classes</i>	<i>Start Date</i>	<i>End Date</i>
Attyeh, Alia	ISSD	AVID	10	15	2/27/2023	06/30/2023
Bendezu, Lily	ESL	ELA and ESL 1 International	0	5	10/25/2023	06/30/2023
DeNardo, Alexis	ISSD	AVID	10	15	2/27/2023	06/30/2023
Eldemenky, Eman	ISSD	Biology ICS	5	10	2/27/2023	6/30/2023
Kubitz, Jennifer	ISSD	Biology ICS	5	10	2/27/2023	6/30/2023
Rakowski, Michael	ISSD	AVID	10	15	2/27/2023	06/30/2023
Shermen, Marc	ISSD	United States History 1	0	5	02/13/2023	06/30/2023

**Revision of Approval of Payment to Staff Members for Teaching Extra Classes – Passaic High School (Continued) (SF)**

Account No. 15-401-100-101-12-0052

Cost Not to Exceed \$950,000.00

*Note: Original resolution appeared on the November 1, 2022 Regular Public Board Meeting, Resolution No. 104, Page B-80-B-85. Revision appeared on the February 27, 2023 Regular Public Board Meeting, Resolution No. 42, Page B-33.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**44. Revision of Appointment of Spring Athletic Coaches for the 2022-2023 School Year (SF)**

Mr. Jeffrey Truppo, Assistant Superintendent of Schools, recommends the appointment of the following Athletic Coaches for the 2022-2023 school year in accordance with the provisions of the adopted salary as per Board of Education and the EAP agreement.

<u>Name:</u>	<u>Position:</u>	<u>Salary:</u>
Bravo, Michael	Head Track & Field (B&G)	\$9,720.00
Maldonado, Emgel	Middle School Baseball	\$2,500.00

Account No. 11-402-100-100-68-0084

Cost Not to Exceed \$12,220.00

*Note: Original resolution appeared on the February 27, 2023 Regular Public Board Meeting, Resolution No. 44, Page B-34-B5.*

Edward Izbicki, Ed.D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**C. TUITIONS**

**1. Approval of Pupils for Special Instruction, 2022-2023 School Year**

Recommends the following pupils, identified by Local ID, be given approval to attend the following schools during the 2022-2023 school year. The contract is prorated if students are admitted after September 1, 2022.

Local ID	School	Tuition	Account
24834	Cosmo Beauty Academy Saddle Brook, NJ	\$5,800.00	11-000-100-566-70-0000
24595	Windsor Prep High School Paramus, NJ	\$30,831.36	11-000-100-566-70-0000
26570	Chancellor Academy Pompton Plains, NJ	\$39,400.84	11-000-100-566-70-0000
33032	Lakeview Learning Center Wayne, NJ	\$45,519.80	11-000-100-566-70-0000
315362	Sinai Rosenbaum Yeshiva of North Jersey River Edge, NJ	\$89,565.54	11-000-100-566-70-0000
28419	Essex Valley School West Caldwell, NJ	\$39,451.15	11-000-100-566-70-0000
22233	Bergen County Special Services- Springboard Program Paramus, NJ	\$32,023.00	11-000-100-565-70-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

**Cost Not to Exceed:** \$282,591.69  
**Account Number:** 11-000-100-566-70-0000- \$250,568.69  
 11-000-100-565-70-0000- \$32,023.00

**2. Approval of Tuition Rebills for Out of District Schools**

Recommends that the Passaic Board of Education approves the following tuition rebills:

School	School Year	Amount	Account Number
Bonnie Brae	2016-2017	\$529.82	(2)
Allegro School	2020-2021	\$1,766.00	(2)
Bonnie Brae	2020-2021	\$4,753.20	(2) & (4)
Celebrate the Children	2020-2021	\$525.00	(2)
ECLC of New Jersey (Early Childhood Learning Ctr)	2020-2021	\$7,394.80	(2)
Glenview Academy	2020-2021	\$9,797.36	(2)
New Beginnings	2020-2021	\$23,583.94	(2)
North Hudson Academy	2020-2021	\$4,461.00	(2)
Phoenix Center	2020-2021	\$9,258.00	(2)
Youth Consultation Services (George Washington School & Sawtelle Learning Center-Montclair)	2020-2021	\$10,104.00	(2)
Benway School	2021-2022	\$8,656.00	(2)
Bergen County Special Services School District	2021-2022	\$34,797.00	(1)
CTC Academy	2021-2022	\$3,842.71	(2)
Deron I	2021-2022	\$5,149.00	(2)
Deron II	2021-2022	\$9,845.00	(2)
Essex Valley School	2021-2022	\$22,996.81	(2)
Felician School for Exceptional Children	2021-2022	\$5,088.00	(2)
First Cerebral Palsy of New Jersey	2021-2022	\$2,374.00	(2)
Glenview Academy	2021-2022	\$11,642.44	(2)
High Point School of Bergen County	2021-2022	\$87,910.00	(2)
Lakeview Learning Center	2021-2022	\$23,255.00	(2)
New Beginnings	2021-2022	\$27,514.00	(2)
Windsor Bergen Academy	2021-2022	\$1,017.00	(2)
Windsor Learning Center	2021-2022	\$388.00	(2)
Rockland Institute for Special Education	2021-2022	\$1,121.40	(3)

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

**Cost Not to Exceed:** \$317,769.48  
**Account Numbers:** 11-000-100-565-70-0000 (1) \$ 34,797.00  
 11-000-100-566-70-0000 (2) \$280,965.68  
 11-000-100-567-70-0000 (3) \$ 1,121.40  
 11-000-100-561-65-0000 (4) \$ 885.40

**End of Tuitions**

**D. AUTHORIZATIONS**

**1. Report of the Harassment, Intimidation and Bullying (HIB) Investigative Report for the month of March 2023**

Mr. Jeffrey Truppo, Assistant Superintendent of Schools, recommends that the Passaic Board of Education accepts the Harassment, Intimidation and Bullying (HIB) Investigative Report for the month of March 2023 pursuant to N.J.S.A. 18A:37-1 et seq.

<b>Incident No.</b>	<b>Investigation Results</b>	<b>Actions Taken</b>
2223-133	HIB Alleged	Student Conference, Other Measures
2223-134	HIB Alleged	Student Conference, Other Measures
2223-135	HIB Confirmed	Parent Conference, Other Measures
2223-136	HIB Confirmed	Student Counseling, Other Measures
2223-137	HIB Confirmed	Student Counseling, Other Measures
2223-138	HIB Alleged	Student Conference, Other Measures
2223-139	HIB Confirmed	Student Counseling, Other Measures
2223-140	HIB Alleged	Other Measures
2223-141	HIB Alleged	Student Conference, Other Measures
2223-142	HIB Confirmed	Student Counseling, Other Measures
2223-143	HIB Alleged	Student Conference, Peer Support Group, Other Measures
2223-144	HIB Alleged	Student Conference
2223-145	HIB Alleged	Student Conference, Parent Conference
2223-146	HIB Alleged	Student Conference, Parent Conference, Other Measures
2223-147	HIB Alleged	Student Conference
2223-148	HIB Alleged	Student Conference, Other Measures
2223-151	HIB Confirmed	Other Measures, Referral for Therapy Treatment
2223-152	HIB Alleged	Student Conference, Other Measures
2223-153	HIB Confirmed	Parent Conference, Other Measures

**Report of the Harassment, Intimidation and Bullying (HIB) Investigative Report for the month of March 2023 (continued)**

Incident No.	Investigation Results	Actions Taken
2223-154	HIB Confirmed	Other Measures
2223-155	HIB Confirmed	Parent Conference, Other Measures
2223-157	HIB Confirmed	Parent Conference, Student Counseling, Referral for Therapy Treatment, Other Measures
2223-158	HIB Confirmed	Referral for Therapy Treatment, Other Measures
2223-159	HIB Confirmed	Parent Conference, Student Counseling, Other Measures
2223-161	HIB Alleged	Student Conference, Other Measures
2223-162	HIB Confirmed	Parent Conference, Other Measures
2223-163	HIB Alleged	Student Conference, Other Measures
2223-164	HIB Alleged	Student Conference, Parent Conference, Other Measures
2223-165	HIB Confirmed	Parent Conference, Other Measures
2223-166	HIB Confirmed	Other Measures
2223-167	HIB Alleged	Other Measures
2223-168	HIB Confirmed	Student Counseling, Other Measures
2223-169	HIB Alleged	Other Measures
2223-170	HIB Alleged	Other Measures
2223-171	HIB Confirmed	Other Measures, Student Counseling
2223-172	HIB Alleged	Other Measures
2223-173	HIB Confirmed	Student Counseling, Other Measures
2223-174	HIB Confirmed	Student Counseling, Referral for Therapy Treatment, Other Measures
2223-176	HIB Alleged	Student Conference, Other Measures
2223-178	HIB Alleged	Parent Conference, Other Measures

**Superintendent Sandra Montañez-Diodonet recuses herself from this recommendation.**

**2. Acceptance of the 2021-2022 Auditor’s Management Report (AMR) on Administrative Findings – Financial, Compliance and Performance for the Fiscal-Year-Ending June 30, 2022 Corrective Action Plan**

Recommends that the Passaic Board of Education accepts the Corrective Action Plan that has been developed to address the audit recommendations as contained in the Auditor’s Management Report (AMR) on Administrative Findings – Financial, Compliance and Performance, for the fiscal year ending June 30, 2022, as a result of the Annual Comprehensive Financial Report (ACFR) and the Single Audit Report audit performed by Lerch, Vinci and Bliss, LLP for the fiscal year 2021-2022.

**CORRECTIVE ACTION PLAN**  
**PASSAIC CITY BOARD OF EDUCATION, PASSAIC COUNTY, PASSAIC, NEW JERSEY**  
**Type of Audit: 2021-22 Annual Audit—ACFR**  
**Contact Person: R. Aaron Bowman CPA, PSA, Asst. School Business Administrator / Asst. Board Secretary**  
**Voice: 973 470-5242 FAX: 973 470-7694 email: [rbowman@passaicschools.org](mailto:rbowman@passaicschools.org)**

**Board Approval Date: March 27, 2023**



<p><b>Recommendations</b></p>	<p><b>Corrective Action Approved by the Board of Education</b></p>	<p><b>Method of Implementation</b></p>	<p><b>Person(s) Responsible for Implementation</b></p>	<p><b>Planned Completion Date of Implementation</b></p>
<p><b>I. <u>Administrative Practices and Procedures</u></b>  There are none.</p>				
<p><b>II. <u>Financial Planning, Accounting and Reporting</u></b></p> <p>1. Greater care be taken in the reporting of year end encumbrances and accounts payable.</p> <p>2. Procedures be implemented to ensure that all board approved motions are recorded in the District’s financial reports and budgetary accounting reports.</p>	<p>1. (a)The Accounts Payable department will conduct quarterly reviews of outstanding purchase orders to confirm the encumbrances and accounts payables are accurately reported. (b)Purchase orders will be closed with non-activity of 90-days or more unless the nature of the goods or services is otherwise deemed to require more time. ( c ) After year-end, the vendor’s bill’s list will be reviewed before checks print to verify that invoices are accurately classified as an accounts payable.</p> <p>2. Record board- approved Capital projects in the accounting records.</p>	<p>1. The Accounts Payable department will review the open purchase order report on a quarterly basis and will close out purchase orders with non-activity of 90-days. The Accounts Payable department will review the vendor’s bills list annually to verify that invoices are accurately classified.</p> <p>2. After each board meeting, review the Board agenda to ensure all capital projects motions are reflected in the district’s financial records.</p>	<p>1. Accounts Payable Manager</p> <p>2. Comptroller</p>	<p>1. April 2023 and ongoing.</p> <p>2. April 2023 and ongoing</p>

<p align="center"><b>Recommendations</b></p>	<p align="center"><b>Corrective Action Approved by the Board of Education</b></p>	<p align="center"><b>Method of Implementation</b></p>	<p align="center"><b>Person(s) Responsible for Implementation</b></p>	<p align="center"><b>Planned Completion Date of Implementation</b></p>
<p><b>III. <u>School Purchasing System</u></b></p> <p>1. It is recommended that invoices presented for payment by vendors for construction services be detailed as to hourly rate, time and material utilized in accordance with the amounts stipulated in the cooperative contract agreements and State contracts. Furthermore, documentation supporting the bid award of all time and material construction contracts be retained for audit.</p>	<p>(a) The Purchasing department will only approve purchase orders for time and material contracts that are properly itemized and the Accounts Payable department will ensure that invoices presented for payment are properly itemized.</p> <p>(b) The Purchasing department will ensure that all contract documentation that supports the bid award of time and material construction contracts are retained.</p>	<p>(a) Contract documentation, including but not limited to pricing sheets and per unit contract costs will be retained with the respective purchase orders and invoices presented for payment are properly itemized.</p> <p>(b) The Purchasing department will maintain physical and electronic copies of bid award documents.</p>	<p>Purchasing Manager</p> <p>Accounts Payable Manager</p>	<p>April 2023 and ongoing</p>
<p><b>IV. <u>Food Services Fund</u></b></p> <p>There are none.</p>				
<p><b>V. <u>Student Body Activities</u></b></p> <p>There are none.</p>				

<p><b>Recommendations</b></p>	<p><b>Corrective Action Approved by the Board of Education</b></p>	<p><b>Method of Implementation</b></p>	<p><b>Person(s) Responsible for Implementation</b></p>	<p><b>Planned Completion Date of Implementation</b></p>
<p><b>VI. <u>Scholarship</u></b> There are none</p>				
<p><b>VII. <u>Transportation</u></b> There are none.</p>				
<p><b>VIII. <u>Miscellaneous</u></b> There are none.</p>				
<p><b>IX. <u>Facilities and Capital Assets</u></b>  1. It is recommended that the District periodically review its capital asset ledger to ensure that all items meeting the definition of a capital asset are properly recorded.</p>	<p>The Fiscal Specialist and Comptroller will review capital and supplies accounts to ensure proper recording of assets.</p>	<p>The Fiscal Specialist will perform quarterly reconciliations of the capital assets and annual inspection of capital assets as well.</p>	<p>Fiscal Specialist  Comptroller</p>	<p>April 2023 and ongoing</p>

**3. Adoption of Policy and Regulation**

Recommends that the Passaic Board of Education adopts the following policy:

**Second Reading**

Policy            3541.34            Safe Route to School

**4. Authorization to Partner with Montclair State University in applications to the New Jersey Department of Education (NJDOE) Computer Science Grants**

Recommends that the Passaic Board of Education authorizes the partnership with Passaic Public Schools and Montclair State University in Year 2 in the College of Education's applications to the New Jersey Department of Education for the two grants.

- 1) Computer Science for All: Implementing the 2020 Computer Science Student Learning Standards (23-CZ08-G07)
- 2) CS for All Expanding Professional Learning (23-CZ09-G07)

In order to:

- Increase the number and diversity of Passaic Public Schools K-12 educators well prepared to teach high quality standards-based Computer Science, and
- Increase the number of well-prepared high-quality educators from diverse backgrounds to teach Elementary and High School Computer Science, Partnership will allow and facilitate Passaic Public School teachers to participate in these professional development programs, if awarded.

**5. Authorizing Use of Competitive Contracting**

Recommends that the Passaic Board of Education authorizes the use of the competitive Contracting Process in accordance with N.J.S.A. 18A:18A-4.1 et. seq. to procure a qualified provider for:

Summer Leadership Program for 5<sup>th</sup> and 6<sup>th</sup> Grade Girls and Gender Expansive Youth

Ms. Stefania Duarte, Assistant Superintendent of Curriculum and Instruction, will prepare the technical specifications and the evaluation criteria to select a program that can meet these needs. R. Aaron Bowman, Assistant Business Administrator/Board Secretary, will administer the Competitive Contracting Process.

**6. Authorizing Use of Competitive Contracting**

Recommends that the Passaic Board of Education authorizes the use of the competitive Contracting Process in accordance with N.J.S.A. 18A:18A-4.1 et. seq. to procure a qualified provider for:

Professional Development

Ms. Stefania Duarte, Assistant Superintendent of Curriculum and Instruction, will prepare the technical specifications and the evaluation criteria to select a program that can meet these needs. R. Aaron Bowman, Assistant Business Administrator/Board Secretary, will administer the Competitive Contracting Process.

**7. Authorizing the Use of Competitive Contracting – Preschool Wrap Around Program**

Recommends that the Passaic Board of Education authorizes the use of the Competitive Contracting Process in accordance with N.J.S.A. 18A:18A-4.1 et seq. to procure qualified providers for: Preschool Wrap Around Program for

Schools 3, 6, 7,8, 15, and 24

Ms. Liteove R. Tighe, Director of the Division of Early Childhood Education, will prepare the technical specifications and evaluation criteria. Mr. R. Aaron Bowman, School Business Administrator/Board Secretary, will administer the Competitive Contracting process.

**8. Authorization to Enter into the 2023-2024 School Year Articulation Agreement with New Jersey Institute of Technology (NJIT)**

Recommends that the Passaic Board of Education enters into an agreement with the New Jersey Institute of Technology (NJIT) for the 2023-2024 Articulation Agreement to award college credits and advanced college standing for students at Passaic Academy for Science and Engineering.

**9. Authorization to Conduct Research**

Recommends that the Passaic Board of Education grants authorization for Sandra Montanez-Diodonet to conduct research with identified staff members for the purpose of a doctoral dissertation. The research study has been reviewed and approved by the Fordham University Review Board. There is no cost to the board.

**10. Authorization to Participate in the 2022-2023 Drone Certification Testing**

Recommends that the Passaic Board of Education grants authorization for students in the Aerospace Engineering Pathway at Passaic Academy for Science and Engineering to participate in 2022-2023 Drone Certification Testing at Air Fleet Training Systems, 35 Wright Way, Fairfield, New Jersey 07004.

Testing Dates	Number of Students	Chaperone
TBD	43	Martinez, Sergio Linde, Brandon

**11. Authorization to Participate in the Rumbo a la Universidad (In Route to the University) – College Bound Workshop**

Recommends that the Passaic Board of Education grants authorization for Passaic High School to attend the Rumbo a la Universidad – College Bound Workshop event with Univision.

**12. Approval of PHS students to attend the National DECA Career Development Conference**

Recommends that the Passaic Board of Education grants approval of six (6) students and two (2) staff members to attend the National DECA Career Development Conference at Orange County Convention Center in Orlando, Florida.

Local Id	Staff	Location	Dates	Cost
29987 29156 30930 301144 302148 306753	Fuller, Kimberly, Advisor  Aristy, Victoria, Chaperone	Orange County Convention Center Orlando, FL 08401  Newark International Airport 3 Brewster Road, Newark, NJ 07114	April 21 – April 26, 2023	\$7,584.90 for registration, participation fees & Hotel stay for staff & students \$3,545.20 Travel Fees \$620.00 Transportation

Dr. Edward Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**Cost Not to Exceed:** \$11,750.10  
 Account Number: 15-190-100-800-12-0000 Retreat Fees not to exceed \$11,130.10  
 Account Number: 15-000-270-512-12-0000 Transportation – not to exceed \$620.00

**13. Approval of Attendance for Passaic Preparatory Student Council Students – Washington DC Close Up Foundation Trip**

Recommends that the Passaic Board of Education approves the participation and attendance at the Close-Up High School Program in Washington, DC. The cost for transportation will be paid for through student fundraising proceeds.

Local ID #	Staff	Location	Dates
28815	14 Student Council Students	Washington, DC	Sunday, June 11, 2023 – Friday, June 16, 2023
31797	Figueroa, Marc (Teacher Chaperone)	Washington, DC	Sunday, June 11, 2023 – Friday, June 16, 2023
29253	Post, Chelsea	Washington, DC	Sunday, June 11, 2023 – Friday, June 16, 2023
31428	Stamat, Louis (Teacher Chaperone Substitute)	As Needed	As Needed
28130	Fontalvo, Giselle (Teacher Chaperone Substitute)	As Needed	As Needed
30600			
28015			
30938			
27968			
307126			
28072			
28126			
302100			
310105			

Dr. Edward Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**Cost Not to Exceed:** \$25,000.00  
**Account Number:** 15-190-100-800-27-0000

**14. Approval of Proprietary Purchase – College Board**

Recommends, pursuant to N.J.S.A. 18A:18A-5(a)(5), that the Passaic Board of Education approves a contract with College Board, 250 Vesey Street, New York, NY 10281, for the purchase of Advanced Placement Testing for Passaic High School, and Passaic Preparatory Academy. The examinations will be used as a college readiness marker and a graduation requirement.

Dr. Edward Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**Cost Not to Exceed:** \$45,000.00  
**Account No.:** 15-190-100-500-12-0087 (\$15,000.00 approximately)  
15-190-100-500-27-0087 (\$ 30,000.00 approximately)

**15. Approval of Partnership Between Passaic Academy for Science and Engineering and Matrix New World**

Recommends that the Passaic Board of Education grants approval of a partnership between Passaic Academy for Science and Engineering and Matrix New World, an engineering company located in Florham Park, NJ, 07932. The partnership will consist of a mentoring program, internships, field trips, and student learning experiences.

**16. Approval of Attendance for Passaic Preparatory Academy Dramatics Ensemble Students – International Thespian Festival, Bloomington, Indiana**

Recommends that the Passaic Board of Education approves the attendance of two (2) students and a teacher at the International Thespian Festival in Bloomington, Indiana.

Local ID Number	Teacher	Location	Dates
30947	Fraser, Nyasia Teacher (Chaperone)	Bloomington, Indiana	Sunday, June 18, 2023 – Wednesday, June 21, 2023
30596		Bloomington, Indiana	Sunday, June 18, 2023 – Wednesday, June 21, 2023

Dr. Edward Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**Cost Not to Exceed:** \$7,500 (approximate airfare and admissions)  
**Account Number:** 15-190-100-800-27-0000

**17. Approval to Participate in Educational Testing Service (ETS) Sponsored Mathematical Assessment Task Study at Passaic Preparatory Academy**

Recommends that the Passaic Board of Education grants approval for participation in the ETS sponsored mathematics assessment tasks study. This study will provide an understanding of students’ preferences for design features embedded in mathematical items. Passaic Preparatory Academy will oversee the administration of the survey, requiring parental consent within grade 8. As a participating school, students will receive an Amazon Gift Card with an incentive of up to \$50.00 from Educational Testing Service.



**18. Approval of Staff Member to attend a Three (3) Day Course Training at Montclair State University**

Recommends that the Passaic Board of Education approves the following staff member to attend Pyramid Model, Teaching Pyramid Observation Tool (TPOT) Reliability.

Name	Location	Date
Margarida Ricardo	Montclair State University 1 Normal Avenue Montclair, NJ 07043	March 29, 30 & 31, 2023

Dr. Edward Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

**Cost Not to Exceed:** \$325.00  
**Account Number:** 20-218-200-329-62-0000

**19. Approval for Teachers to Attend Summer Institutes for Advanced Placement Courses**

Recommends that the Passaic Board of Education grants approval of the following teachers to attend Summer Institutes for Advanced Placement Courses.

<u>Staff Name</u>	<u>Institute Name</u>	<u>Location</u>	<u>Dates</u>	<u>Registration Cost</u>
Amaro, Christian	APSI Biology	Novi AP Summer Institute (virtual)	June 12 – June 16, 2023	\$625.00
Cawthern, Karen	APSI Pre-Calculus	University of Texas (virtual)	June 13-June 16, 2023	\$575.00
Hemaid, Aya	AP Chemistry	East Carolina University (virtual)	June 26 – June 29, 2023	\$650.00
Karacay, Habibe	AP Chemistry	East Carolina University (virtual)	June 26-June 29, 2023	\$650.00
Pathak, Neil	AP Pre-Calculus	UT Arlington (virtual)	June 19-June 22, 2023	\$550.00
Taherisefat, Mona	AP Precalculus	University of Texas (virtual)	June 13-June 16, 2023	\$575.00

Dr. Edward Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

**Cost Not to Exceed:** \$3,625.00  
**Account Number:** 15-190-100-800-12-0087

**20. Approval of Inclusive Classroom Profile (ICP) Classroom Observations**

Recommends that the Passaic Board of Education approves National Institute for Early Education Research (NIEER) in collaboration with the New Jersey Department of Education to conduct observations in randomly selected preschool classrooms to gather information on inclusion practices to assess the experiences of our preschool children with disabilities. At no cost to the district.

**21. Approval of Video Taping of Preschool Classroom Self Evaluation of Supports for Emergent Bilingual Education Acquisition (SESEBA) Inclusive Classroom Profile (ICP) Classroom Observations**

Recommends that the Passaic Board of Education approves the taping of Ms. Bernice Vasquez, Preschool Classroom as part of the collaboration with Rutgers University, National Institute of Early Education Research (NIEER) using the Self Evaluation of Supports for Emergent Bilingual Education Acquisition (SESEBA). The recordings will be used as examples of best practice by NIEER for Professional Development. At no cost to the district.

**22. Approval of Field Trip Destinations**

Recommends that the Passaic Board of Education approves the district’s field trips destinations in compliance with the N.J.A.C. 6A:23A-5.8. Field Trip Destination.

Destination	City	State	Purpose	Annual Event	Single Event	Teacher	School
Stephen Sondheim Theater	New York	NY	Field Trip		X	Sharon Slosarik	School No.19
St. Patrick’s Day Parade	Rutherford	NJ	Band Trip		X	Christopher Rusca	PHS
Universal Technical Institute	1515 Broad Street	Bloomfield, NJ	Auto Tech Class Trip		X	Alfredo Aristy-Matos	PHS
Monroe Twp. High School	Monroe Twp.	NJ	Percussion Competition		X	Christopher Rusca	PHS
Center 415 – 415 Fifth Avenue, New York, NY 10016	415 Fifth Avenue	New York, NY 10016			X		PREP ACADEMY
Van Saun County Park	216 Forest Avenue, Paramus, NJ				X	Nancy Lebrecht-Sklar	School No.24

**Approval of Field Trip Destinations (continued)**

Destination	City	State	Purpose	Annual Event	Single Event	Teacher	School
Six Flags Great Adventure and Safari	Jackson	NJ	Annual Physics Day	X		Sergio Martinez	PASE ACADEMY
Valley Regency Caterers	Clifton	NJ	NHS Induction Ceremony		X		PHS/PREP /PASE
Albert Lawson VFW Post	Passaic	NJ	Volunteer Opportunity with the City of Passaic		X	P. Lucas R. McMasters	PHS

**23. Approval of Field Trip Destination – Passaic Preparatory Academy**

Recommends that the Passaic Board of Education grants approval of the following field trip destinations, in compliance with the N.J.A.C. 6A:23A-5-8:

Destination	City	State	Purpose	Annual Event	Single Event	Teacher	School
Meadowlands Exposition Center	355 Plaza Drive	Secaucus, NJ	Castle Point Anime Convention		X	Sharon Slosarik	PREP

Approximately 20 students from Passaic Preparatory Academy will attend the Castle Point Anime Convention 2023 on April 29 – 30, 2023.

**24. Approval of Field Trip Destination for Community Based Instruction (CBI)/ Structured Learning Environment (SLE) & Special Olympics for the 2022-2023 School year**

Recommends that the Passaic Board of Education approves the district’s field trips destinations in compliance with the N.J.A.C. 6A:23A-5.8. Field Trip Destination.

Destination	City	State	Purpose
Cielo's Floral Designs	Passaic	NJ	CBI/SLE
JC Home & Decor	Passaic	NJ	CBI/SLE

**25. Approval of Tuition Fees for Children of Nonresident Staff Members**

Recommends that the following tuition fees for the 2023-2024 school year be set for the general education program, in accordance with Nonresidents Board Policy #5118:

	Pre K - K	Gr. 1-5	Gr. 6-8	Gr. 9-12
Cost Per Pupil	\$21,993.00	\$22,553.00	\$24,547.00	\$23,362.00
25%	\$5,498.00	\$5,638.00	\$6,137.00	\$5,841.00

**26. Approval of Summer School Tuition Fees for Children of Nonresident Staff Members**

Recommends that the following tuition fees for the 2023-2024 school year be set for the general education program, in accordance with Nonresidents Board Policy #5118:

Name of Summer Program	Number of Days	Pre- K-K	Gr. 1-5	Gr. 6-8	Gr. 9-12
Per Diem Rate		\$30.00	\$31.00	\$34.00	\$32.00
Academic Recovery K-8	20	\$600.00	\$620.00	\$680.00	N/A
ACCESS	20	\$600.00	\$620.00	\$680.00	\$640.00
Athletics	20	\$600.00	\$620.00	\$680.00	\$640.00
JIS Enrichment	20	\$600.00	\$620.00	\$680.00	\$640.00
Pre-K Interventionists	20	\$600.00	N/A	N/A	N/A
GATES	20	\$600.00	\$620.00	\$680.00	\$640.00
Leading Young Women	20	\$600.00	\$620.00	\$680.00	\$640.00
Extended School Year	30	N/A	\$930.00	\$1,020.00	\$960.00
High School Accredited Summer School	30	N/A	N/A	N/A	\$960.00

**27. Revision: Approval of Students to Attend California Institute of Technology, the Jet Propulsion Laboratory, and the STEM Academy of Hollywood**

Recommends that the Passaic Board of Education grants approval for eight (8) juniors from the Passaic Academy for Science & Engineering and three (3) staff members to attend California Institute of Technology, the Jet Propulsion Laboratory, and the STEM Academy of Hollywood in April of 2023.

Local ID Number	Staff	Location	Dates
30293	Dr. Jennifer Aguilar	California Institute of Technology	April 24, 2023-April 28, 2023
307019		1200 East California Boulevard	
29472	Erika Rios	Pasadena, California 91125	
302138			
30683	Richard Frank Chomko	Aerojet Rocketdyne	
29571		Canoga Park, CA 91304	
311297		STEM Academy of Hollywood	
33194		1309 North Wilton Place, Hollywood, CA 90028	
		UCLA	
		405 Hilgard Ave	
		Los Angeles, California 90095	

Dr. Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**Cost not to Exceed:** \$15,000.00 (includes airfare, transportation, food reimbursement)  
**Account Number:** 15-190-100-500-26-0000

*Note: Original agenda approved November 1, 2022, Page D-26, Item no. 30.*

**28. REVISION: Approval of Attendance – Summer 2022 College Board Advanced Placement (AP) Institutes – Passaic High Schools**

Recommends that the Passaic Board of Education grants approval for the following staff members to attend the following AP institutes:

Staff Name	Institute Name	Location	Dates	Registration	Total
Ament, Caitlin	AP Biology	Drew University (Online)	August 1 - 4, 2022	\$825.00	\$825.00
Daly, Kathleen	AP English Language & Composition	St. Johnsbury Academy (Online)	June 27 - July 1, 2022	\$695.00	\$695.00
Howard, Mary	AP Psychology	Manhattan College (Virtual)	August 8 - 12, 2022	\$900.00	\$900.00
Huhn, Irena	AP Calculus AB	Manhattan College 4513 Manhattan College Parkway Bronx, NY 10471	August 1 - 5, 2022	\$900.00	\$1,470.00
Kiamie, James	AP Chemistry	Rutgers University 3 Rutgers Plaza New Brunswick, NJ 08901	July 11 - 14, 2022	\$1,050.00	\$1,050.00
Karacay, Habibe	AP Chemistry	BSD API/Bellevue SD (Online)	June 27 - 30, 2022	\$700.00	\$700.00
Schultz, Hannelore	AP Spanish Literature & Culture	Bellevue APSI Institute (Online)	June 27 - 30, 2022	\$600.00	\$600.00
Taherisefat, Mona	AP Statistics	Fordham University 113 West 60 <sup>th</sup> Street New York, NY 10023	July 5 - 8, 2022	\$970.00	\$970.00
Velez, Jesus	AP US History	Drew University (Online)	August 1 - 4, 2022	\$775.00	\$775.00
Helgiu, Lilioara	AP Calculus AB	Manhattan College 4513 Manhattan College Parkway Bronx, NY 10471	August 1 - 5, 2022	\$900.00	\$1,470.00

R. Aaron Bowman, School Business Administrator/Board Secretary, certifies the availability of funds.

From: \$5,990.00

**To: Cost Not to Exceed:** \$7,460.00  
**Account Number:** 11-000-223-500-92-0000

*Note: Original Resolution approved May 9, 2022, Page D-8, Item #21*

**29. Approval of Fundraising**

Recommends that the Passaic Board of Education grants approval of the following fundraisers:

School	Club/Activity	Title	Date(s)
PHS	PHS Scholarship	Baseball Jersey Day	March 30, 2023
	Class of 2024	Spring Theme Dress Down	April 4, 2023
	Anthony "Blues" Barbato Scholarship	Staff Dress Down	April 11, 2023 and May 2, 2023
	Class of 2024	Empanada Sale	April 21, 2023
	Class of 2023	Empanada Sale	April 5, 2023 and April 19, 2023
PHS	Class of 2023	Dress Down	April 5, 2023, April 18, 2023, May 4, 2023, and May 24, 2023
	Gardening Club	Plant Sale	May 1, 2023 – June 20, 2023
	Class of 2023	Senior Night Out at the Boathouse	May 5, 2023
	Class of 2024	Chocolate Roses Sale	May 12, 2023
	Globetrotters	Traveler's Night Party at the Boathouse	June 16, 2023
School No. 21	Student Activity	Candy Sale	April 1, 2023 – May 1, 2023
	Student Activity	Bake Sale	April 1, 2023 – June 1, 2023
	Student Activity	School Dance	March 31, 2023 and May 31, 2023

**End of – Authorizations**

**E. BOARD SECRETARY/TREASURER OF SCHOOL MONIES REPORT****1. Secretary's Report--Acceptance and Certification – January 2023**

Recommends that the Passaic Board of Education accepts the Unaudited Board Secretary's financial report for the month of January 2023 based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), N.J.S.A. 18A:17-10 and N.J.S.A. 18A:17-36, that no line item account or program category account has been overexpended, and that no account or fund has been overexpended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

**2. Report of the Treasurer of School Monies for the Month of January 2023**

Recommends that the Passaic Board of Education acknowledges and accepts the Unaudited Report of the Treasurer of School Monies for the month ended January 2023, which report is in agreement with the Secretary's Report.

**End of Board Secretary/Treasurer of School Monies Reports**



**F. PAYMENT OF BILLS**

**1. Payment of Bills for the of March 2023**

Recommends that the Passaic Board of Education approves payment of bills for the March 2023 of as follows:

<b>PASSAIC BOARD OF EDUCATION</b> <b>BUSINESS OFFICE - ACCOUNTS PAYABLE DEPARTMENT</b> <b>SUMMARY OF BILLS - EXPENSE CHECKS AND WIRE TRANSFERS</b> <b>FOR THE PERIOD OF FEB 11, 2023 - MAR 13, 2023</b>	
<b>REGULAR CHECK NUMBERS</b>	<b>246140-246639</b>
<b>ENTERPRISE FOOD SERVICE CHECKS</b>	<b>018704-018823</b>
<b>10 GENERAL CURRENT EXPENSE</b>	<b>\$ 375.88</b>
<b>11 GENERAL CURRENT EXPENSE</b>	<b>\$ 5,489,671.62</b>
<b>12 CAPITAL OUTLAY</b>	<b>\$ 22,523.56</b>
<b>13 SPECIAL SCHOOLS</b>	<b>\$ -</b>
<b>15 WHOLE SCHOOL REFORM</b>	<b>\$ 914,264.38</b>
<b>20 SPECIAL REVENUE FUNDS</b>	<b>\$ 1,902,877.49</b>
<b>30 CAPTAL PROJECTS FUNDS</b>	<b>\$ -</b>
<b>60 ENTERPRISE FUND</b>	<b>\$ 810,268.07</b>
<b>TOTAL CHECK DISBURSEMENTS:</b>	<b>\$ 9,139,981.00</b>
<b>LESS VOIDS:</b>	<b>\$ (51,120.49)</b>
<b>WIRE TRANSFER DISBURSEMENTS:</b>	<b>\$ 4,152,256.87</b>
<b>GRAND TOTAL OF CHECK AND WIRE:</b>	<b>\$ 13,241,117.38</b>

Prepared By: *Naomi D. Widener*  
 Naomi D. Widener  
 Accounts Payable Manager

Audited By: *Lillian D'Elia*  
 Lillian D'Elia  
 Comptroller

Certified By: *Edward F. Izbicki*  
 Dr. Edward Izbicki  
 Interim School Business Administrator

**End of Payment of Bills**

**G. FINANCE AND ACCOUNTING REPORTS**

**1. Approval of 2022-2023 Budget Transfers**

Recommends that the Passaic Board of Education approves the following 2022-2023 budget transfers for the month of March 2023:

FROM	AMOUNT	TO	AMOUNT
11-000-230-530-88-0000	(37,561.24)	11-190-100-610-88-0000	37,561.24
11-000-252-100-88-0000	(166,336.00)	11-190-100-610-88-0000	166,336.00
11-000-291-270-83-0000	(892,713.74)	11-190-100-610-88-0000	892,713.74
11-000-291-270-83-1010	(208,543.00)	11-190-100-610-88-0000	208,543.00
11-190-100-500-88-0000	(1,249,749.58)	11-190-100-610-88-0000	1,249,749.58
11-403-100-100-88-0075	(48,000.00)	11-190-100-610-88-0000	48,000.00
11-000-100-567-70-0000	(70,600.00)	11-421-100-101-70-0075	70,600.00
11-000-100-567-70-0000	(23,760.00)	11-421-200-100-70-0075	23,760.00
11-000-251-592-84-0000	(1,000.00)	11-000-251-890-84-0000	1,000.00
11-000-251-592-84-0000	(1,000.00)	11-000-251-500-84-0000	1,000.00
11-000-262-621-86-0000	(5,000.00)	11-000-262-590-86-0000	5,000.00
15-190-100-610-26-0000	(2,112.00)	15-140-100-730-26-0000	2,112.00
15-190-100-500-26-0231	(40,000.00)	15-000-270-512-26-0000	40,000.00
15-190-100-500-26-0087	(650.00)	15-190-100-800-26-0000	650.00
15-120-100-730-06-0000	(1,841.97)	15-000-240-600-06-0000	1,841.97
11-000-100-566-70-0000	(10,000.00)	11-000-100-565-70-0000	10,000.00
11-000-100-566-70-0000	(500,000.00)	11-000-216-320-70-0000	500,000.00
11-000-100-567-70-0000	(300,000.00)	11-000-216-320-70-0000	300,000.00
15-000-240-105-27-0000	(500.00)	15-000-240-105-27-0074	500.00
15-000-291-270-19-0000	(200.00)	15-120-100-101-19-0075	200.00
15-190-100-610-20-0000	(2,111.72)	15-130-100-730-20-0000	2,111.72
11-000-270-512-68-0000	(25,000.00)	11-402-100-100-68-0084	25,000.00
11-000-221-105-68-0074	(26,308.27)	11-402-100-100-68-0084	26,308.27
11-000-221-105-68-0074	(10,000.00)	11-402-100-100-68-0075	10,000.00
15-000-211-172-22-0000	(16,728.00)	15-000-211-171-22-0000	16,728.00
15-000-211-171-12-0000	(17,443.09)	15-000-222-177-12-0000	17,443.09
15-000-213-100-12-0000	(10,000.00)	15-000-222-177-12-0000	10,000.00
15-000-266-100-12-0000	(21,182.67)	15-000-222-177-12-0000	21,182.67
15-000-211-171-26-0000	(6,000.00)	15-000-218-104-26-0082	6,000.00
11-000-217-100-70-0000	(189,000.00)	11-216-100-106-70-0000	189,000.00
11-000-217-100-70-0000	(10,000.00)	11-000-219-104-70-0000	10,000.00
11-000-217-100-70-0000	(180,000.00)	11-216-100-101-70-0000	180,000.00
11-000-100-561-65-0000	(268,000.00)	11-150-100-101-65-0075	268,000.00
15-190-100-610-12-0000	(4,000.00)	15-190-100-800-12-0087	4,000.00
15-190-100-610-12-0000	(7,000.00)	15-190-100-500-12-0087	7,000.00
11-000-223-580-91-0000	(200.00)	11-000-223-105-91-0074	200.00
11-000-223-580-91-0000	(2,000.00)	11-000-223-102-91-0075	2,000.00
<b>TOTAL</b>	<b>(4,354,541.28)</b>		<b>4,354,541.28</b>

**2. Requisition for Local Tax Levy Payment from the City of Passaic – 2022-2023**

Recommends that the Passaic Board of Education approves the amount of district taxes for current expense and capital outlay required to meet obligations of the Board of Education for the period extending to the next Board of Education meeting, with the City of Passaic, (Passaic City Council), being hereby requested to place in the hands of the Custodian of School Monies on the dates indicated in accordance with the statutes relating thereto.

March 10, 2023                      \$1,401,548.00                      Received – March 10, 2023

**3. Resolution to Adopt the 2023-2024 School Budget for Approval by the Voters of the City of Passaic**

Recommends that the Passaic Board of Education, based upon the recommendation of Mrs. Sandra Montañez-Diodonet, Superintendent of Schools, with review and approval by the New Jersey Department of Education Budget Manager for Passaic and the Executive County Superintendent of Schools, hereby recommends the adoption of the 2023-2024 School Budget as follows:

**Determination of Local Tax Levy**

Recommends that the Passaic Board of Education, pursuant to N.J.S.A. 18A:22-32, to determine the amount to be raised by local taxes to support the 2023-2024 general fund to be the amount of \$17,154,949.

**Revision of Budget Revenues**

The budget revenues are as follows which reflects a school budget for the Passaic Public Schools in the amount of \$392,713,579:

	<b>General Fund</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Total</b>
<b>2023-2024 Total Expenditures</b>	\$342,891,547	\$49,822,032	\$0	\$392,713,579
Less: Anticipated Revenues				
Other Revenues from Local Sources	(817,000)			
State Aid & Extraordinary Aid	(275,608,020)			
SEMI	(837,296)			
Withdrawal from Maintenance Reserve	(7,793,511)			
Budgeted Fund Balance	(40,680,771)			
Total Anticipated Revenues	(325,736,598)	(49,822,032)	\$0	(375,558,630)
<b>Taxes to be Raised</b>	<b>\$17,154,949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,154,949</b>

*Original Resolution approved March 6, 2023, Item #1, page 3*

(See Below Advertised Revenues/Appropriations)

Passaic - Passaic City

Notice is hereby given to the legal voters of the Passaic School District, in the County of Passaic, of the State of New Jersey, that a Public Hearing will be held in the Board Meeting Room of the Passaic Board of Education, 663 Main Avenue 6<sup>th</sup> Floor, Passaic NJ 07055, on Monday, March 27, 2023, at 6:00 p.m. for the purpose of conducting a public hearing on the following budget for the 2023-2024 school year.

**Advertised Enrollments**

Enrollment Categories	October 15, 2021	October 15, 2022	October 13, 2023
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	12,058	11,592	11,710
Pupils On Roll - Special Full-Time	1,578	1,874	1,912
Subtotal - Pupils On Roll	13,636	13,466	13,622
Private School Placements	142	127	300
Pupils Sent to Contracted Preschool Prog	327	316	0
Pupils Sent to Other Districts - Reg Prog	78	141	592
Pupils Sent to Other Dists - Spec Ed Prog	75	87	44
Pupils Received	2	21	2
Pupils in State Facilities	9	6	2

Passaic - Passaic City  
 Advertised Revenues

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	10-1210	16,818,577	16,818,577	16,818,577
Total Tuition	10-1300	269,939	197,000	197,000
Rents and Royalties	10-1910	8,557	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	744,989	590,000	590,000
Interest Earned on Maintenance Reserve	10-1XXX	22,043	10,000	10,000
Interest Earned on Capital Reserve Funds	10-1XXX	12,222	10,000	10,000
<b>Total Revenues from Local Sources</b>		<b>17,876,327</b>	<b>17,635,577</b>	<b>17,635,577</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	1,978,076	1,978,076	1,978,076
Extraordinary Aid	10-3131	7,179,873	3,500,000	3,500,000
Categorical Special Education Aid	10-3132	12,147,460	12,147,460	12,147,460
Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
Equalization Aid	10-3176	221,185,844	231,239,148	231,239,148
Categorical Security Aid	10-3177	6,745,057	6,745,057	6,745,057
Other State Aids	10-3XXX	4,474	0	0
<b>Total Revenues from State Sources</b>		<b>269,239,063</b>	<b>275,608,020</b>	<b>275,608,020</b>
<b>Revenues from Federal Sources:</b>				
Medicaid Reimbursement	10-4200	1,015,657	790,756	837,296
<b>Total Revenues from Federal Sources</b>		<b>1,015,657</b>	<b>790,756</b>	<b>837,296</b>
<b>Budgeted Fund Balance-Operating Budget</b>	10-303	<b>27,220,080</b>	<b>27,937,445</b>	<b>40,680,771</b>

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Withdrawal from Capital Reserve for Local Share	10-307	1,278,321	0	0
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	9,500,000	0
Withdrawal from Maintenance Reserve	10-310	7,490,879	7,640,697	7,793,511
Transfers from Other Funds	10-5200	3,845,391	0	0
Adjustment for Prior Year Encumbrances		0	2,748,887	0
Actual Revenues (Over)/Under Expenditures		-32,841,220	0	0
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760	416,452	223,542	232,818
Scholarship Fund Revenue	20-1770	41,759	33,373	35,853
Other Revenue from Local Sources	20-1XXX	26,229	0	0
Total Revenues from Local Sources	20-1XXX	484,440	256,915	268,671
<b>Revenues from State Sources:</b>				
Preschool Education Aid-Prior Year Carryover	20-3218	1,768,916	2,325,542	3,013,196
Preschool Education Aid	20-3218	21,937,545	24,612,529	24,612,529
Other Restricted Entitlements	20-32XX	5,296,133	3,558,470	2,227,705
Total Revenues from State Sources		29,002,594	30,496,541	29,853,430
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	7,699,339	13,664,576	11,065,864
Title III	20-4491-4494	665,246	203,928	649,061
ARP-IDEA Preschool	20-4409	48,792	0	0
ARP-IDEA Basic	20-4419	148,327	0	0
IDEA Part B (Handicapped)	20-4420-4429	3,900,010	5,978,379	4,125,624
Vocational Education	20-4430	107,092	0	0
ARP-ESSER	20-4540	8,417,137	0	0
Adult Basic Education	20-4440	182,440	248,500	169,200
CARES Act Education Stabilization Fund	20-4530	4,200,466	0	0
CRRSA Act-ESSER II	20-4534	8,537,046	0	0
CRRSA Act-Learning Acceleration Grant	20-4535	330,294	0	0
Other	20-4XXX	1,023,690	1,555,287	1,167,442
CRRSA Act-Mental Health Grant	20-4536	14,146	0	0
ARP Homeless Children and Youth II Grant	20-4546	0	202,233	0
Total Revenues from Federal Sources		35,274,025	21,852,903	17,177,191
Transfers from Operating Budget-Pre-Kindergarten	20-5200	4,450,084	2,325,542	767,803
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-59,327	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-26,660	0	0
Total Grants and Entitlements		70,880,093	56,686,838	49,822,032
Total Revenues/Sources		366,004,591	398,548,220	392,377,207
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	4,450,084	2,325,542	767,803
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
Total Revenues/Sources Net of Transfers		359,799,570	394,467,741	389,854,467

Passaic - Passaic City  
 Advertised Appropriations

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	11,674,679	14,784,721	11,850,171
Special Education-Instruction	11-2XX-100-XXX	675,709	743,608	1,335,011
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,304,839	1,312,591	1,439,722
Before/After School Programs	11-421-XXX-XXX	327	0	199,486
Summer School	11-422-XXX-XXX	8,511	0	68,820
Other Instructional Programs-Instruction	11-4XX-100-XXX	13,973	87,000	78,000
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,249,434	29,392,504	32,681,838
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,329	110,410	35,000
Undistributed Expenditures-Health Services	11-000-213-XXX	443,725	714,339	758,797
<b>Undistributed Expenditures-Speech, OT, PT and Related Services</b>	11-000-216-XXX	7,901,438	9,621,000	9,943,500
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	5,572,402	6,120,845	7,050,508
Undistributed Expenditures-Guidance	11-000-218-XXX	149,972	152,721	160,954
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,314,133	5,592,058	4,604,481
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,927,999	2,792,722	3,199,312
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,177	20,621	26,000
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	248,849	426,805	764,765
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,846,007	3,263,669	2,665,089
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,202,997	2,528,984	1,824,563
Undistributed Expenditures-Central Services	11-000-251-XXX	3,185,294	3,990,052	4,387,282
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,744,092	2,567,391	2,782,912
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	24,478,232	30,966,484	31,891,379
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,847,163	9,519,828	11,343,604
Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,212,992	22,627,004	25,949,419
Total Undistributed Expenditures		103,368,235	130,407,437	140,069,403
Interest Earned on Maintenance Reserve	10-606	22,043	10,000	10,000
Increase In Maintenance Reserve	10-606	7,863,442	0	0
<b>Total General Current Expense</b>		<b>124,931,758</b>	<b>147,345,357</b>	<b>155,050,613</b>
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	971,263	872,236	212,000
Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,278,321	9,500,000	0
Increase In Capital Reserve	10-604	16,289,552	0	0
Interest Deposit to Capital Reserve	10-604	12,222	10,000	10,000
<b>Total Capital Outlay</b>		<b>18,551,358</b>	<b>10,382,236</b>	<b>222,000</b>
Transfer of Funds to Charter Schools	10-000-100-56X	18,080,377	21,529,297	23,706,450
General Fund Contribution to School Based Budgeting	10-000-520-930	133,561,005	162,604,492	163,576,112
<b>General Fund Grand Total</b>		<b>295,124,498</b>	<b>341,861,382</b>	<b>342,555,175</b>

(Continued)

Passaic - Passaic City  
 Advertised Appropriations

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
<b>Special Grants and Entitlements:</b>				
Local Projects	20-XXX-XXX-XXX	26,229	0	0
Student Activity Fund	20-475-XXX-XXX	357,125	223,542	232,818
Scholarship Fund	20-476-XXX-XXX	15,099	33,373	35,853
<b>Preschool Education Aid:</b>				
Preschool Education Aid Instruction	20-218-100-XXX	13,199,743	14,698,071	13,753,513
Support Services	20-218-200-XXX	16,698,600	16,316,029	16,390,502
Facility Acquisition and Construction Services	20-218-400-XXX	13,139	4,450	4,450
Total Preschool Education Aid	20-218-XXX-XXX	29,911,482	31,018,550	30,148,465
<b>Other State Projects:</b>				
Nonpublic Textbooks	20-XXX-XXX-XXX	195,145	225,918	203,326
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	482,382	830,738	830,738
Nonpublic Handicapped Services	20-XXX-XXX-XXX	442,043	1,042,665	52,578
Nonpublic Nursing Services	20-XXX-XXX-XXX	387,968	397,152	357,437
Nonpublic Technology Initiative	20-XXX-XXX-XXX	131,384	143,766	129,389
Nonpublic Security Aid	20-XXX-XXX-XXX	599,646	726,930	654,237
Other	20-XXX-XXX-XXX	3,057,565	191,301	0
Total Other State Projects		5,296,133	3,558,470	2,227,705
Total State Projects	20-XXX-XXX-XXX	35,207,615	34,577,020	32,376,170
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	779,385	2,919,563	2,065,035
Title III	20-XXX-XXX-XXX	277,620	203,928	299,061
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,900,010	5,978,379	4,125,624
Vocational Education	20-XXX-XXX-XXX	107,092	0	0
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	148,327	0	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	48,792	0	0
Adult Education	20-XXX-XXX-XXX	182,440	248,500	169,200
CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,200,466	0	0
Other	20-XXX-XXX-XXX	1,023,690	1,555,287	1,167,442
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	8,537,046	0	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	330,294	0	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,146	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	8,417,137	0	0
ARP Homeless Children and Youth II	20-496-xxx-xxx	0	202,233	0
Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	7,307,580	10,745,013	9,350,829
Total Federal Projects	20-XXX-XXX-XXX	35,274,025	21,852,903	17,177,191
Total Special Revenue Funds		70,880,093	56,686,838	49,822,032
Total Expenditures/Appropriations		366,004,591	398,548,220	392,377,207
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	4,450,084	2,325,542	767,803
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,754,937	1,754,937	1,754,937
Total Expenditures Net of Transfers		359,799,570	394,467,741	389,854,467

Passaic - Passaic City  
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2021	Audited Balance 06-30-2022	Estimated Balance 06-30-2023	Estimated Balance 06-30-2024
Unrestricted:				
(General Operating Budget)	43,223,846	42,344,884	40,223,999	6,782,250
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	11,287,547	26,311,000	16,821,000	16,831,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	12,482,350	12,876,956	7,783,511	0
--Legal Reserve	114,398	7,353,420	7,239,022	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	219,562	278,889	278,889	278,889
--Scholarship Fund	37,414	64,074	64,074	64,074
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Passaic - Passaic City  
 Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,734	\$20,460	\$23,671	\$24,861	\$24,905
Total Classroom Instruction	\$10,825	\$11,727	\$13,608	\$14,086	\$13,929
Classroom-Salaries and Benefits	\$10,383	\$10,984	\$12,274	\$12,594	\$12,611
Classroom-General Supplies and Textbooks	\$206	\$293	\$740	\$626	\$524
Classroom-Purchased Services	\$237	\$449	\$594	\$865	\$795
Total Support Services	\$3,661	\$4,076	\$4,597	\$4,965	\$4,984
Support Services-Salaries and Benefits	\$2,742	\$3,053	\$3,468	\$3,760	\$3,960
Total Administrative Costs	\$1,790	\$1,951	\$2,166	\$2,410	\$2,409
Administration Salaries and Benefits	\$1,622	\$1,790	\$1,968	\$2,090	\$2,166
Total Operations and Maintenance of Plant	\$2,139	\$2,536	\$3,122	\$3,214	\$3,378
Operations and Maintenance-Salaries and Benefits	\$1,075	\$1,193	\$1,461	\$1,504	\$1,701
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$164	\$166	\$173	\$192
Total Equipment Costs	\$14	\$105	\$47	\$127	\$35
Legal Costs	\$19	\$23	\$24	\$25	\$28
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$686	\$617	\$531	\$885	\$764
Employee Benefits as a percentage of salaries*	31.99%	30.88%	39.66%	39.08%	45.56%



\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Passaic - Passaic City  
 Advertised Blended Resource SBB Statement

Budget Category	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Resources:			
Adjustment for Prior Year Encumbrances	343,330	0	0
General Fund Contribution (15-5200)	133,217,675	162,604,492	163,576,112
Restricted State Entitlements (15-32XX)	0	0	0
Restricted Federal Entitlements (15-44XX)	7,307,580	10,745,013	9,350,829
Total SBB Resources	140,868,585	173,349,505	172,926,941
Appropriations:			
Instruction (15-XXX-100-XXX)	89,136,543	102,061,656	97,784,757
Support Services (15-XXX-2XX-XXX)	51,473,521	70,623,528	74,931,738
Equipment (15-XXX-XXX-73X)	258,521	664,321	210,446
Total SBB Appropriations	140,868,585	173,349,505	172,926,941

The complete budget will be on file and open to examination at the Office of the School Business Administrator/Board Secretary, Passaic Board of Education, 663 Main Avenue, 11<sup>th</sup> Floor, Passaic, New Jersey 07055, Passaic County New Jersey between the hour of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

**4. Revision of Every Student Succeeds Act (ESSA)/ Elementary Secondary Education Act (ESEA) Application for Fiscal Year 2022-2023 for the amount of \$13,072,262**

Recommends that the Passaic Board of Education accepts the following carry over distribution of funding for the federally funded ESSA/ESEA/Title I from the New Jersey Department of Education for the 2022-2023 academic year under budget accounts.

Expenditure Category	Account	2022-2023 Original Allocation From	2022-2023 Amendment 1 Allocation To
Instructional Salaries	20-231-100-100-67-0000	\$ 1,192,000.00	\$ 700,000.00
Instructional Stipends	20-231-100-100-45-0000	\$ 0	\$ 52,000.00
Purchased Services Nonpublic	20-231-100-300-55-0000	\$ 280,000.00	\$ 330,000.00
Other Purchase Service Public	20-231-100-500-67-0000	\$ 166,512.00	\$ 166,512.00
Other Purchase Service Nonpublic	20-231-100-500-xx-0000	\$ 43,000.00	\$ 55,000.00
Instructional Supplies Public	20-231-100-600-67-0000	\$ 739,590.00	\$ 761,338.00
Instructional Supplies Nonpublic	20-231-100-600-xx-5500	\$ 30,183.00	\$ 36,201.00
Non-instructional stipends	20-231-200-100-45-0000	\$ 44,000.00	\$ 44,000.00
Benefits	20-231-200-200-67-0000	\$ 733,079.00	\$ 564,344.00
Prof and Tech Services Nonpublic	20-231-200-300-xx-5500	\$ 59,000.00	\$ 70,000.00
Other Purchased Service	20-231-200-500-67-0000	\$ 17,750.00	\$ 17,750.00
Other Purchased Serv Nonpublic	20-231-200-500-xx-5500	\$ 45,000.00	\$ 55,000.00
Supplies & Materials	20-231-200-600-45-0000	\$ 25,609.00	\$ 27,981.00
Supplies & Materials Nonpublic	20-231-200-600-xx-5500	\$ 29,871.00	\$ 39,437.00
Schoolwide	20-231-520-930-xx-0000	\$ 8,000,829.00	\$ 10,152,699.00
<b>Total ESSA/ESEA Title I</b>		<b>\$ 11,406,423.00</b>	<b>\$ 13,072,262.00</b>

**Note: Original Resolution dated July 25, 2022, Item #3, Page G-3**

**5. Approval of Submission of the 2023-2024 Early Childhood Budget**

Recommends that the Passaic Board of Education approves the submission of the 2023-24 Early Childhood Budget to the New Jersey Department of Education and to the Executive County Superintendent of Schools.

**6. Revision of the Title I SIA Part A (School Improvement Award) Application for Fiscal Year 2022-2023 in the amount of \$191,127**

Recommends that the Passaic Board of Education accepts the following carry over distribution of funding for the federally funded Title I SIA Part A (Improving basic programs) from the New Jersey Department of Education for the 2022-2023 academic year under budget accounts.

Expenditure Category	Account	2022-2023 Original Allocation From	2022-2023 Amendment 1 Allocation To
Instructional Stipend	20-238-100-100-12-0000	\$ 15,000.00	\$ 52,300.00
Instructional Stipend	20-238-100-100-08-0000	\$ 0	\$ 19,500.00
Instructional Stipend	20-238-100-100-06-0000	\$ 0	\$ 11,776.00
Other purchased services	20-238-100-500-06-0000	\$ 0	\$ 3,650.00
Other Purchased services	20-238-100-500-12-0000	\$ 0	\$ 92,500.00
Supplies and Materials	20-238-100-600-12-0000	\$ 3,852.00	\$ 5,007.00
Benefits	20-238-200-200-12-0000	\$ 1,148.00	\$ 6,394.00
<b>Total Title I SIA</b>		<b>\$ 20,000.00</b>	<b>\$ 191,127.00</b>

**Note: Original Resolution dated July 25, 2022, Item #4, Page G-3**

**7. Revision of the Title III Application for Fiscal Year 2022-2023 in the amount of \$796,243**

Recommends that the Passaic Board of Education accepts the following carry over distribution of funding for the federally funded Title III from the New Jersey Department of Education for the 2022-2023 academic year under budget accounts.

Expenditure Category	Account	2022-2023 Original Allocation From	2022-2023 Amendment 1 Allocation To
Salaries	20-241-100-100-69-0000	\$ 68,100.00	\$ 68,100.00
Other Purchased Services	20-241-100-500-69-0000	\$ 4,900.00	\$ 8,470.00
Supplies and Materials	20-241-100-600-69-0000	\$ 7,200.00	\$ 16,080.00
Supplies and Materials Nonpublic	20-241-100-600-xx-0000	\$ 4,473.00	\$ 4,937.00
Benefits	20-241-200-200-69-0000	\$ 44,441.00	\$ 44,441.00
Purchase Prof Services	20-241-200-300-69-0000	\$ 61,600.00	\$ 61,900.00
Schoolwide	20-235-520-930-xx-0000	\$ 530,467.00	\$ 592,315.00
<b>TOTAL Title III</b>		<b>\$ 721,179.00</b>	<b>\$ 796,243.00</b>

*Note: Original Resolution dated July 25, 2022, Item #5, Page G-4*

**8. Revision to the Coronavirus Response and Relief Supplemental (CRRSA/ESSER II) grant for Amendment II**

Recommends that the Passaic Board of Education approves the budget revision of the CRRSA/ESSER II Grant from New Jersey Department of Education:

CRRSA/ESSER II (Coronavirus Response and Relief Supplemental Act /Elementary and Secondary School Emergency Relief	AMENDMENT I	AMENDMENT II
20-483-100-100-67-0000	\$ 5,992,223.00	\$ 5,505,511.00
20-483-100-300-67-0000	\$ 114,000.00	\$ 50,480.00
20-483-100-500-67-0000	\$ 1,478,351.00	\$ 2,949,005.00
20-483-100-600-67-0000	\$ 5,102,709.00	\$ 5,585,766.00
20-483-200-100-67-0000	\$ 1,009,940.00	\$ 936,720.00
20-483-200-200-67-0000	\$ 535,664.00	\$ 492,829.00
20-483-200-300-67-0000	\$ 1,949,990.00	\$ 845,705.00
20-483-200-400-67-0000	\$ 381,889.00	\$ 6,889.00
20-483-200-500-67-0000	\$ 294,915.00	\$ 269,215.00
20-483-200-600-67-0000	\$ 3,066,122.00	\$ 3,104,016.00
20-483-400-720-67-0000	\$ 4,997,558.00	\$ 5,177,225.00
20-483-400-732-67-0000	\$ 38,874.00	\$ 38,874.00
<b>Total ESSER Budget</b>	<b>\$ 24,962,235.00</b>	<b>\$ 24,962,235.00</b>

*Note: Original Resolution dated June 29, 2021, Page D-3, Item #7*

**9. Revision to the Learning Acceleration (ESSER II) grant for Amendment II**

Recommends that the Passaic Board of Education approves the budget revision of the Learning Acceleration/ESSER II Grant from New Jersey Department of Education:

Learning Acceleration	AMENDMENT I	AMENDMENT II
20-484-100-100-67-0000	\$ 1,180,445.00	\$ 900,000.00
20-484-100-500-67-0000	0	\$ 117,000.00
20-484-100-600-67-0000	0	\$ 117,062.00
20-484-200-100-67-0000	0	\$ 110,000.00
20-484-200-200-67-0000	\$ 90,304.00	\$ 77,265.00
20-484-200-300-67-0000	\$ 331,200.00	\$ 220,800.00
20-484-200-600-67-0000	0	\$ 59,822.00
<b>Total Learning Acceleration</b>	<b>\$ 1,601,949.00</b>	<b>\$ 1,601,949.00</b>

Note: Original Resolution dated June 29, 2021, Page D-3, Item #8

**10. Revision to the Mental Health (ESSER II) grant for Amendment II**

Recommends that the Passaic Board of Education approves the budget revision of the Mental Health/ESSER II Grant from New Jersey Department of Education:

Mental Health	AMENDMENT I	AMENDMENT II
20-485-100-100-65-0000	0	\$ 6,300.00
20-485-100-600-65-0000	0	\$ 6,036.00
20-485-200-100-65-0000	\$ 57,700.00	\$ 15,000.00
20-485-200-200-65-0000	\$ 4,414.00	\$ 1,630.00
20-485-200-300-65-0000	\$ 7,218.00	\$ 38,218.00
20-485-200-600-65-0000	\$ 2,852.00	\$ 5,000.00
<b>Total Mental Health</b>	<b>\$ 72,184.00</b>	<b>\$ 72,184.00</b>

Note: Original Resolution dated June 29, 2021, Page D-3, Item #9

**11. Revision- Acceptance of the New Jersey Department of Agriculture Local Food for School Cooperative Agreement Funding Opportunity Program for the School Year 2022-23**

Recommends that the Passaic Board of Education approves the increase in the award amount from the from New Jersey Department of Agriculture, Division of Food and Nutrition to procure local foods that are unique to their geographic area and meet the needs of their program

From: \$ 88,474.00  
**To: \$100,166.36**

Note: Original Resolution dated December 19, 2022, Page G-2, Item #6

**12. Revision- Acceptance of the Final Increase Amount for the 2<sup>nd</sup> and 3<sup>rd</sup> Rounds of the Supply Chain Assistance Grant from the United States Department of Agriculture for the School Year 2022-23**

Recommends that the Passaic Board of Education approves the increase for the second and third round supply chain assistance grant amounts from the United States Department of Agriculture. The grant amounts will help the food services department with food supplies during unprecedented challenges in purchasing and receiving food for the National School Lunch and School Breakfast Programs.

	2 <sup>nd</sup> Round	3 <sup>rd</sup> Round
<b>From:</b>	\$ 200,344.39	\$ 91,245.68
<b>To:</b>	\$ 223,275.20	\$ 103,451.46

*Note: Original Board Agenda Approved on November 1, 2022, Item No. 36, Page D-28 (2<sup>nd</sup> Round)*  
*Note: Original Board Agenda Approved on January 30, 2023, Item No. 2, Page G-2 (3<sup>rd</sup> Round)*

**End of Finance and Accounting Report**

**H. AWARD OF CONTRACTS**

**1. Approval of an Increase in vendor contract for Amplify – ELA Curriculum, Text Grades K-8, Science Digital, Textbook, Licenses, mClass Dynamic Indicators, and Kits 6-8 American Rescue Plan Funded Bid No. 08-23**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Amplify ELA Curriculum, Text Grades K-8, Science Digital, Textbook, Licenses, mClass Dynamic Indicators, and Kits 6-8 American Rescue Plan Funded Bid No. 08-23.

Control Number	Item Description	Number of Items	Price	Discount	Amplify
1	Amplify ELA G6 Teacher License - 1yr (2023-2024)	26	45.00		\$ 1,170.00
2	Amplify ELA G6 Student License - 1yr (2023-2024)	985	29.25		\$ 28,811.25
3	Amplify ELA G7 Teacher License - 1yr (2023-2024)	27	45.00		\$ 1,215.00
4	Amplify ELA G7 Student License - 1yr (2023-2024)	927	29.25		\$ 27,114.75
5	Amplify ELA G8 Teacher License - 1yr (2023-2024)	24	45.00		\$ 1,080.00
6	Amplify ELA G8 Teacher License - 1yr (2023-2024)	785	29.25		\$ 22,961.25
11	CKLA GK Dig Exp Student License	755	13.00	9,815.00	\$ -
47	Amplify Caminos GK Dig Exp Student License	345	13.00	1,121.25	\$ 3,363.75
47	CKLA G1 Dig Exp Student License	755	13.00	9,815.00	\$ -
47	Amplify Caminos G1 Dig Exp Student License	345	13.00	1,121.25	\$ 3,363.75
51	CKLA G2 Dig Exp Student License	755	13.00	9,815.00	\$ -
48	Amplify Caminos G2 Dig Exp Student License	345	13.00	1,121.25	\$ 3,363.75
20	CKLA G3 Dig Exp Student License	755	13.00	9,815.00	\$ -
53	Amplify Caminos G3 Dig Exp Student License	345	13.00	1,121.25	\$ 3,363.75
5	CKLA G4 Dig Exp Student License	755	13.00	9,815.00	\$ -
54	Amplify Caminos G4 Dig Exp Student License	345	13.00	1,121.25	\$ 3,363.75
26	CKLA G5 Dig Exp Student License	755	13.00	9,815.00	\$ -
57	Amplify Caminos G5 Dig Exp Student License	345	13.00	1,121.25	\$ 3,363.75
37	mCLASS DIBELS 8th Edition Kit - Kindergarten	11	47.00		\$ 517.00
37	mCLASS DIBELS 8th Edition Kit - Grade 1	6	47.00		\$ 282.00
37	mClass DIBELS 8th Edition Kit Grade 2	5	47.00		\$ 235.00

**Approval of an Increase in vendor contract for Amplify – ELA Curriculum, Text Grades K-8, Science Digital, Textbook, Licenses, mClass Dynamic Indicators, and Kits 6-8 American Rescue Plan Funded Bid No. 08-23 (continued)**

Control Number	Item Description	Number of Items	Price	Discount	Amplify
37	mclass G1 Lecutra Kit	6	47.00		\$ 282.00
37	mClass G2 Lectura Kit	5	47.00		\$ 235.00
37	mClass Dibels 8th Ed Annual student License 2023-2024	1075	14.90		\$ 16,017.50
37	mClass Lectura Annual Studnt License add on for existing mClass Customers	1075	5.00		\$ 5,375.00
37	mCLASS DIBELS 8th Edition Kit - Kindergarten	20	47.00		\$ 940.00
37	mCLASS DIBELS 8th Edition Kit - Grade 1	20	47.00		\$ 940.00
37	mClass DIBELS 8th Edition Kit Grade 2	20	47.00		\$ 940.00
37	mClass GK Lectura Kit	5	47.00		\$ 235.00
37	mclass G1 Lecutra Kit	5	47.00		\$ 235.00
37	mClass G2 Lectura Kit	5	47.00		\$ 235.00
29	mCLASS Lectura Adm. & Instr. Essentials for Teachers (1 Day Onsite)	1	3,200.00		\$ 3,200.00
29	mCLASS Intervention Initial Training for Interventionists & Coordinators (1 Day Onsite)	3	3,200.00		\$ 9,600.00
37	mCLASS DIBELS 8th Ed Annual Student License - 1yr (2023-2024)	1195	14.90		\$ 17,805.50
37	mCLASS Lectura Annual Student License add-on for existing mCLASS customers - 1yr (2023-2024)	290	5.00		\$ 1,450.00
	Amplify Shiipping				\$ 383.05
					\$ 161,958.80

From: \$1,918,770.95

To: **Cost Not to Exceed:** \$2,080,729.75

**Account Numbers:** 20-487-100-500-67-0000 American Recovery Plan ESSER III  
 20-487-100-600-67-0000 American Recovery Plan ESSER III  
 20-487-200-300-67-0000 American Recovery Plan ESSER III  
 20-488-100-500-67-0000 ARP Learning Accelerated ESSER III  
 20-488-100-600-67-0000 ARP Learning Accelerated ESSER III  
 20-488-200-300-67-0000 ARP Learning Accelerated ESSER III  
 20-483-100-500-67-0000 CRRSA ESSER II  
 20-483-100-600-67-0000 CRRSA ESSER II  
 20-483-200-300-67-0000 CRRSA ESSER II

Dr. Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

*Note: Original Board Resolution approved June 27, 2022; Page H-115-119; Item # 98*



**2. Approval of Increase in Vendor Contract for Occupational Therapy and Evaluation Services (As Needed) CC 04-23**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Greenhouse Therapy to provide Occupational Therapy and Evaluation Services (As Needed) CC 04-23.

From: \$200,000.00

To: **Cost Not to Exceed:** \$300,000.00

**Account Number:** 11-000-216-320-70-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

*Note: Original Board Resolution approved June 27, 2022; Page H-15; Item # 28*

**3. Approval of Increase in Vendor Contract to Provide Evaluations for Hearing Impaired Students**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Assessments, Counseling & Educational Supports, to provide evaluations for hearing impaired students.

From: \$6,500.00

To: **Cost Not to Exceed:** \$16,500.00

**Account Number:** 11-000-216-320-70-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

**4. Approval of Increase in Vendor Contract for Student Evaluation Services (As Needed)- CC 12-23**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Hilmar, LLC, to provide Student Evaluation Services (As Needed) CC 12-23.

From: \$180,000.00

To: **Cost Not to Exceed:** \$280,000.00

**Account Number:** 11-000-216-320-70-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

*Note: Original Board Resolution approved June 27, 2022; Page H-48; Item # 70*

**5. Approval of Increase in Vendor Contract for Teacher of the Blind & Visually Impaired Services**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Lisa Coniglio, to provide Teacher of the Blind & Visually Impaired Services.

From: \$6,500.00

**To: Cost Not to Exceed:** \$11,500.00

**Account Number:** 11-000-216-320-70-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**6. Approval of Increase in Vendor Contract**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Envirocon, LLC, 83 Canada Goose Drive, Hackettstown, NJ 07840 for providing service and repair, to the end of the school year.

From: \$96,000.00

**To: Cost Not to Exceed:** \$110,000.00

**Account Number:** 60-910-310-420-71-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary, certifies availability of funds.

*Note: Original Board Resolution Approved on June 27, 2022, page H-31, Item #42*

**7. Approval of Increase in Vendor Contract**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for Bid No. 27-22, to Maschio’s Trucking LLC, 525 Ease Main Street, New Jersey 07930 to provide pickup/delivery of commodities, to the end of the school year.

From: \$16,800.00

**To: Cost Not to Exceed:** \$25,000.00

**Account Number:** 60-910-310-600-71-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

*Note: Original Board Resolution Approved on June 27, 2022, page H-32, Item #44*

**8. Approval of Increase in Vendor Contract**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for to Seashore Fruit & Produce Co., Inc., 1344 NW Boulevard, Vineland, NJ 08360 to fruit and vegetables, to the end of the school year.

From: \$390,000.00

**To: Cost Not to Exceed:** \$575,166.36

**Account Number:** 60-910-310-600-71-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

*Note: Original Board Resolution Approved on June 27, 2022, page H-113, Item #94*

**9. Approval of Increase in Vendor Contract**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for cooperative pricing system to US Foods, Inc., 1200 Hoover Avenue, Allentown, PA 18109 to provide general supplies, to the end of the school year.

From: \$36,000.00

**To: Cost Not to Exceed:** \$51,000.00

**Account Number:** 60-910-310-610-71-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

*Note: Original Board Resolution Approved on June 27, 2022, page H-75, Item #74*

**10. Approval of Increase in Vendor Contract**

Recommends that the Passaic Board of Education approves an increase in the vendor contract for cooperative pricing system to US Foods, Inc., 1200 Hoover Avenue, Allentown, PA, 18109 to provide food supplies to the end of the school year.

From: \$960,000.00

**To: Cost Not to Exceed:** \$1,110,000.00

**Account Number:** 60-910-310-610-71-0000

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

*Note: Original Board Resolution Approved on June 27, 2022, page H-75, Item #74*

**11. Approval of an Increase in Contract for Cleary, Giacobbe, Alfieri & Jacobs, LLC to Serve as Secondary Legal Counsel**

Recommends that the Passaic Board of Education grants an increase in contract for Cleary, Giacobbe, Alfieri & Jacobs, LLC as Special Counsel in a secondary capacity and on an “as needed” basis for such matters as may be assigned at their current hourly rate and increase contract as follows:

From: \$15,000.00

To: **Cost not to exceed:** \$35,000.00

**Account Number:** 11-000-230-331-83-0000

Dr. Izbicki, Interim School Business Administrator/Assistant Board Secretary, certifies the availability of funds.

*Note: Original Resolution June 27, 2022, Item #18, pg. H-8*

**12. Approval of Increase for Nonpublic School Security Guards YBH of Passaic BID No. 24-21 School Year 2022-2023**

Recommends that the Passaic Board of Education approves to increase the allocation to All Security Detective Agency for the nonpublic school security service.

From: \$ 91,000.00

To: **Cost Not to Exceed:** \$113,030.00

**Account Number:** 20-511-266-500-51-0000

Dr. Izbicki, Interim School Business Administrator, certifies the availability of funds.

*Note: Original Resolution dated June 29,2021, Page H-8, Item #9*

**13. Approval of Award for Professional Services – Chapter 192/193 Services for Non-Public Students - CC 21-23 for the 2022-2023 School Year**

Recommends that the Passaic Board of Education approves the amount for the following professional Services contract for Chapter 192/193 – CC 21-23. Proposals were received from the following:

1. Catapult Learning, LLC, 150 Rouse Blvd, Suite 210, Philadelphia, PA 19112
2. Kid Clan Services, Inc., 340 Main Ave., Clifton, NJ 07014
3. Tree of Knowledge Learning Academy, 326 Third Street, Lakewood, NJ 08701

Award of Contract:

Tree of Knowledge Learning Academy

- Chapter 193 Services
  - Initial, Annual Exam and Classification

**Approval of Award for Professional Services – Chapter 192/193 Services for Non-Public Students - CC 21-23 for the 2022-2023 School Year (continued)**

Purpose of Contract

The services are needed for the required Chapter 193 services for students attending nonpublic schools located in the City of Passaic.

Evaluation Process:

The respondents’ proposals were reviewed and evaluated by the following Evaluation Committee:

Lori Whelan, Fiscal Specialist  
 Melissa DeStefano, Teacher Coordinator – Nonpublic Schools  
 Malinda Loflin, Supervisor SPED

Evaluation Spreadsheet:

	<u>Category</u>	<u>Maximum Value Points</u>	<u>Catapult Learning, LLC</u>	<u>Kid Clan Service, Inc.</u>	<u>Tree of Knowledge Learning Academy</u>
I.	Technical Criteria	45.00	0.00	0.00	40.00
II.	Management Criteria	55.00	0.00	0.00	55.00
III.	Cost Criteria	0.00	0.00	0.00	0.00
	TOTALS	100.00	0.00	0.00	95.00

Selection of Vendor

Vendor selected has provided satisfactory services to the District in the past with reliability and experience.

The term of contract will be from April 1, 2023 through June 30, 2023.

Dr. Izbicki, Interim School Business Administrator, certifies the availability of funds.

**Cost Not to Exceed:** \$67,000.00  
**Account Numbers:** 20-507-100-320-70-0000

**14. Approval of Use of School Facilities—Girl Scouts of Northern New Jersey**

Recommends that the Passaic Board of Education ratifies the administrative approval granting permission to the Girl Scouts of Northern New Jersey to use the cafeteria and/or classrooms at School No. 8, 10, 11, 20 & 21 to hold a Girl Scouts Program starting on March 21, 2023 through June 13, 2023 from 3:00 p.m. to 4:00 p.m. In accordance with regulation number 1330R, the Girl Scouts of Northern New Jersey has provided proof of security that is on file in the Office of the School Board Administrator.

District programs take precedence in the use of facilities. Also, Girl Scouts of Northern New Jersey shall follow the Passaic Board of Education's COVID-19 guidelines. The Board waives all fess.

**15. Approval of Use of School Facilities—Indian American Senior Citizen Association of Passaic County - Passaic High School**

Recommends that the Passaic Board of Education grants permission to the Indian American Senior Citizen Association of Passaic County to use the auditorium and cafeteria at Passaic High School to hold an Indian Musical Program on Saturday, June 17, 2023 from 3:00 p.m. to 11:00 p.m.

In accordance with regulation number 1330R, the Indian American Senior Citizen Association of Passaic County has provided proof of security that is on file in the Office of the School Board Administrator. Indian American Senior Citizen Association of Passaic County shall pay the actual cost of custodial services, a fee for additional cleaning/sanitation and utilities. The Board waives all rental fees for the auditorium and cafeteria. Also, the Indian American Senior Citizen Association of Passaic County shall follow the Passaic Board of Education's COVID-19 guidelines.

**16. Approval of Use of School Facilities—Heaven's Gate Christian Fellowship - Passaic High School**

Recommends that the Passaic Board of Education grants permission to the Heaven's Gate Christian Fellowship to extend their use of the auditorium at Passaic High School to hold church gatherings on Sundays beginning May 7, 2023 through August 27, 2023 from 10:00 a.m. to 2:00 p.m. The Board will waive all fess.

In accordance with regulation number 1330R, the Heaven's Gate Christian Fellowship has provided proof of security that is on file in the Office of the School Board Administrator. Also, the Heaven's Gate Christian Fellowship shall follow the Passaic Board of Education's COVID-19 guidelines.

**17. Approval of Use of School Facilities—Coaches Association of Passaic**

Recommends that the Passaic Board of Education grants permission to the Coaches Association of Passaic to hold a Youth Basketball Program as follows:

Locations	Dates	Times
Passaic High School Old Gym & New Gym	Saturday, April 1, 2023	2:00 p.m. – 7:00 p.m.
Passaic High School Old Gym & New Gym	Sunday, April 2, 2023	10:00 a.m. – 3:00 p.m.

In accordance with regulation number 1330R, the Coaches Association of Passaic has provided proof of security that is on file in the Office of the School Board Administrator.

The Board waives all fees. District programs take precedence in the use of school facilities. Also, Coaches Association of Passaic shall follow the Passaic Board of Education’s COVID-19 guidelines.

**18. Revision – Opening of Competitive Contract & Award of Contract – Substitute Staffing Services – CC # 14-23**

Recommends that the Passaic Board of Education approves a revision of the increase in contract amount for Kelly Services, Inc. to provide Substitute Staffing Services.

From: \$3,500,000.00

Account Numbers: 11-190-100-500-83-0000  
20-483-100-500-67-0000

**To: Cost Not to Exceed:** \$5,500,000.00

**Account Number:** 11-190-100-500-83-0000

Dr. Izbicki, Ed. D., Interim School Business Administrator/Board Secretary, certifies the availability of funds.

*Note: First Revision: August 24, 2022, Page H-10, Item # 11*

*Note: Second Revision: January 30, 2023, Page H-29, Item #34*

*Note: Original board resolution June 27, 2022, Page H-52, Item # 71*

**19. Resolution Acknowledging School Emergency Exit Drills (Evacuations) from School Buses (Non-Transportable Students) School Year 2022-2023**

Recommends that the Passaic Board of Education, in full accordance with N.J.A.C. 6A:27-11.2.1(d), hereby acknowledges the School Emergency Exit Drills (Evacuations) from School Buses held at the public and private schools as follows:

School Name	Location of Drill	Student Qty	Date of Drill	Time of Drill	Person Conducting Drill/ School Principal
Passaic High School	Passaic	2024	2/7/23	8:45am	Graciella Romero
School No. 15	Passaic	132	2/8/23	9:10am	Mr. Hightower/ Dr. L. Barbosa
School No. 16	Passaic	270	2/16/23	9:3am	Dr. Terrence Love

**20. Approval of Student Transportation Contracted-Quoted Routes**

Recommends that the Passaic Board of Education, in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., award the following student transportation contract to the following company:

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	UCP-01	Urban Crisis Pre-School	\$250.00	\$50.00	\$0.60	\$9,900.00

The term of the contract will be from February 13, 2023, through March 31, 2023. Thirty-Three (33) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$300.00	\$50.00
J&W Financial	\$288.00	\$50.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	S19-09Q	Daniel F. Ryan School No.19	\$240.00	N/R	\$1.00	\$7,680.00

The term of the contract will be from February 15, 2023, through March 31, 2023. Thirty-Two (32) days total.



**Approval of Student Transportation Contracted-Quoted Routes (continued)**

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$289.00	\$50.00
J&W Financial	NQ	NQ

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	SQ06-08	Dr. Martin Luther King Jr. School No. 6	\$350.00	\$50.00	\$1.00	\$20,000.00

The term of the contract will be from February 27, 2023, through May 15, 2023. Fifty (50) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$360.00	\$60.00
Best School Bus	\$375.00	\$89.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Best School Bus	SQ03-02	Mario J. Drago School No. 3	\$223.00	\$76.00*	\$2.00	\$15,833.00

\*Aide is not required at this time.

The term of the contract will be from March 6, 2023, through June 23, 2023. Seventy-One (71) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$269.00	\$45.00
Alpha Generation	\$298.00	\$50.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Joshua Tours	DAEC-ASP-01	Mahatma Gandhi School No. 25	\$129.00	\$40.00	\$0.01	\$11,661.00

The term of the contract will be from March 8, 2023, through June 22, 2023. Sixty-Nine (69) days total.

**Approval of Student Transportation Contracted-Quoted Routes (continued)**

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$249.00	\$50.00
J&W Financial	\$178.00	\$75.00
Jersey Kids	\$240.00	\$50.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Joshua Tours	DAEC-ASP-02	Mahatma Gandhi School No. 25	\$129.00	\$40.00	\$0.01	\$11,661.00

The term of the contract will be from March 8, 2023, through June 22, 2023. Sixty-Nine (69) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$249.00	\$50.00
J&W Financial	\$178.00	\$75.00
Jersey Kids	\$240.00	\$50.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
First Student	PCCC-01	Passaic Community College	\$650.00	N/R	N/R	\$650.00

The term of the contract will be only May 19, 2023. One (01) day total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Jersey Kids	N/Q	N/Q
Best School Bus	N/Q	N/Q
Scholastic	N/Q	N/Q

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
First Student	PCCC-02	Passaic Community College	\$650.00	N/R	N/R	\$650.00

The term of the contract will be only May 19, 2023. One (01) day total.

**Approval of Student Transportation Contracted-Quoted Routes (continued)**

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Jersey Kids	N/Q	N/Q
Best School Bus	N/Q	N/Q
Scholastic	N/Q	N/Q

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
First Student	PCCC-03	Passaic Community College	\$650.00	N/R	N/R	\$650.00

The term of the contract will be only May 19, 2023. One (01) day total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Jersey Kids	N/Q	N/Q
Best School Bus	N/Q	N/Q
Scholastic	N/Q	N/Q

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	S823-MVK	Casimir Pulaski-School No. 8 & Muhammad Ali-School No. 23	\$350.00	N/R	\$1.00	\$13,300.00

The term of the contract will be from March 15, 2023, through May 15, 2023. Thirty-Eight (38) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	N/Q	N/R
Best School Bus	\$364.00	N/R

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	PHS-MVK	Passaic High School	\$350.00	N/R	\$1.00	\$13,300.00

**Approval of Student Transportation Contracted-Quoted Routes (continued)**

The term of the contract will be from March 15, 2023, through May 15, 2023. Thirty-Eight (38) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	N/Q	N/R
Best School Bus	N/Q	N/R

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Best School Bus	S19-MVK	Daniel F. Ryan – School No. 19	\$196.00	N/R	\$2.00	\$7,448.00

The term of the contract will be from March 15, 2023, through May 15, 2023. Thirty-Eight (38) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$200.00	N/R
Omar Transportation	\$250.00	N/R

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	PILLAR-02Q	Pillar Care Continuum High School	\$400.00	\$60.00	\$1.00	\$18,400.00

The term of the contract will be from March 14, 2023, through May 15, 2023. Forty (40) days total.

Other quotes received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$415.00	\$65.00
Best School Bus	\$178.00	\$75.00

Dr. Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

<b>Cost Not to Exceed:</b>	\$131,133.00
<b>Account Number:</b>	11-000-270-514-89-0000 (\$105,861.00)
<b>Account Number:</b>	20-223-200-500-70-0000 (\$23,322.00)
<b>Account Number:</b>	15-000-270-512-27-0000 (\$1,950.00)

**21. Opening of Bids and Approval of Student Transportation Contract – Bid 08T-23**

Recommends that the Passaic Board of Education in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., awards the Student Transportation Contracts to the following companies:

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	S08-02	Casimir Pulaski School No. 8	\$249.00	\$50.00	\$0.50	\$15,249.00

The term of contract will be from April 1, 2023 to June 23, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$350.00	\$50.00
Best School Bus	NB	NB
J&W Financial	\$420.00	\$75.00
Jersey Kids	\$450.00	\$60.00
Joshua Tours	\$429.00	\$79.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	S11-07	William B. Cruise Veterans Memorial School No. 11	\$384.00	\$60.00	\$0.70	\$22,644.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$400.00	\$50.00
Best School Bus	NB	NB
J&W Financial	\$420.00	\$75.00
Jersey Kids	\$480.00	\$60.00
Joshua Tours	\$429.00	\$79.00

**Opening of Bids and Approval of Student Transportation Contract – Bid 08T-23 (continued)**

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	S24-09	Dayton Ave Educational Complex - School No.24	\$279.00	\$50.00	\$0.60	\$16,779.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$350.00	\$50.00
Best School Bus	NB	NB
J&W Financial	\$369.00	\$75.00
Jersey Kids	\$360.00	\$60.00
Joshua Tours	\$429.00	\$79.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	S09-09	Etta Gero School No. 9	\$249.00	\$50.00	\$0.60	\$15,249.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$350.00	\$50.00
Best School Bus	\$297.00	\$89.00
J&W Financial	\$420.00	\$75.00
Jersey Kids	\$360.00	\$60.00
Joshua Tours	\$429.00	\$79.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Omar Transportation	S19-09	Daniel F. Ryan - School No. 19	\$250.00	\$50.00	\$1.00	\$15,300.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

**Opening of Bids and Approval of Student Transportation Contract – Bid 08T-23 (continued)**

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Almarino Transportation	\$279.00	\$40.00
Best School Bus	NB	NB
J&W Financial	\$420.00	\$75.00
Jersey Kids	\$365.00	\$60.00
Joshua Tours	\$429.00	\$79.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	DAEC-15	Dayton Ave. Educational Complex - School No. 22	\$289.00	\$50.00	\$0.60	\$17,289.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$350.00	\$50.00
Best School Bus	NB	NB
J&W Financial	\$420.00	\$75.00
Jersey Kids	\$450.00	\$60.00
Joshua Tours	\$429.00	\$79.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Almarino Transportation	S06-07	Dr. Martin Luther King, Jr.- School No. 06	\$248.00	\$40.00*	\$0.60	\$12,648.00

\*Aide is not required at this time.

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

**Opening of Bids and Approval of Student Transportation Contract – Bid 08T-23 (continued)**

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$350.00	\$50.00
Best School Bus	NB	NB
J&W Financial	\$420.00	\$75.00
Jersey Kids	\$420.00	\$60.00
Joshua Tours	\$429.00	\$79.00

<u>Vendor</u>	<u>Route</u>	<u>Destination</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>	<u>Additional Mileage Cost</u>	<u>Total Route Cost</u>
Best School Bus	S06-PHS	Dr. Martin Luther King, Jr.- School No.6 Passaic High School	\$326.0	N/R	\$2.00	\$16,626.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Omar Transportation	\$350.00	\$50.00*
Almarino Transportation	NB	NB
J&W Financial	\$420.00	\$75.00*
Jersey Kids	\$480.00	\$60.00*
Joshua Tours	\$629.00	\$100.00*

\*Aide is not required at this time.

<u>Vendor</u>	<u>Route</u>	<u>Destination</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>	<u>Additional Mileage Cost</u>	<u>Total Route Cost</u>
Omar Transportation	PHS-17	Passaic High School	\$350.00	\$50.00*	\$1.00	\$17,850.00

\*Aide is not required at this time.

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Best School Bus	\$386.00	N/R
Almarino Transportation	\$359.00	\$50.00
J&W Financial	\$369.00	\$75.00
Jersey Kids	\$370.00	\$60.00
Joshua Tours	\$429.00	\$79.00



**Opening of Bids and Approval of Student Transportation Contract – Bid 08T-23 (continued)**

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Jersey Kids	WLC-03	Windsor Learning Center	\$321.00	\$60.00	\$0.96	\$20,193.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-Three (53) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Best School Bus	NB	NB
Almarino Transportation	\$435.00	\$80.00
Omar Transportation	\$350.00	\$50.00
J&W Financial	NB	NB
Joshua Tours	\$429.00	\$79.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Jersey Kids	ECHS-04	Essex Campus Academy	\$271.00	\$50.00	\$0.96	\$16,371.00

The term of contract will be from April 1, 2023 to June 30, 2023. Fifty-One (51) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Best School Bus	NB	NB
Almarino Transportation	NB	NB
Omar Transportation	\$300.00	\$50.00
J&W Financial	\$295.00	\$75.00
Joshua Tours	\$429.00	\$79.00

Vendor	Route	Destination	Route Per Diem	Aide Per Diem	Additional Mileage Cost	Total Route Cost
Joshua Tours	PHS-WP-01	William Paterson University	\$259.00	\$39.00*	\$3.00	\$9,583.00

\*No aide required at this time.

The term of contract will be from April 1, 2023 to June 8, 2023. Thirty-Seven (37) days total.

**Opening of Bids and Approval of Student Transportation Contract – Bid 08T-23 (continued)**

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Best School Bus	\$346.00	N/R
Almarino Transportation	NB	NB
Omar Transportation	NB	NB
J&W Financial	NB	NB
Jersey Kids	\$321.00	\$50.00

<u>Vendor</u>	<u>Route</u>	<u>Destination</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>	<u>Additional Mileage Cost</u>	<u>Total Route Cost</u>
Joshua Tours	PHS-SLE-02	Various Destinations	\$235.00	\$39.00*	\$3.00	\$11,280.00

\*No aide required at this time.

The term of contract will be from April 1, 2023 to June 23, 2023. Forty-Eight (48) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Best School Bus	NB	NB
Almarino Transportation	NB	NB
Omar Transportation	\$550.00	\$50.00
J&W Financial	NB	NB
Jersey Kids	\$400.00	\$50.00

<u>Vendor</u>	<u>Route</u>	<u>Destination</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>	<u>Additional Mileage Cost</u>	<u>Total Route Cost</u>
Joshua Tours	PHS-CBA-01	Cosmo Beauty Academy	\$235.00	\$39.00*	\$3.00	\$11,280.00

\*No aide required at this time.

The term of contract will be from April 1, 2023 to June 23, 2023. Forty-Eight (48) days total.

Other Bids received for this route:

<u>Name of Company</u>	<u>Route Per Diem</u>	<u>Aide Per Diem</u>
Best School Bus	\$326.00	N/R
Almarino Transportation	\$239.00	\$40.00
Omar Transportation	\$250.00	\$50.00
J&W Financial	\$288.00	\$75.00
Jersey Kids	\$281.00	\$50.00

Dr. Izbicki, Interim School Business Administrator/Board Secretary, certifies the availability of funds.

**Cost Not to Exceed:** \$218,341.00  
**Account Number:** 11-000-270-514-89-0000 (\$205,693.00)

**22. Cancellation to Addendum to Transportation Contract**

Recommends that the Passaic Board of Education, in full accordance with N.J.S.A. 18:A39 et seq. and N.J.S.A. 6A:27-9 et seq., cancel the following student routes with the following company:

Vendor	Route	Destination	Aide Per Diem	Total Aide Cost	New Total Aide Cost
Best School Bus	S11-05	William B. Cruise No. 11	\$89.00	\$10,146.00	\$0.00

Student was transferred to school No. 3.

*Note: Original Resolution January 30, 2023, Pages H-21, Item # 19*

**23. Addendum to Contract Student Transportation Bid 03T-23**

Recommends that the Passaic Board of Education amends the following Student Transportation Route as follows:

Vendor	Route	Destination	Aide Per Diem	Total Aide Cost	Original Route Cost	New Total Route Cost
Best School Bus	S03-01	Mario J. Drago School No. 3	\$89.00	\$9,879.00	\$60,816.00	\$70,695.00

Addendum to contract 2223-4-C on Bid 03T-23 awarded on August 24, 2022.

Bus aide 1:1 was added to route to assist student #322677 for a total of one hundred eleven (111) days.

Dr. Izbicki, Interim School Business Administrator/Board Secretary certifies the availability of funds.

**Cost Not to Exceed:** \$9,879.00

**Account Number:** 11-000-270-514-89-0000

*Note: Original Resolution dated August 24, 2022, Pages H-42, Item Number 51.*

**End of Award of Contracts**

**13. New and Unfinished Business**

**14. Adjournment**

The next meeting of the Passaic Board of Education will be the Organization Meeting, date and location to be determined.

**13. Agenda Items**

**A. APPROVAL OF ALL AGENDA ITEMS A-H – Consent Agenda**

Motion to Approve: Mr. Van Rensalier  
 Second: Mr. Soto

Vice-President Sanchez	Yes abstain-Page F-1, Item #1-Fairview Insurance Agency, Page G-2, Item #2-City of Passaic
Commissioner Barrales-Garcia	Yes
Commissioner Capursi	Yes
Commission Miller	Yes
Commissioner Schratz	Yes, abstain-Page F-1, Item #1, Passaic County Technical Institute, Northern Region Educational Services Commission
Commissioner Soto	Yes, abstain-Page H-8, Item #16-Heaven's Gate Christian Fellowship
Commissioner Van Rensalier	Yes, abstain-Page F-1, Item #1, Passaic Valley Water Commission, Page G-2, Item #2, City of Passaic
Commissioner Zuniga	Yes
President Rodriguez	Yes, abstain-Page F-1, Item #1 Kid Clan, Passaic Valley Water Commission

**14. New and Unfinished Business**

**None**

**15. Adjournment**

The next meeting of the Passaic Board of Education will be the Organization Meeting, May 1, 2023, at the Passaic Board of Education, Board Room, 663 Main Avenue, 6<sup>th</sup> Floor, Passaic, New Jersey.

Motion to Adjourn: Mr. Van Rensalier  
 Seconded: Mr. Miller

Voice Vote: 9 yes

**Meeting ended at: 7:13 pm**



Mr. R. Aaron Bowman #  
 Assistant School Business Administrator  
 Assistant Board Secretary

**PASSAIC PUBLIC SCHOOLS**  
**Passaic, New Jersey**

**FILE CODE: 3541.34**  
 **Monitored**  
 **Mandated**  
 **Other Reasons**

**Policy**

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SAFE ROUTES TO SCHOOL

The Passaic Public School District ("District") supports active transportation, including walking and bicycling, to and from school as long as students live within walking distance and there are adequate facilities. All schools will incorporate this policy into their Student and Parent Handbooks. This policy is hereby incorporated into the District's School Wellness Policy (8505). The District shall ensure that the School Wellness Policy reflects this addition.

Support for Active Transportation

Walking, bicycling, public transit use, and other forms of active transportation not only save costs related to busing students, but they also allow students to engage in physical activity, which reduces the risk of obesity and related chronic diseases such as diabetes, heart disease, stroke, and cancer. Physical activity also improves mental health, attendance, and academic performance. Further, replacing automobile trips with active commutes reduces one's carbon footprint and decreases traffic congestion and air pollution, which is of particular benefit to students with asthma. Fewer automobile trips also reduce the risk of injury to students from collisions with motor vehicles.

The District acknowledges that the choice of which mode of transportation to use when traveling to and from school rests with students and/or their families, rather than with District or individual schools. Accordingly, District shall prohibit individual schools from restricting any mode of active transportation used to travel to and from school. Notwithstanding the foregoing, where unusual traffic or other dangers make active transportation exceptionally unsafe, individual schools can discourage, but not prohibit, students from engaging in active transportation to and from school.

Support for Safe Routes to School

The District supports NJ Safe Routes to School (SRTS), a statewide initiative to enable and encourage students to safely walk and bicycle to school, because active transportation can:

- Increase physical activity levels for students,
- Improve student health,
- Decrease automobile congestion and related danger of injury to students,
- Reduce air pollution and related greenhouse gas emissions,
- Reduce costs related to busing, and
- Improve attendance rates and student achievement.

SAFE ROUTES TO SCHOOL (continued)

File Code: 3541.34

The District further supports efforts to increase participation in SRTS programs and activities in those schools with the fewest resources, and among low-income students, students with health challenges, and those with physical and mental disabilities.

When appropriate, the District will work together with local public works, public safety, and/or police departments in those efforts. The District will explore the availability of Federal Safe Routes to School funds, administered by the State Department of Transportation, to finance such improvements.

### Promotional Activities

The District supports events that encourage students to engage in active transportation to and from school and that promote active, healthy lifestyles for the community at large. Events may include Walk to School Days, Bike to School Days, and School Walk-a-Thons.

### Roles of Districts, Schools, Parents/Guardians, and Students

The roles of the District, families, and students regarding travel to and from school are as follows:

- a. District/Schools. The role of the District and individual schools is to support safe travel to and from school, and particularly to encourage active transportation. Notwithstanding certain exceptions, the District and individual schools assume no liability for injuries or other damages, including property damage, that may occur while a student is in transit to and from school.
- b. Parents and Guardians. The role of parents and guardians is to make informed decisions about which mode of transportation best suits their student in light of (i) the student's personality, age, maturity, physical and cognitive development, and decision-making abilities, and (ii) the street, traffic, crime, and other relevant conditions likely to be encountered by the student when traveling to and from school. Parents and guardians are legally responsible and otherwise accountable for their student's safety and well-being when the student is traveling to and from school – a responsibility in the care of property, in the observation of safety rules, and in the display of courtesy and consideration towards others. The District assumes no liability for injuries occurring outside school property.
- c. Students. The role of students is to be safe and responsible while traveling to and from school, following state and local law and the rules established by their families, and obeying school rules while traveling on school campus. Students should act as good role models for their peers by observing traffic and safety rules, caring for property, and being courteous to others.

SAFE ROUTES TO SCHOOL (continued)

File Code: 3541.34

Minimizing Driving

Because automobile collisions are a leading cause of death among school-age children, District supports efforts to increase traffic safety by minimizing driving to and from school. District respects the many constraints on families' time and budgets and recognizes that driving is sometimes a necessary or practical alternative to active transportation. Yet, in light of automobile collision data and the numerous benefits of active transportation, the District commits to working with all stakeholders, including school administrators, students, families, public safety personnel, and relevant government agencies, to minimize driving to and from school. Decreasing the number of automobile trips, whether by engaging in active transportation, taking public transportation, or carpooling, will reduce automobile congestion and related collisions and create a safer environment for active transportation. The District will encourage pupils to use public transit when available and appropriate for travel to school and will work with local transit agency to provide transit passes for pupils.

First Reading: February 27, 2023  
 Second Reading: March 27, 2023  
 Adopted:

- Legal References:** N.J.S.A. 18A:39-1 et. seq. Transportation to and from schools
- N.J.S.A. 18A:39-1.1 Transportation of Other Pupils by Board
  - N.J.S.A. 18A:39-1.4 Determination of Hardship
  - N.J.S.A. 18A:39-1.5 Adoption of policy regarding transportation of students who walk along hazardous routes.
  - N.J.S.A. 18A:39-1.9 Payment not required based on financial hardship.
  - N.J.A.C. 6A:27 et. seq.